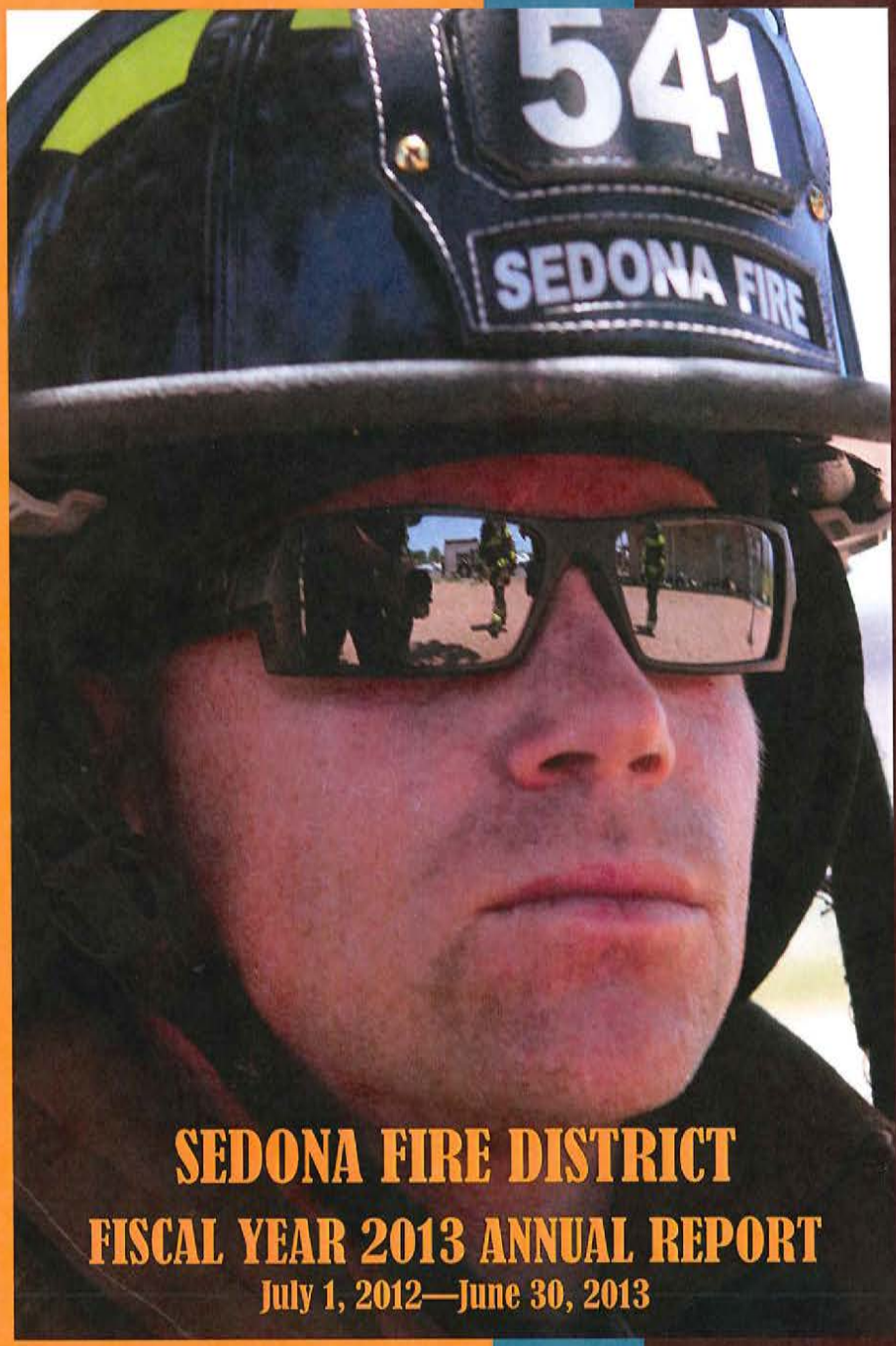

SEDONA FIRE DISTRICT

FISCAL YEAR 2013 ANNUAL REPORT

July 1, 2012—June 30, 2013

Front cover photo of Firefighter Joe Kinzel by Battalion Chief Jayson Coil.

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Check out our website at www.sedonafire.org!

MESSAGE FROM FIRE CHIEF KRIS KAZIAN

Sedona Fire District is situated in an area of outstanding natural beauty and treacherous environments for an all-hazard emergency services' agency.

In Fiscal Year 2013, SFD responded to 61 technical rescue calls including helicopter, high angle rope, and hike-outs from very remote areas; 2 airplane crashes; 179 motor vehicle accidents; 75 residential/commercial fire-related incidents; and 1,904 emergency medical calls, along with 1,676 other calls of varying responses. Tourists from around the world are drawn to Sedona—what many still consider a "sleepy little town"—but we who serve in public safety understand it is growing and we must be prepared for the ever evolving challenges and incidents with which we are faced daily.

The residents of the Sedona Fire District and those that visit here are protected by true professionals. From the minute you dial 9-1-1, call for a permit, have a question, need a fire inspection, expect the apparatus to be working properly, or when you have interaction with the fire and EMS personnel in an emergency – your expectations will be met and probably exceeded – that makes me proud to be your Fire Chief for the past year and for many more to come.

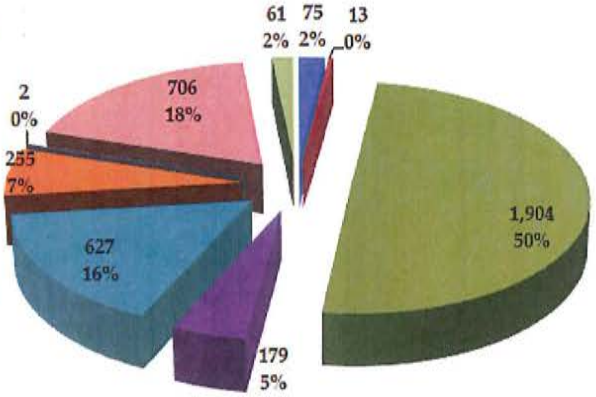
Fire Chief Kris Kazian (on left) honors Assistant Chief Terry Keller upon his retirement after 24 years of service to SFD— *1/31/13*

FY 2013 SFD CALL VOLUME STATISTICS

Total # of Calls from July 1, 2012—June 30, 2013: *3,822*

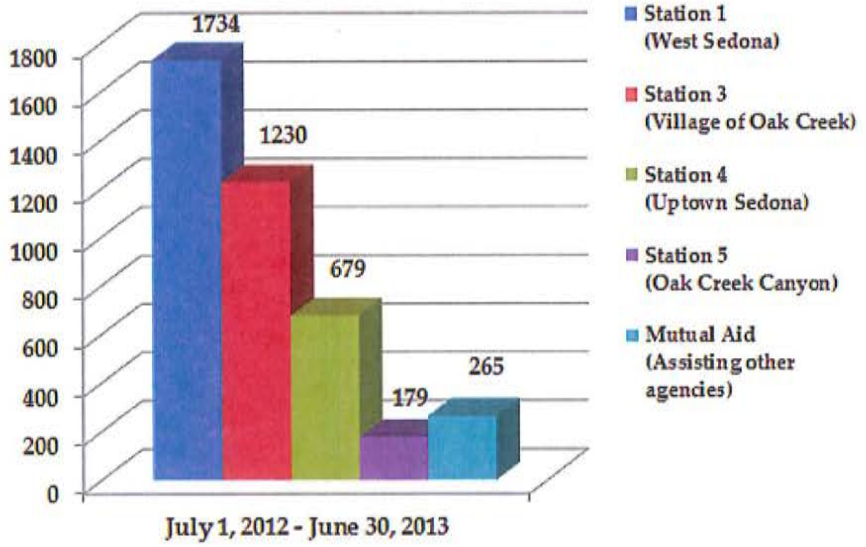
TYPES AND #S OF CALLS

- Residential / Commercial = 75
- Wildland / Urban Interface = 13
- EMS Assignments = 1,904
- Motor Vehicle Accidents = 179
- Interfacility Transports = 627
- Still / Mutual Aid / Other = 255
- Aircraft Assignments = 2
- Special Duty Assignments = 706
- Rescue Assignments (Technical Rescues) = 61



% OF CALLS BY TYPES

FY 2013 SFD RESPONSES BY STATION



FY 2013 SFD BUDGET INFORMATION

Tax Rate per $100 of Net Assessed Valuation: *$1.63*

Walker and Armstrong, Certified Public Accountants, conducted the annual audit of SFD's financial records in accordance with U.S. Generally Accepted Auditing Standards, as well as Government Auditing Standards.

	Projected	Actual/Audited
Expenditures*	$12,754,677	$11,893,167
Revenues**	$12,754,677	$12,839,230
Capital Reserves:		$ 1,705,848
Board Contingency***:		$ 1,913,202

* Includes operating contingency of $400,000 for unanticipated, but necessary expenses, such as emergency vehicle repair, increased fuel costs, matching funds for grant opportunities, etc.

** Includes property taxes and funds generated by SFD from ambulance billing, non-district fires, Telecom services, communication rents, carryover of unspent funds from prior fiscal year, and transfers from capital reserves

*** Per SFD Policy—Set aside 15% of budget for Fund Balance

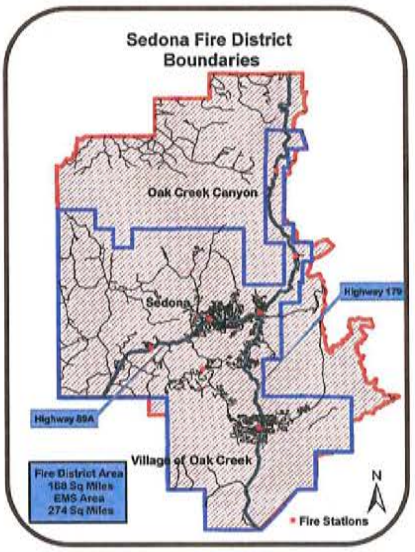
4/19/13—Every 15 Minutes—
Safety program on dangers of Drinking & Driving at Sedona Red Rock High School (right)

DISTRICT INFORMATION

- Land Area: ***168 Square Miles***
- Population: ***22,000 +/-*** *full-time residents and millions of tourists*
- Full-Time Operational Personnel: ***71***

Administrative Personnel: ***11***

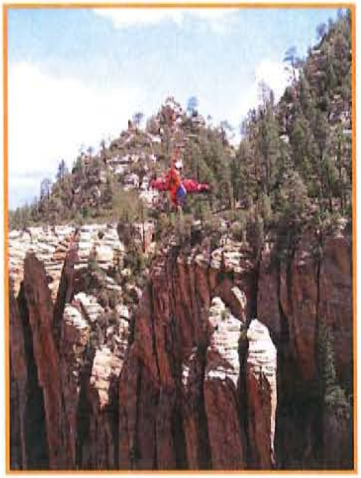
- Community Risk Management Personnel: ***2***
- 9-1-1 Dispatch Personnel: ***13***
- Telecommunication Personnel: ***3***
- Fleet Maintenance: ***2***
- Part-Time / Reserves: ***8***
- Total Calls Answered by SFD Regional Center for 11 Agencies: ***90,468***
- Building Plans & Other Misc. Permits: ***227***
- Fire Inspections & Related Follow-Up Visits: ***591***
- Number of People SFD Trained in FY 2013:
  BLS Healthcare Providers—***487***;
  CPR & First Aid—***1,019***
  CPR & AED—***327***;
  First Aid Only—***87***
  BLS Instructor—***50***
- Fire Loss = *Approx.* ***$316,000***
  Fire Loss Saved = *Approx.* ***$1,150,000***
- Media Articles/Radio/TV: ***205***
- Child Car Seat Safety Inspections: ***59*** *(Including 31 new car seats provided through grants/donations to qualifying families)*



- # of Fire Stations: ***4 staffed 24/7/365***
- Average Response Time for EMS Calls: ***6:01***

SOME SIGNIFICANT INCIDENTS/EVENTS

7/26/12: SFD crews arrived on-scene at Sedona Airport (right) to find a fully involved small aircraft fire approximately 750' from end of runway in a canyon. Crews deployed hose down the steep incline to extinguish the fire. SFD worked in cooperation with Sedona Police, Forest Service, Airport Authority, and DPS. There were 3 fatalities in the airplane.



11/22/12: Thanksgiving Day rescue of injured hiker required 100' climb to access patient.

12/6/12: 14-hour long Technical Rope rescue of hikers from cliff in Sterling Pass.

1/4/13: Residential patio fire from propane grill; resident suffered significant burns.

1/20/13: Aircraft fire at Sedona Airport.

3/13/13: Fire in gazebo at Briar Patch Inn located in Oak Creek Canyon.

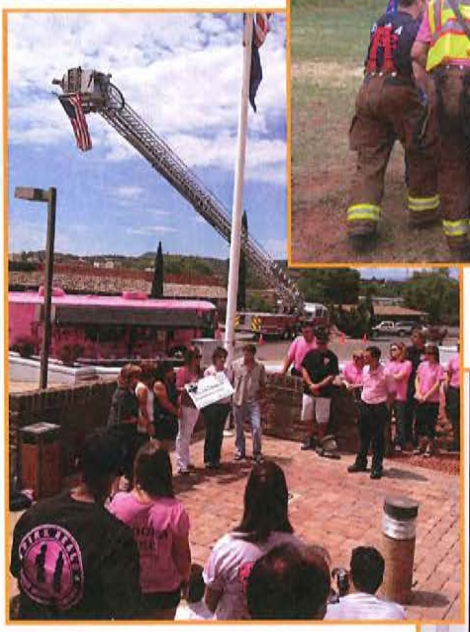
4/5/13: Helicopter rescue of stranded hiker in Oak Creek Canyon.

5/4/13: Shorthaul Helicopter rescue (above right) of injured hiker off Wilson Mountain.

6/30/13: Tragic loss of 19 Granite Mountain Hotshots in the Yarnell Hill Fire. Although this was not a SFD incident, our members helped Prescott Fire as part of our fire family and we honor their memory. (Memorial at Prescott Fire Department Hot Shot station—at right)

FY 2013 SFD PHOTOS

Rescue of Injured Hiker (above) — 7/22/12



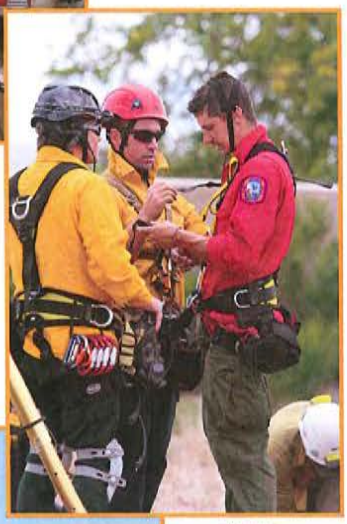
Pink Heals Cancer Awareness Event at Station 1 (above) —7/27/12

FF Jarrett Tarver (in truck above) and Fire Chief Kris Kazian (left) as Grand Marshal in the Sedona St. Patrick's Day Parade—3/16/13

4/27/13—Division Chief Buzz Lechowski and Vice President Joe Biden (right) at McCain Institute Leadership Conference, Sedona, Arizona

5/3/13—Car crash into Fire Station 3 (left)

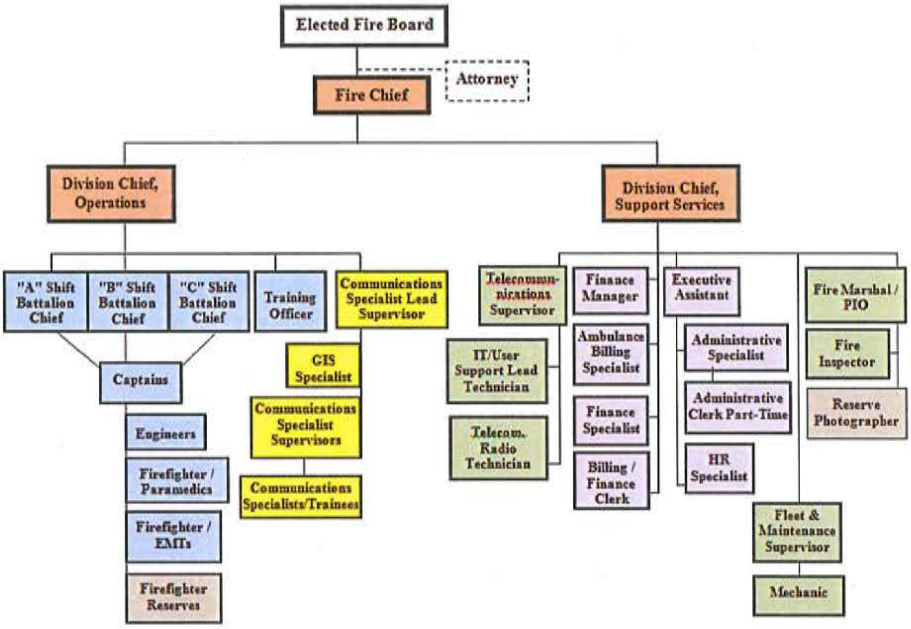
1/20/13—Aircraft fire at Sedona Airport (above)



5/8/13—Technical Rescue Crew (above)

6/13/13—Fire Training (right)

Sedona Fire District
Organizational Chart
As of June 30, 2013



We help people through Safe, Friendly and Dedicated service.

SFD MISSION STATEMENT AND VALUES STATEMENT

We value the faith and trust of the community and each of our members will support the mission by adhering to the following values:

- Safe, Friendly, and Dedicated Service
- Cost-saving initiatives and multi-tasking for organizational improvement and sustainability
- Compassion, fostering a genuine concern for those we serve
- The ability to anticipate, influence, and adapt to change
- Personal accountability and professionalism, adhering to a strong code of moral and ethical conduct
- Teamwork, working together for a common goal
- The desire to serve, the courage to act, the ability to perform.

FY 2013 SFD EMPLOYEE AWARDS

Presented on January 25, 2014

Firefighter of the Year:

Engineer Allen Schimberg

Officer of the Year:

Battalion Chief Jayson Coil

Admin./Support Employee of the Year:

Kevin Sullivan

Telecommunicator of the Year:

Nicole Vandemark

Customer Service of the Year:

Firefighter Marc Howard

Community Service of Year:

All SFD members who worked or volunteered at the Yarnell Hill Fire or to help Prescott Fire

Outstanding Citizen of the Year:

Karen Schmitt

(Who helped make Station 6 a reality… RIP)

Unit Citation of the Year:

Lee Mountain Rescue 1/11/13

Firefighter of the Year Allen Schimberg (above-center) with Division Chief Buzz Lechowski (left) and Fire Chief Kris Kazian

Telecommunicator of the Year Nicole Vandemark (above-right) with Div. Chief Buzz Lechowski

Special Recognition of SFD Photographer Charlie Allen (above-center) for 25 years ;and Fire Marshal Gary Johnson (right) for 35 years of service—Division Chief Scott Schwisow (left)

FIRE BOARD

Sedona Fire District is governed by a five-member non-partisan Board elected by registered voters of the District. The Board establishes policy, sets tax rates, and approves the budget. As a special district of Arizona, SFD must comply with applicable Arizona Revised Statutes. Open public meetings are held on the fourth Wednesday of every month and other special meetings and workshops, as needed.

Fire Board Members serving from July 1, 2012 through November 2012 were: *Chairman Ty Montgomery; Clerk Corrie Cooperman; and Members — Craig Dible, Nazih Hazime, and Diane Schoen.* In December 2012, *Board Member Scott Jablow* replaced *Craig Dible.*

"24 / 7 / 365" STAFFED STATIONS:

Station 1 and Administrative Offices {West Sedona}
2860 Southwest Drive 928.282.6800

Station 3 {Village of Oak Creek}
125 Slide Rock Road

Station 4 {Uptown}
391 Forest Road

Station 5 {Oak Creek Canyon}
3971 North Highway 89A