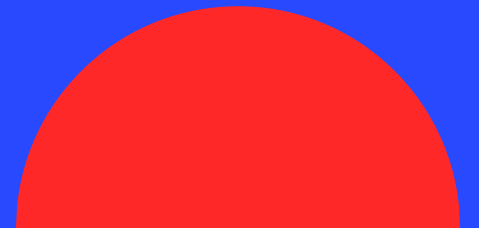
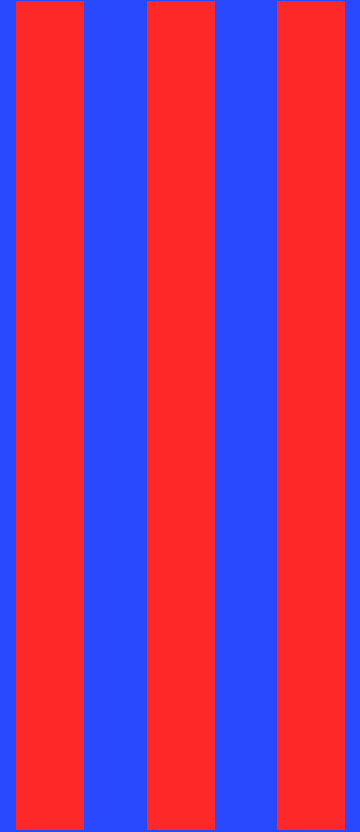


**Sedona Fire
District
Governing Fire
Board**

April 2025



Employee Recognition **YEARS OF SERVICE**

35 YEARS OF SERVICE
ACTING FIRE MARSHAL KIRK RIDDELL



Employee Recognition **PROMOTIONS**

PROMOTE TO DEPUTY FIRE MARSHAL:

- Kirk Riddell

PROMOTE TO CAPTAIN:

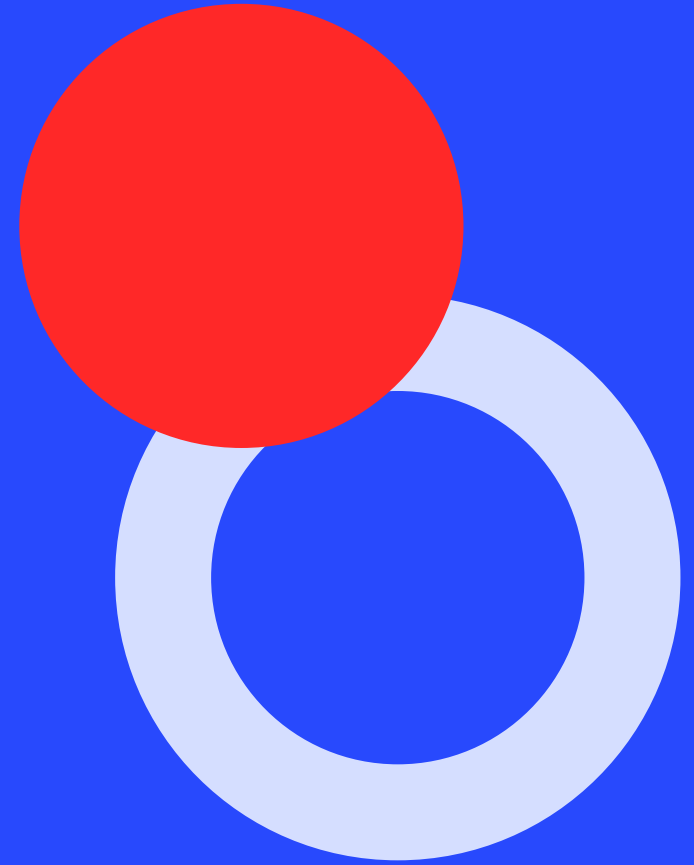
- Cooper Carr
- Jonathan King
- David Yingling

PROMOTE TO ENGINEER:

- Jeff Hamm
- Jeremy Lilly

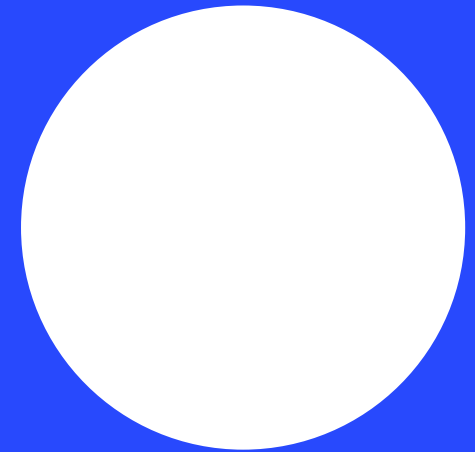
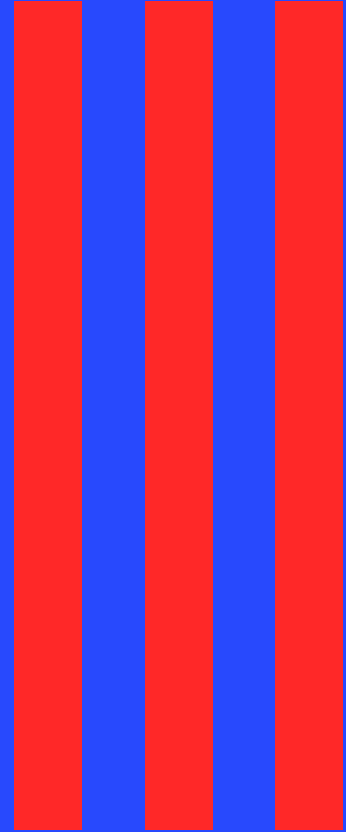


BUDGET WORKSHOP



Consent Agenda

March 18, 2025 - Regular Meeting Minutes



March 2025 Finance Report

Finance Director Gabe Buldra

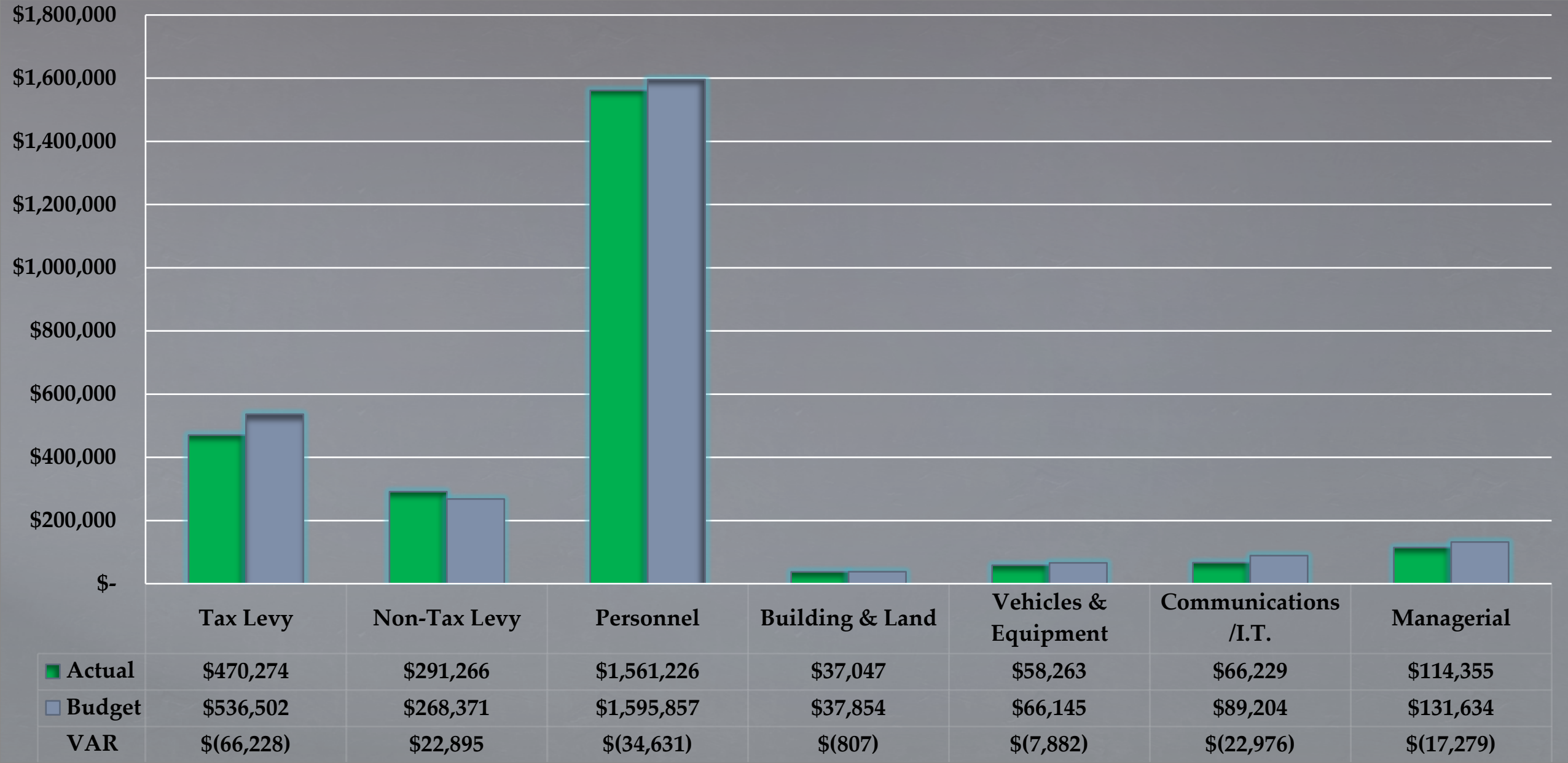


Financial Report

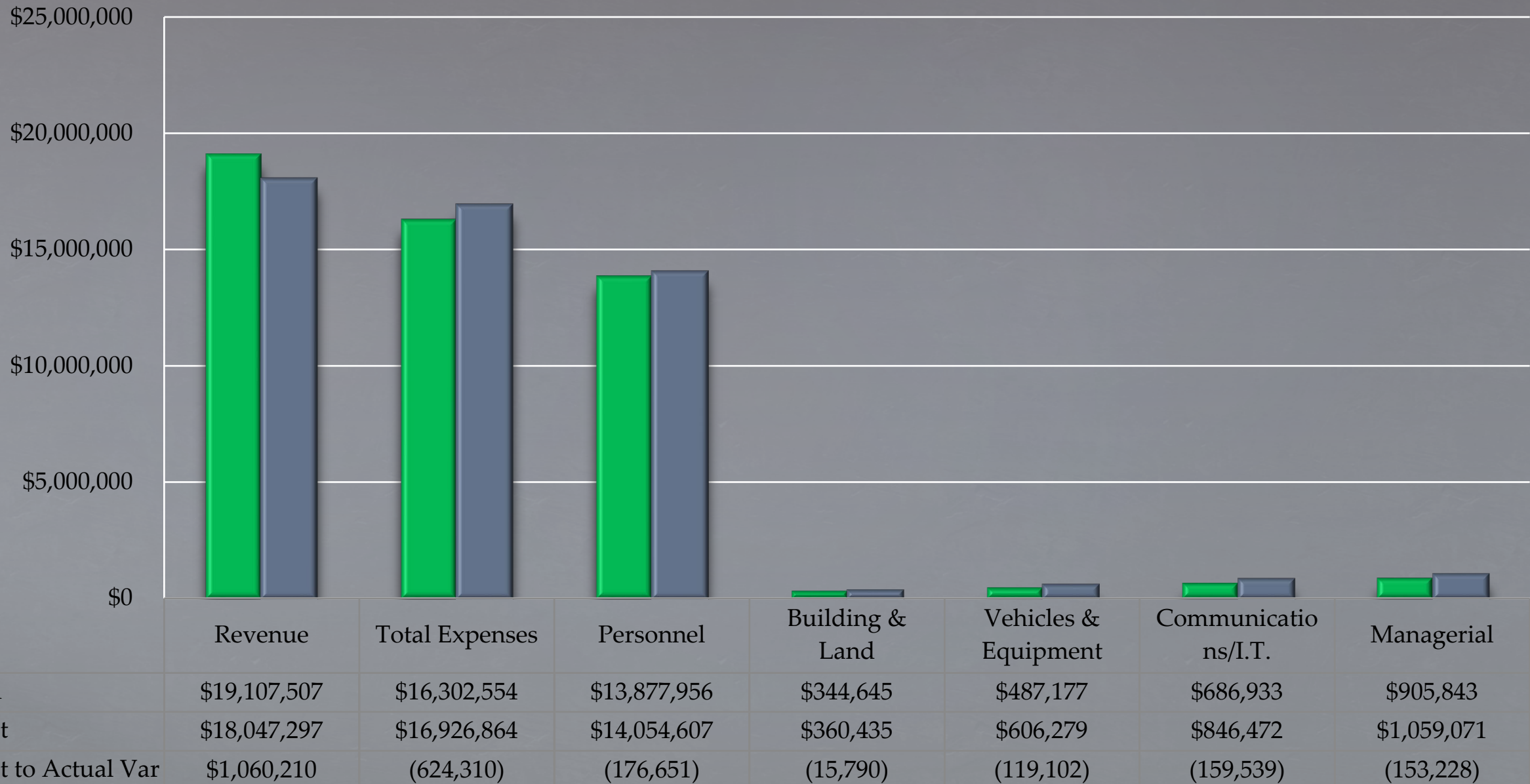
March 2025



March 2025

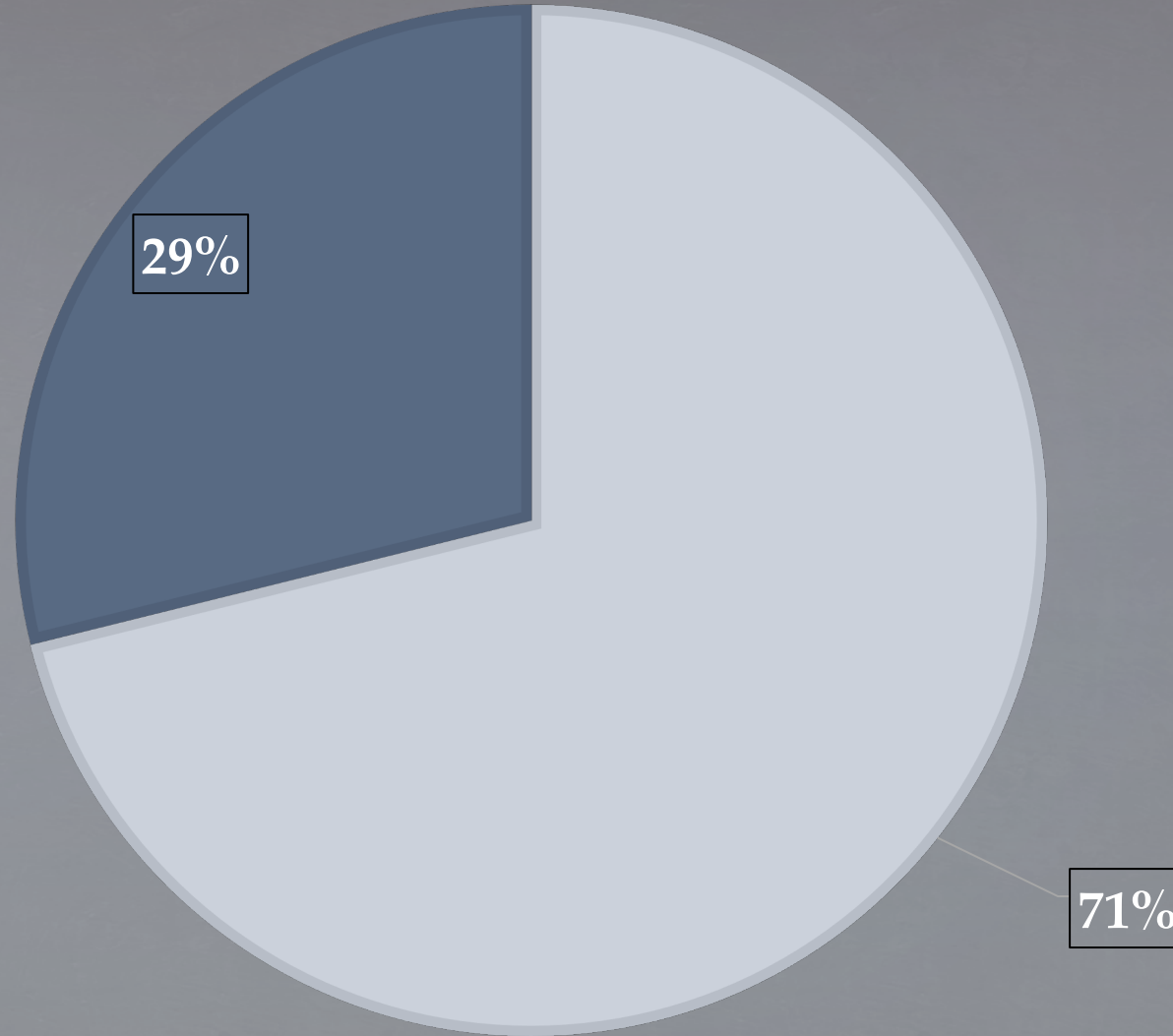


Fiscal Year to Date Budget to Actual



YEAR TO DATE EXPENSES AS PERCENTAGE OF BUDGET

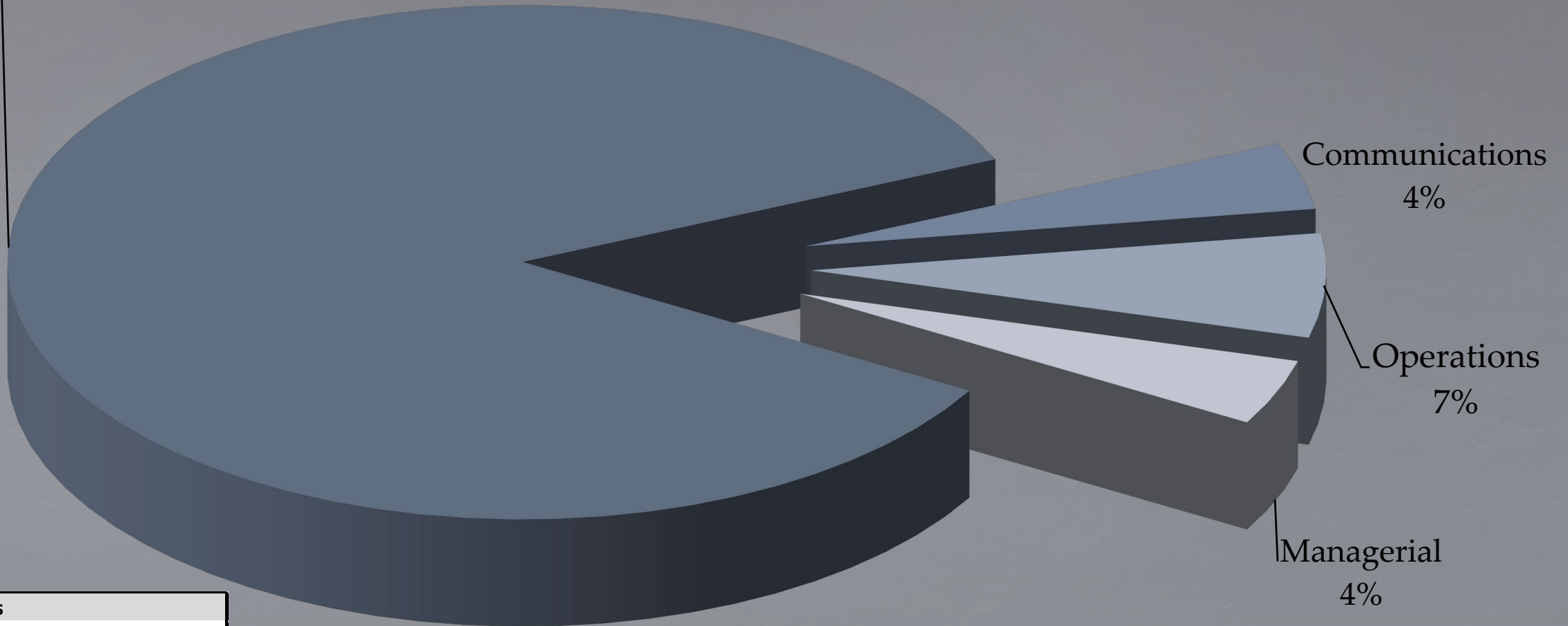
Actual YTD Budget Remaining



Percentage of Expenses Year to Date

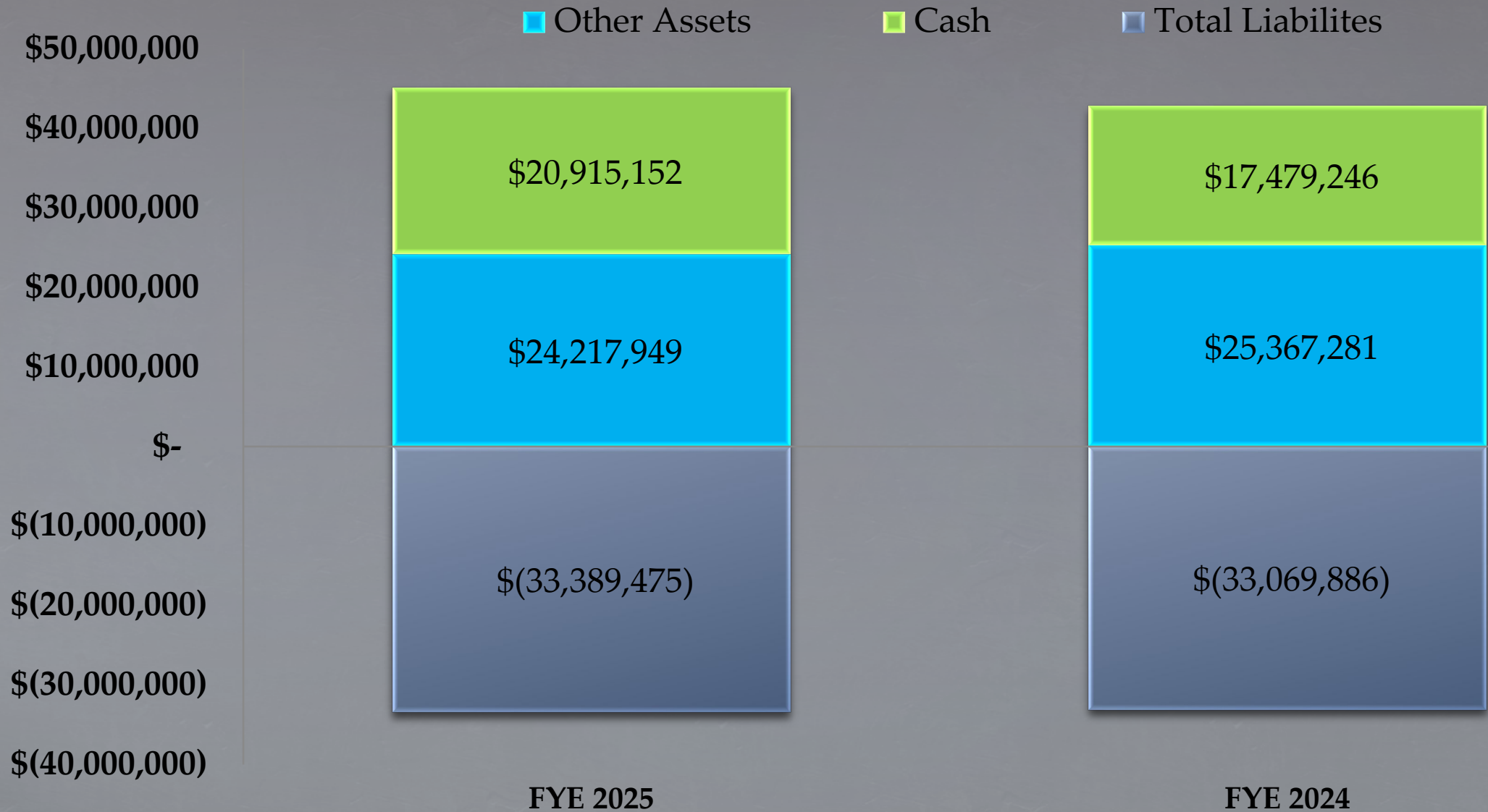
Personnel

85%



Function Expenses	
Salaries and Wages	81.21%
Operations	11.10%
Communications	2.27%
Managerial	5.42%

Cash Position





OPERATIONS

SIGNIFICANT EVENTS

ALL-HAZARD

EMERGING ISSUES

HUMAN RESOURCES

STAFFING

PROMOTIONS

SIGNIFICANT ISSUES

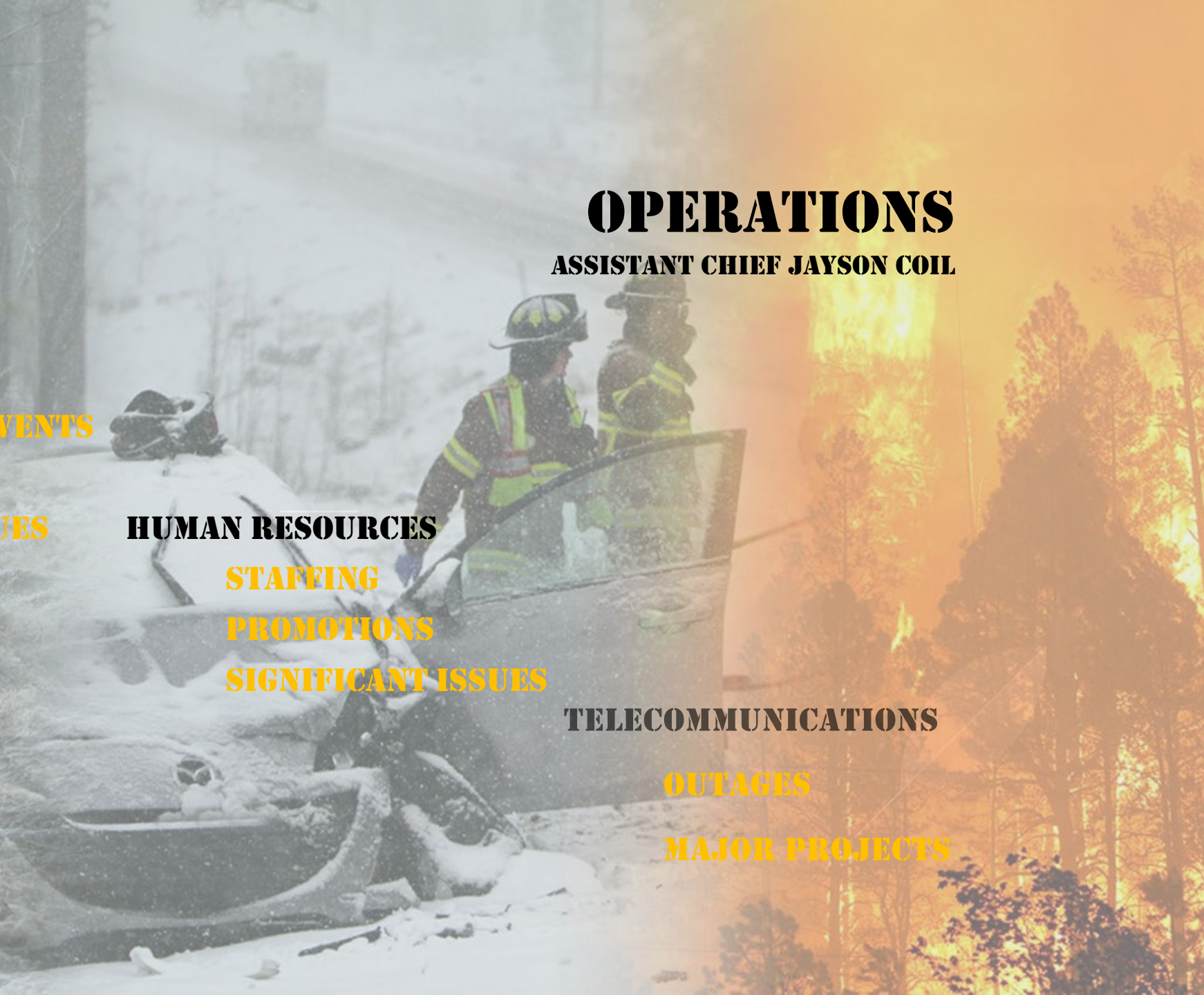
OPERATIONS

ASSISTANT CHIEF JAYSON COIL

TELECOMMUNICATIONS

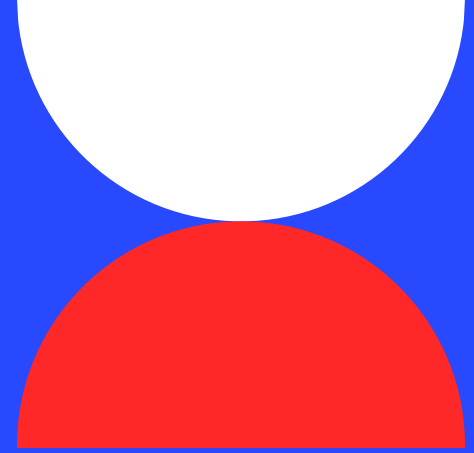
OUTAGES

MAJOR PROJECTS

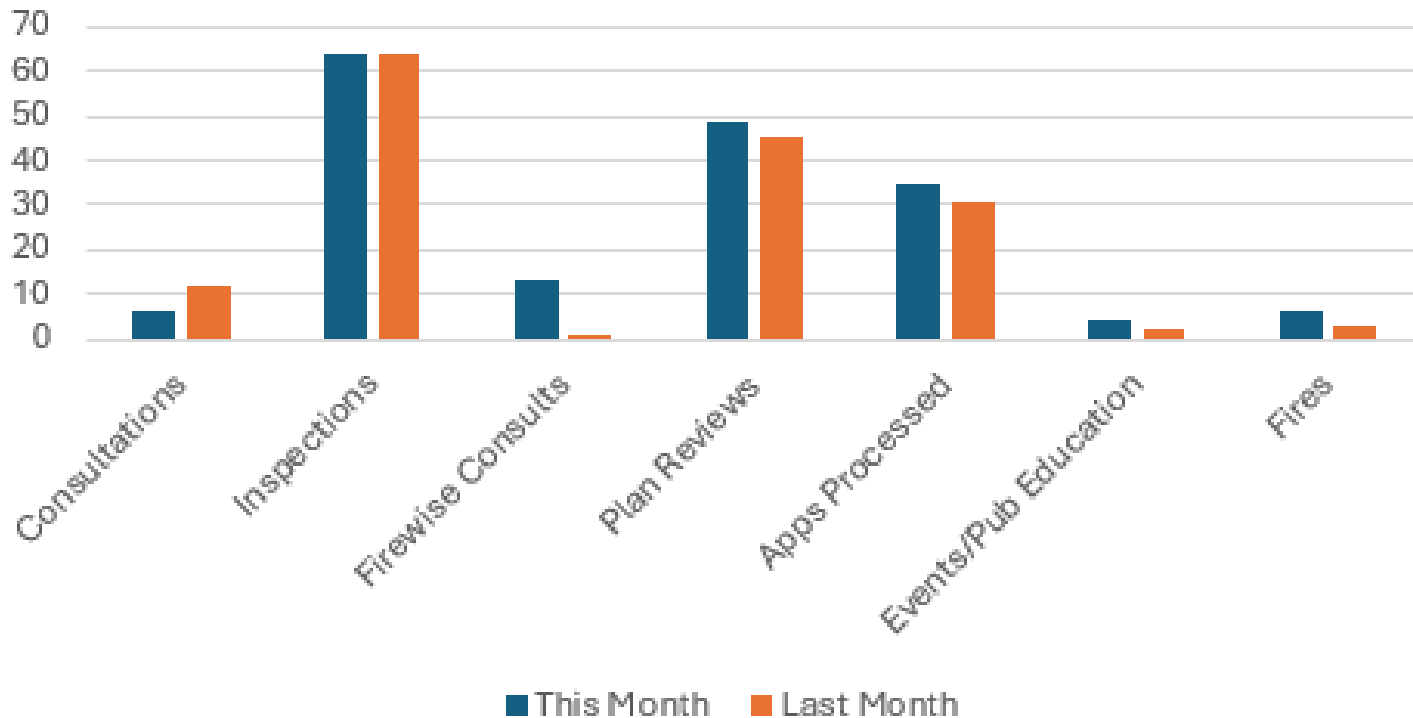


Community Risk Reduction

Acting Fire Marshal – Kirk Riddell



CRR Monthly Statistics



- Acting FM Riddell attended Wildland Academy FI 210 Class
- Inspector Russell attended Firewise Assessor Class at Yavapai Title in Sedona
- Acting FM Riddell attended 2 Firewise Workshops at the Sedona Public Library
- Inspector Russell attended the Drone FAA Part 107 Certification Course and is now a licensed drone pilot.



Sedona Fire District's 22nd Annual Wildfire Preparedness Event

WILDFIRE PREPAREDNESS DAYS

Yard Waste Drop Off

For more information call 928-282-6800

April 26TH and 27th Village of Oak Creek – 8:00 – 5:00

6657 State Route 179 VOC (Enter via Jacks Canyon Rd to East Cortez)

May 3rd and 4th West Sedona – 8:00 – 5:00 West Sedona School

570 Posse Ground RD (Near the Community Pool Parking)

Sedona & Village of Oak Creek Area Residents

A free event to dispose of flammable and combustible vegetation to assist with protecting your home from wildfire. Creating a defensible space of just 30 feet can substantially increase your home's survivability during a wildfire.

What You Can Do

- Remove tall, dry grasses & brush around your home
- Create fuel "breaks" amongst dead shrubs & trees
- Trim tree branches off the ground and above & near buildings
- Remove pine needles & leaves from roofs, gutters, and eaves

ABSOLUTELY NO DUMPING BEFORE OR AFTER TIMES NOTED ABOVE

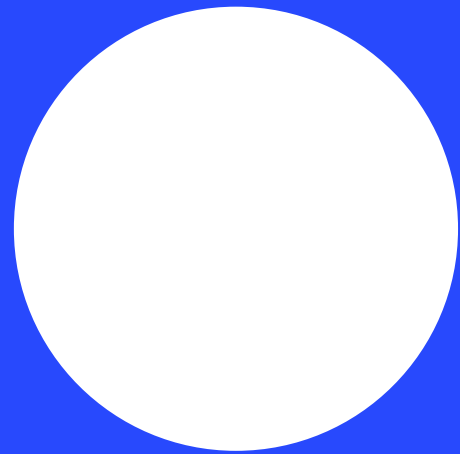
What is Accepted

Bagged leaves, grass & pine needles
Brush, limbs, tree & shrub trimmings

What is NOT Accepted

Cactus, appliances, hazardous materials, garbage, mattresses, paint, batteries, treated lumber and other household waste.

Buzz's Report



1.Fleet

2.GIS

3.IT

4.Mental Health/Peer Support

5.EMS

Training & Wellness

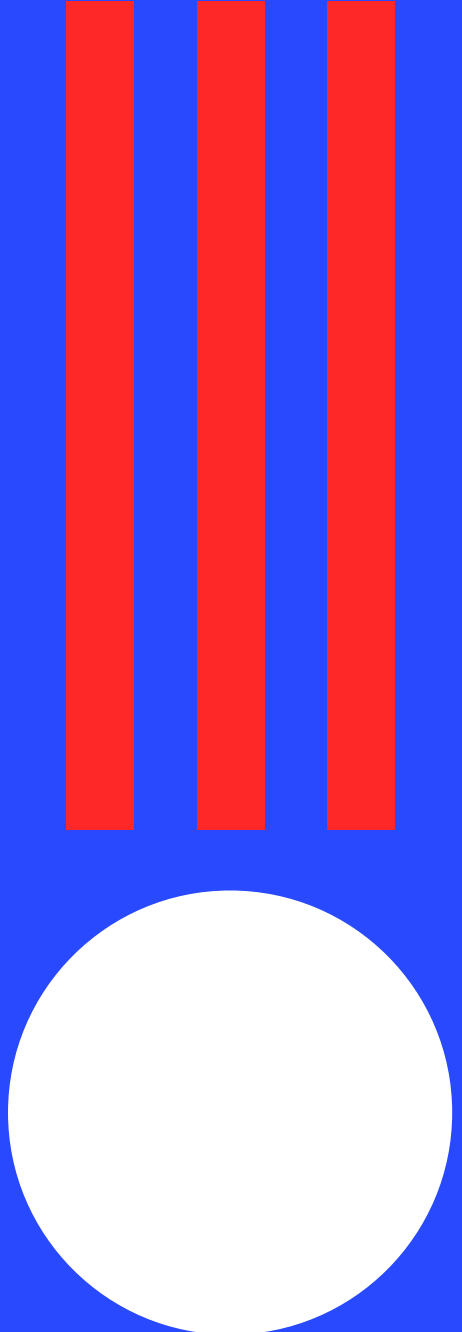
Division Chief Jordan Baker

- New Hire 3-week Academy
- Replacing ballistic plates
- Engineer PTB Reviews planned
- New Captain PTB nearing completion
- 6-month evaluations x 4 next week
- Water Tender training – upcoming
- ROHVA Training – upcoming
- Policy and Procedure work ongoing

WELLNESS:

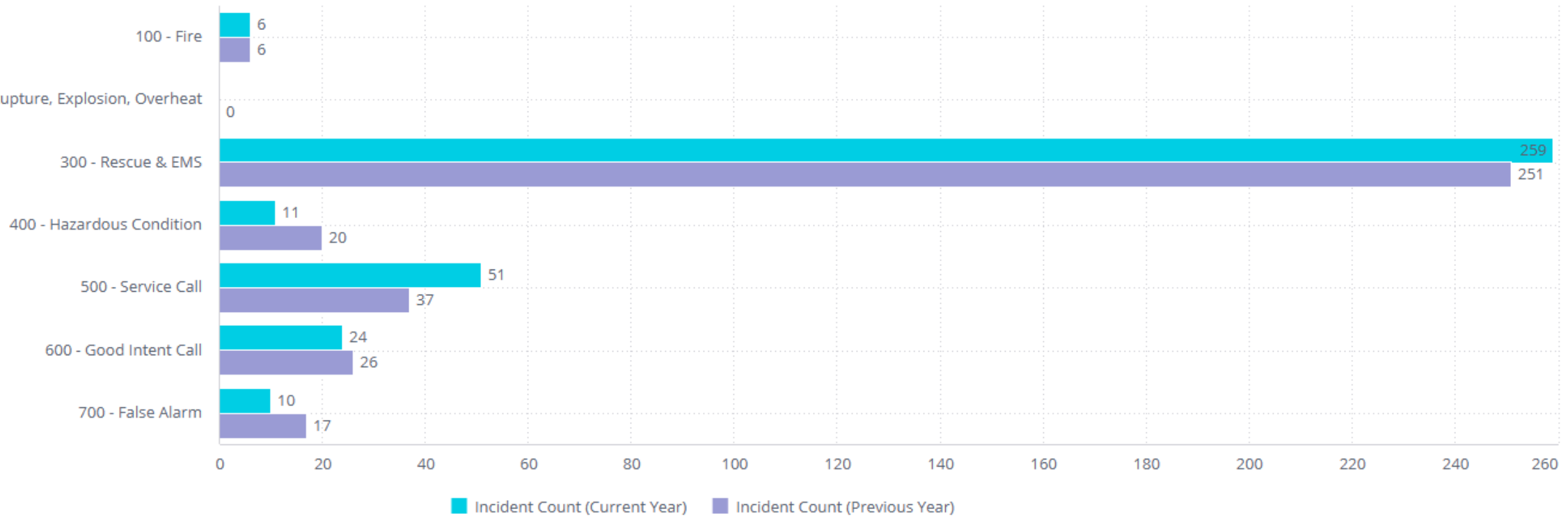
- FMS screens upcoming for all staff
- Equipment replacement ongoing

**March 2025
Chief's Report**



Incident Numbers 2025 vs. 2024

Incident Volume Compared to Previous Year by Incident Type Group



Response Times

Emergency Responses

Dispatch Handling Time	Turnout Time	Unit Travel Time	Total Response Time
Median of Dispatch Notified Alarm Ha... 00m:39s	Median Turnout Time 01m:41s	Median Travel Time 04m:01s	Median Total Response Time 06m:31s
90th Percentile Dispatch Time 01m:19s	90th Percentile Turnout Time 02m:38s	90th Percentile Travel Time 12m:03s	90th Percentile Total Response Time 12m:37s

Specific Ambulance Times

Ambulance Total EMS Emergent Response Time	Total EMS Ambulance Road Time
Median Total Response Time 06m:28s	Median Total EMS Ambulance Road Time 01h:27m:59s
90th Percentile Total Response Time 12m:41s	90th Percentile Total EMS Ambulance Road Time 02h:20m:51s

Current

2024

Emergency Responses

Dispatch Handling Time	Turnout Time	Unit Travel Time	Total Response Time
Median of Dispatch Notified Alarm Ha... 00m:42s	Median Turnout Time 01m:45s	Median Travel Time 03m:59s	Median Total Response Time 06m:31s
90th Percentile Dispatch Time 01m:19s	90th Percentile Turnout Time 02m:45s	90th Percentile Travel Time 09m:04s	90th Percentile Total Response Time 11m:08s

Specific Ambulance Times

Ambulance Total EMS Emergent Response Time	Total EMS Ambulance Road Time
Median Total Response Time 06m:05s	Median Total EMS Ambulance Road Time 01h:31m:08s
90th Percentile Total Response Time 11m:08s	90th Percentile Total EMS Ambulance Road Time 02h:30m:11s

Purchase Orders over \$10K

\$37,400	Glidescope Intubation Equipment (approved by Board)
\$60,000	Sharepoint (approved by Board)
\$59,235	Turnout Gear (approved by Board)
\$11,195	Annual Drug Box Fees
\$10,823	Hazardous Gas Monitors





Thank you

Sedona Fire District

Governing Fire Board

<https://www.sedonafiredistrict.org>

928-282-6800

