



**SEDONA FIRE DISTRICT**  
**Fiscal Year 2025**  
**DRAFT**

**Tax Levy Revenues**

Real Estate	20,410,436
Fire District Assistance Tax	390,000
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	20,800,436

**Non Tax Levy Revenues**

Communication Rents	200,000
Ambulance Services	2,300,000
Non District Fires	400,000
Other Income	739,645
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	<b>24,440,081</b>

**Expenses**

Personnel Costs	19,138,327
Buildings & Land	475,750
Vehicles & Equipment	812,635
Communications & IT Services	1,114,066
Meetings, Travel & Training	431,791
Managerial Costs	910,608
Other Expenses	50,000
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<b>Total Expenses</b>	<b>22,933,177</b>

**Other Financing (Uses) Sources**

Funding to Capital Reserves	1,400,000
Funding to(from) Reserves	106,905
<b>Total Other Financing (Uses) Sources</b>	<b>1,506,905</b>

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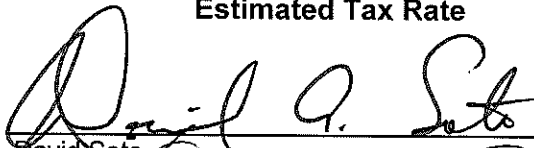
**24,440,081**

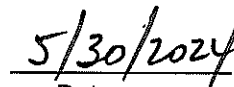
**Estimated Assessed Valuation**

755,103,088

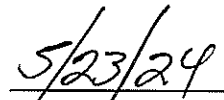
**Estimated Tax Rate**

**\$2.7030**

  
\_\_\_\_\_  
David Soto  
Board Chair

  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Helen McNeal  
Board Clerk

  
\_\_\_\_\_  
Date