



## ***SEDONA FIRE DISTRICT***

***Safe... Friendly... Dedicated...***

### **ANNUAL REPORT FISCAL YEAR 2008/2009**

#### ***District Information***

- ~ Land Area: **168 Square Miles covered by 4 staffed stations & 3 reserve stations**
- ~ Population: **Approximately 20,000 residents and millions of visitors**
- ~ Full-Time Operational Personnel: **75**
- ~ Administrative/Support/Dispatcher Personnel: **38**
- ~ Part-Time Reserves (Ops & Support): **8**
- ~ Safety-Related Community Events: **49**
- ~ 9-1-1 Calls Answered by SFD Reg. Communications Center: **23,966**
- ~ Number of People Received CPR Training: **1,447**
- ~ Plans/Permits Reviewed: **206**
- ~ Fire Investigations Conducted: **24**
- ~ Fire Inspections Conducted: **577**
- ~ Media Articles/Radio/TV: **338**
- ~ Child Car Seat Safety Inspections: **54**
- ~ Town Hall Meetings in August 2008 & March 2009. Three Open Houses held at Fire Stations in April 2009.



#### ***Operations***

***Total # of Incidents in Fiscal Year: 3,569***

- ~ Emergency Medical Calls / Rescue-EMS: **2,657**
- ~ Fire, Hazardous Conditions, Special Duty/Service Calls: **912**

#### ***FY 2008/2009 Budget / Actual / Audited***

- ~ Total Revenues: **\$15,774,779 \***
- ~ Total Expenditures: **\$12,917,716**
- ~ Capital Reserves/Savings: **\$1,686,627 \*\***

\* Revenues include property taxes and funds generated by the district from ambulance billing, non-district fires, dispatching services, communication rents, etc.

\*\* Revenues greater than budgeted projections are saved to offset taxes in the next Fiscal Year and to use for capital expenditures.



#### ***Proudly Serving Our Community!***

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