

We help people through... Safe... Friendly... Dedicated...

ANNUAL REPORT FISCAL YEAR 2009/2010







Calls for Service Total # of Incidents in Fiscal Year 2009/2010: 3,803

- ~ Emergency Medical Calls/ Rescue-EMS: 2,875
- ~ Fire/Hazardous Conditions/Special Duty/Service Calls: 928

FY 2009/2010 Actual/Audited Budget

- Total Expenditures: \$13,299,061
 Total Revenues: \$15,771,621 *
- ~ Capital Reserves/Savings: \$2,472,560 **
- * Revenues include property taxes & funds generated by the district from ambulance billing, non-district fires, dispatching services, communication rents, etc.
- **Revenues greater than budgeted projections are saved to offset taxes in the next Fiscal Year and to use for capital expenditures.

Tax Comparison of Fire Districts	FY 2009/2010 Mil Levy (Tax) Rates	F.D. Taxes on \$300,000 Home
Sedona F.D.	\$1.55	\$465.00
Clarkdale	\$1.5823	\$474.69
Central Yavapai	\$1.6323 (Includes Bond)	\$489.69
Verde Valley	\$1.8298	\$548.94
Camp Verde	\$2.05	\$615.00
Chino Valley	\$2.14 (Includes Bond)	\$642.00
Montezuma- Rimrock	\$2.1737	\$652.11
Mayer	\$3.25 (Includes Bond)	\$975.00



Proudly Serving Our Community Since 1957!

Sedona Fire District

2860 Southwest Drive Sedona, Arizona 86336 928-282-6800

E-Mail: AsktheChief@SedonaFire.org Website: www.SedonaFire.org

2009 SFD Award Winners:

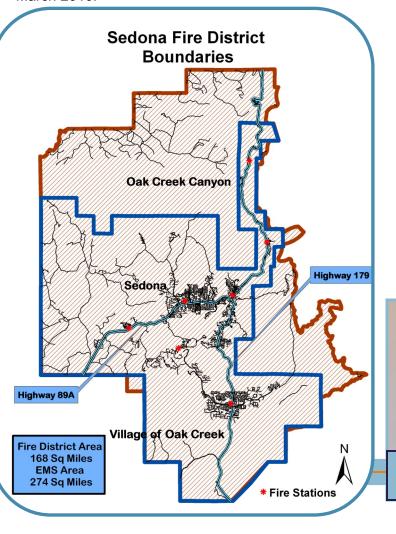
Firefighter/Engineer of the Year – Brent Johnson
Officer of the Year – Ralph Kurtz
Admin/Support Employee of the Year – Eric Fellows
Telecommunicator of the Year – Jeff Jennings
Unit Citation – Station 3 C-Shift - Beaver Creek
Swiftwater Rescue R-531
Community Service Award – Ed Mezulis
Customer Service – Charlie Allen
Bronze Boot – Dan MacFarlane
Outstanding Citizen/Community Group – Don Nelms



SEDONA FIRE DISTRICT: Safe... Friendly... Dedicated...

District Information

- Land Area: 168 Square Miles covered by 4 staffed stations and 3 reserve stations
- ~ Population: 20,000 +/- and millions of tourists
- ~ Full-Time Operational Personnel: **71**
- ~ Administrative/Support Personnel: **36**
- ∼ Part-Time Reserves (Ops & Support): 9
- ~ Safety-Related Community Events: 40
- ~ 9-1-1 Calls Answered by SFD Regional Communications Center: Wire 9-1-1: 11.408: Wireless 9-1-1/Cell Phone: 16.047; Total: 27.455
- Non 9-1-1 Calls (Intercom, Admin lines, ring down from law enforcement): 59,147
- ~ Total Phone calls handled by Communications Center: 86,612
- ~ Number of People SFD Trained in CPR, First Aid & AED: 1,415
- ~ Plans/Permits Reviewed: 173
- ~ Fire Investigations Conducted: 18
- Fire Inspections Conducted: 897
- Fire Loss=Approx. \$640,000 / Fire Loss Saved=Approx. \$2 million
- ~ Media Articles/Radio/TV: 289
- Child Car Seat Safety Inspections: 59
- Monthly Fire Board Meetings; and Town Halls held in August 2009 & March 2010.









FY 2009/2010 SFD Governing Board:

Ralph Graves, Chairman Charles Christensen, Clerk Bert Berkshire, Member Don Harr, Member Liza Vernet, Member

SFD Fire Chief Nazih Hazime