



SEDONA FIRE DISTRICT

Board Meeting
Tuesday, December 16, 2025
3:00 PM



The background of the slide is a waving American flag. The stars and stripes are clearly visible, with the blue field of stars on the left side.

CALL TO ORDER

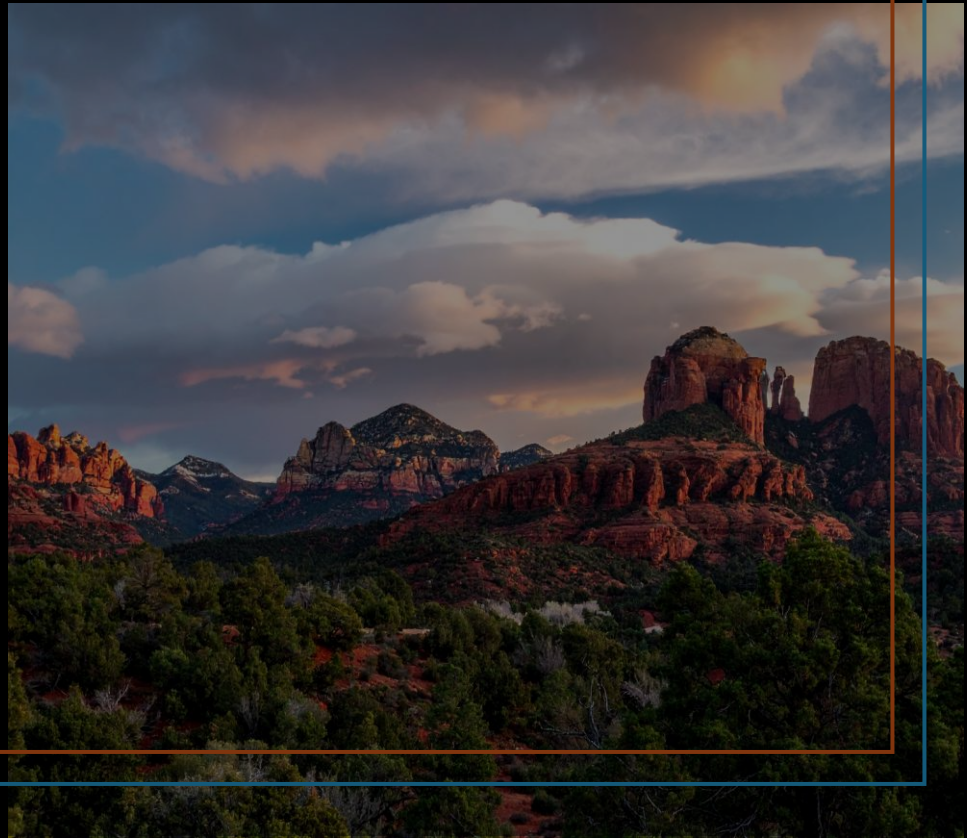
Salute to the Flag of the
United States of America

Moment of Silence to
Honor Firefighters & Police
Officers

Roll Call



SEDONA FIRE
DISTRICT



EMPLOYEE RECOGNITION

Welcome

New Firefighter Badge
Pinning

Kevin Ahlers, Firefighter/EMT

Brian Burke, Firefighter/CEP

Brandie Smith, Firefighter/CEP



SEDONA FIRE DISTRICT



REGULAR BUSINESS



SEDONA FIRE
DISTRICT

REGULAR BUSINESS

PUBLIC FORUM/ CALL TO THE PUBLIC

Public Comments

Possible Executive Staff Response to Public Comments



SEDONA FIRE
DISTRICT

REGULAR BUSINESS

CONSENT AGENDA
DISCUSSION/POSSIBLE ACTION

| **Regular Board Meeting Minutes** | **November 18, 2025**



SEDONA FIRE
DISTRICT

REGULAR BUSINESS

FINANCIAL REPORT & UPDATES:
DISCUSSION/POSSIBLE ACTION

| **Review/Approval of Financial Report** | **November 2025**

FINANCIAL REPORT

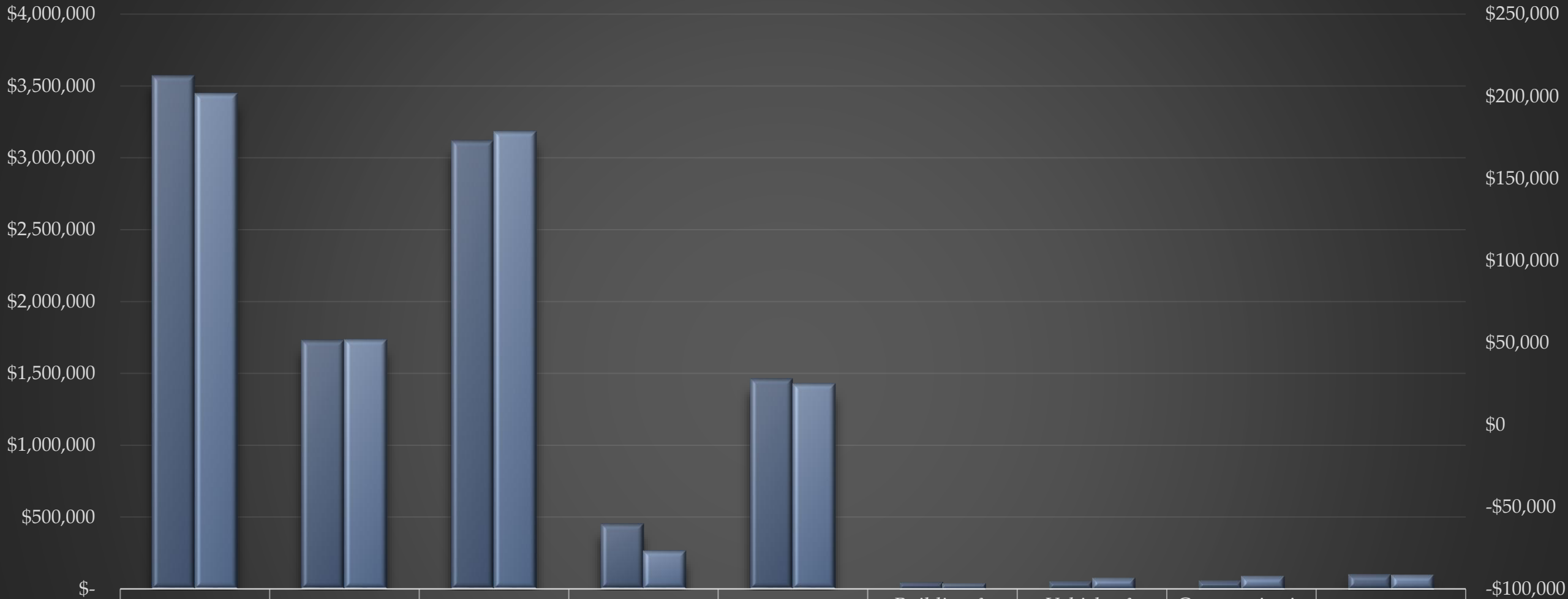
NOVEMBER 2025



SEDONA FIRE DISTRICT
FIRE STATION #104

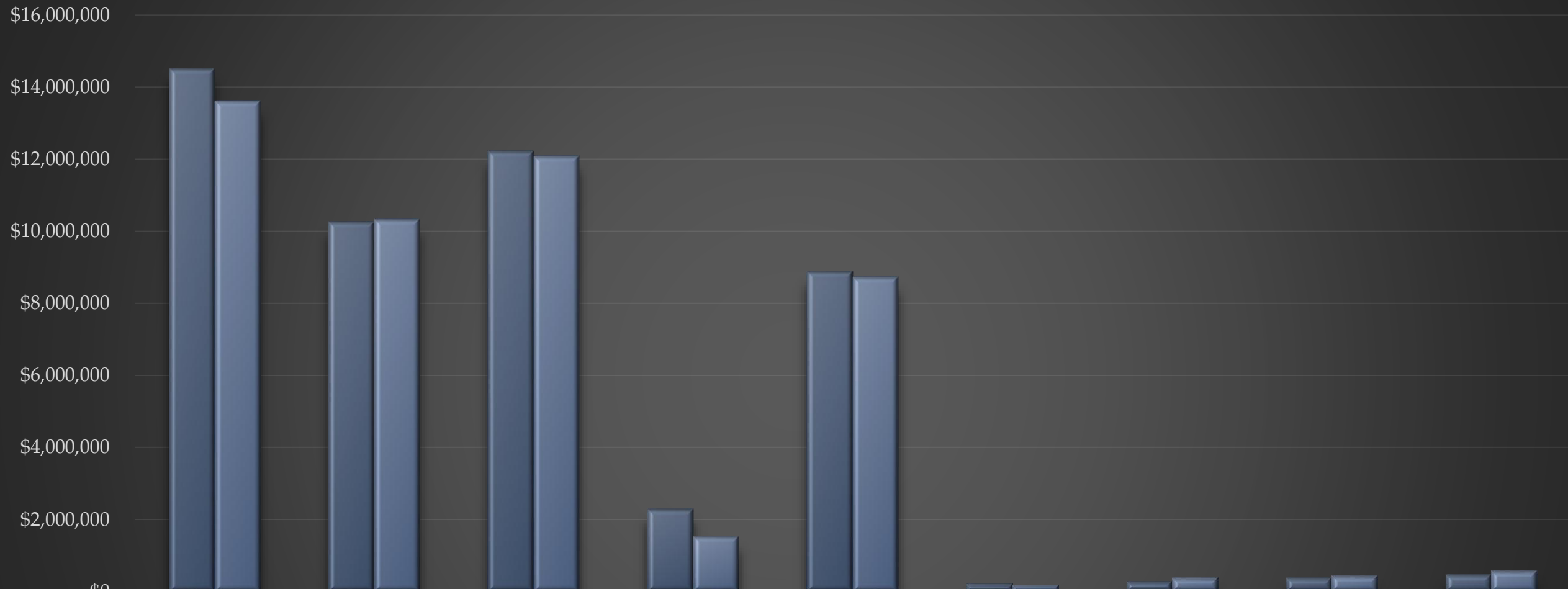
2675

November 2025



	Total Revenue	Total Expense	Tax Levy	Non-Tax Levy	Personnel	Building & Land	Vehicles & Equipment	Communications/I.T.	Managerial
Actual	\$3,574,695	\$1,731,724	\$3,120,618	\$454,077	\$1,462,878	\$49,628	\$57,054	\$58,723	\$103,441
Budget	\$3,451,243	\$1,736,869	\$3,185,319	\$265,924	\$1,429,814	\$38,296	\$78,595	\$90,152	\$100,012
VAR	\$123,452	\$(5,145)	\$(64,701)	\$188,153	\$33,064	\$11,332	\$(21,541)	\$(31,429)	\$3,429

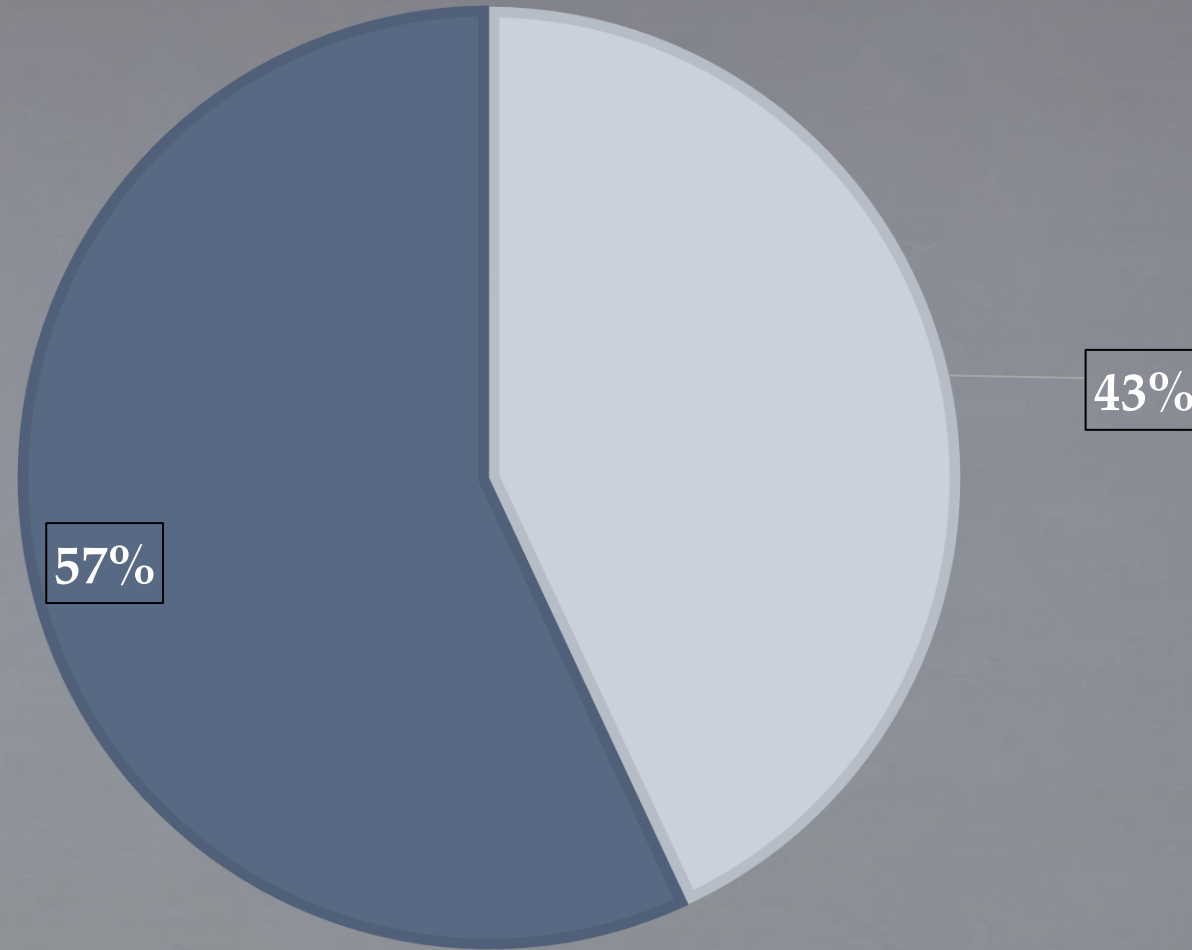
Fiscal Year to Date Budget to Actual



	Total Revenue	Total Expenses	Tax Levy	Non Tax Levy	Personnel	Building & Land	Vehicles & Equipment	Communication s/I.T.	Managerial
Actual	\$14,517,608	\$10,259,196	\$12,221,524	\$2,296,084	\$8,890,967	\$221,699	\$287,656	\$387,890	\$470,984
Budget	\$13,616,977	\$10,333,274	\$12,087,356	\$1,529,621	\$8,723,000	\$191,480	\$392,975	\$450,760	\$575,059
VAR	\$900,631	\$(74,078)	\$134,168	\$766,463	\$167,967	\$30,219	\$(105,319)	\$(62,870)	\$(104,075)

YEAR TO DATE EXPENSES AS PERCENTAGE OF BUDGET

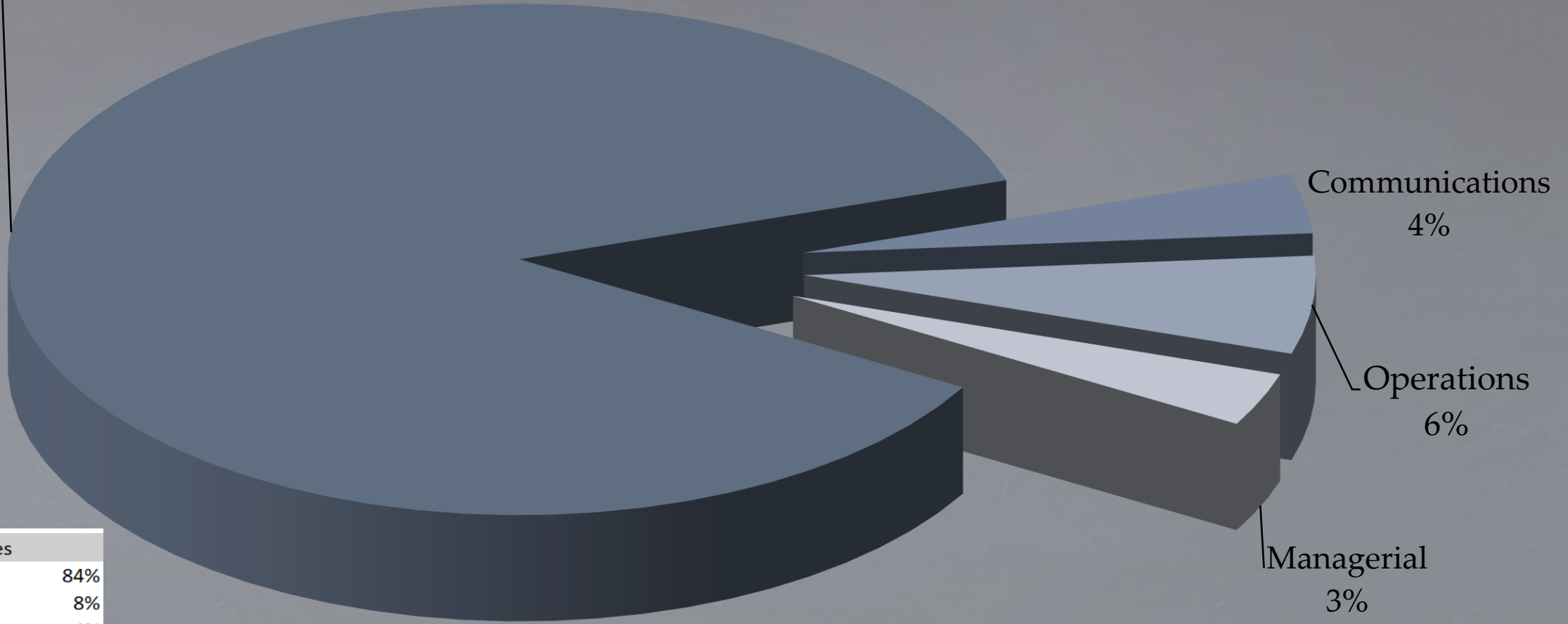
■ Actual YTD ■ Budget Remaining



Percentage of Expenses Year to Date

Personnel

87%



Function Expenses	
Salaries & Wages	84%
Operations	8%
Communications	4%
Managerial	4%

Cash Position





SEDONA FIRE DISTRICT



STAFF REPORTS

OPERATIONS

ASSISTANT CHIEF JAYSON COIL

OPERATIONS

SIGNIFICANT EVENTS

ALL-HAZARD

EMERGING ISSUES

HUMAN RESOURCES

STAFFING

PROMOTIONS

SIGNIFICANT ISSUES

ADMINISTRATION

NEWS

UPCOMING EVENTS



CRR

Community Risk Reduction



SEDONA FIRE
DISTRICT

Events

Car Seat Event

Toys for Tots – Stuff the Bus



OPERATIONAL SUPPORT

DIVISION CHIEF
BUZZ LECHOWSKI

EMS Activities and Update
Fleet Activities and
Updates
Other Program Updates



TRAINING AND DEVELOPMENT

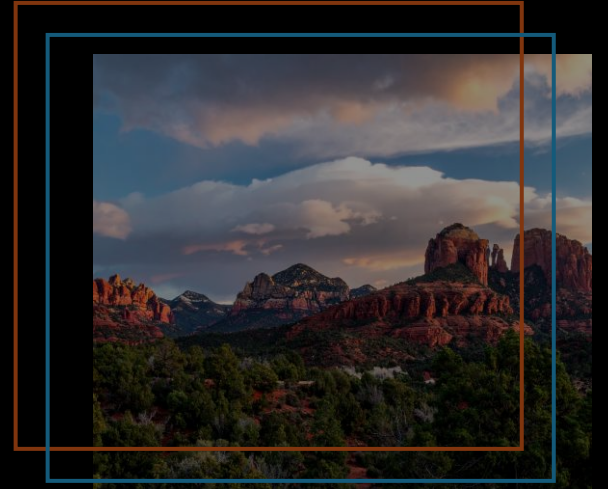
- TRAINING: COMPLETED / PLANNED
- WELLNESS: COMPLETED / PLANNED



CHIEF REPORT

FIRE CHIEF ED MEZULIS

- Fire District Financials
- Capital Project Updates
- Call Volume & Response Review
 - Incident Summary/Year-to-Date Comparison/Response Times
- Purchase Orders over \$10K

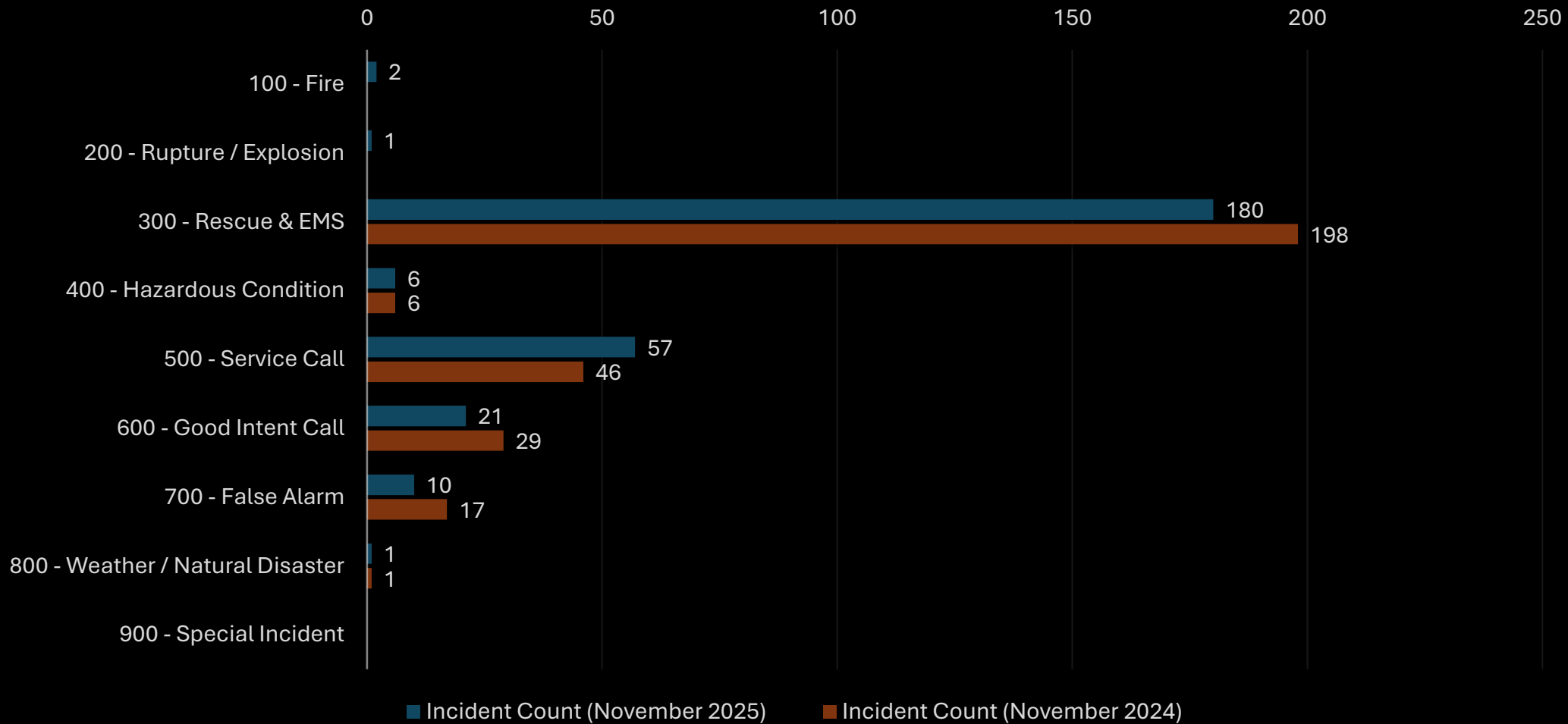


CHIEF REPORT



FIRE CHIEF ED MEZULIS

INCIDENTS BY TYPE



*Includes 12 Backcountry Rescues

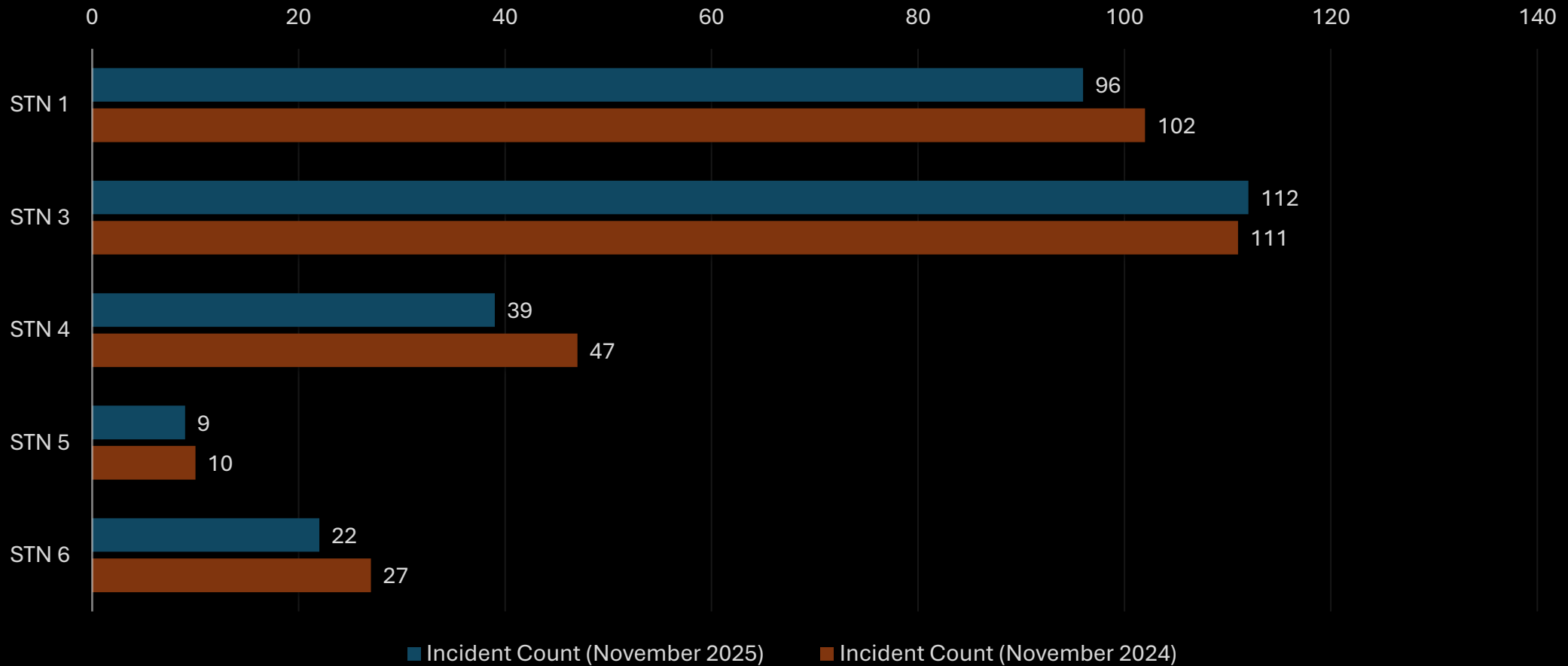
NOVEMBER 2025

CHIEF REPORT



FIRE CHIEF ED MEZULIS

STATION RESPONSES



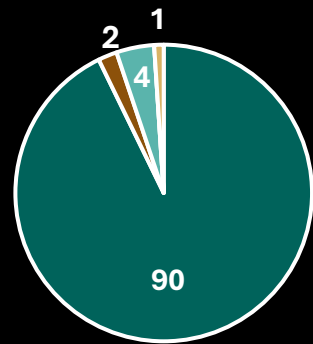
CHIEF REPORT



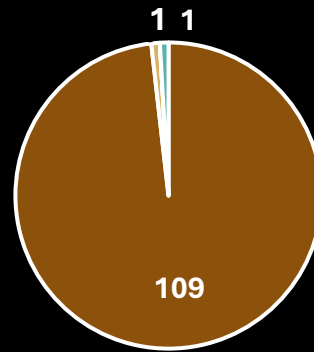
FIRE CHIEF ED MEZULIS

RESPONSE BREAKDOWN

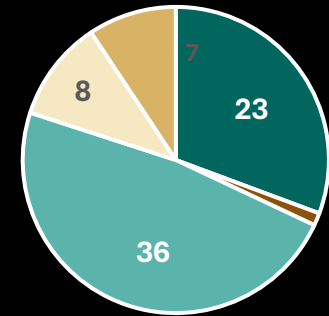
Station 1 Responses



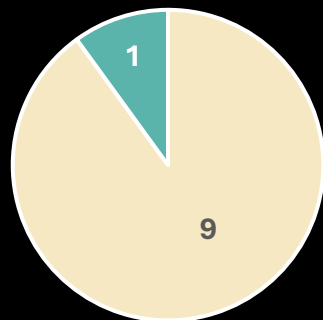
Station 3 Responses



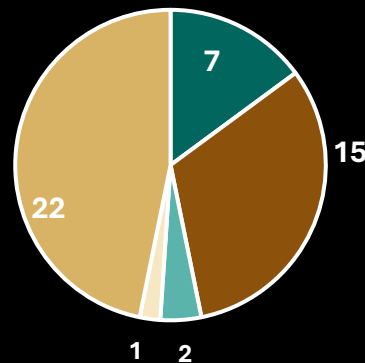
Station 4 Responses



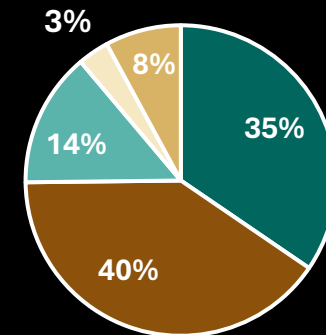
Station 5 Responses



Station 6 Responses



Call Volume by Station



■ STA 1 ■ STA 3 ■ STA 4 ■ STA 5 ■ STA 6

CHIEF REPORT



FIRE CHIEF ED MEZULIS

RESPONSE TIMES

DISPATCH HANDLING TIME

Median of Dispatch Notified Alarm Handling Time: **00:00:48**

Average of Dispatch Notified Alarm Handling Time: **00:00:54**

90th Percentile Dispatch Notified Alarm Handling Time: **00:01:29**

Comparison Median: **00:00:38**
OCTOBER Average: **00:00:47**
2024 90th Percentile: **00:01:12**

TURNOUT TIME

Median Turnout Time: **00:01:37**

Average Turnout Time: **00:01:40**

90th Percentile Turnout Time: **00:02:34**

Comparison Median: **00:01:41**
OCTOBER Average: **00:01:46**
2024 90th Percentile: **00:02:37**



TOTAL RESPONSE TIME

Median of Total Response Time: **00:06:23**

Average of Total Response Time: **00:07:11**

90th Percentile Total Response Time: **00:11:16**

Comparison Median: **00:06:15**
OCTOBER 2024 Average: **00:07:18**
90th Percentile: **00:11:09**

UNIT TRAVEL TIME

Median Unit Travel Time: **00:04:00**

Average Unit Travel Time: **00:05:02**

90th Percentile Unit Travel Time: **00:09:16**

Comparison Median: **00:03:56**
OCTOBER 2024 Average: **00:05:17**
90th Percentile: **00:09:17**

*Median and 90th Percentile are industry standard measures.

CHIEF REPORT FIRE CHIEF ED MEZULIS

RESPONSE TIMES

AMBULANCE TOTAL EMS EMERGENT RESPONSE TIME

Median Total Ambulance Response Time: **00:06:14**

Average Total Ambulance Response Time: **00:06:52**

90th Percentile Total Ambulance Response Time: **00:10:51**

Comparison *Median:* **00:06:17**

OCTOBER *Average:* **00:07:23**

2024 *90th Percentile:* **00:11:28**



TOTAL EMS AMBULANCE ROAD TIME

Median Total Ambulance Road Time: **01:23:11**

Average Total Ambulance Road Time: **01:26:02**

90th Percentile Total Ambulance Road Time: **02:18:12**

Comparison *Median:* **01:22:29**

OCTOBER *Average:* **01:22:39**

2024 *90th Percentile:* **02:27:07**

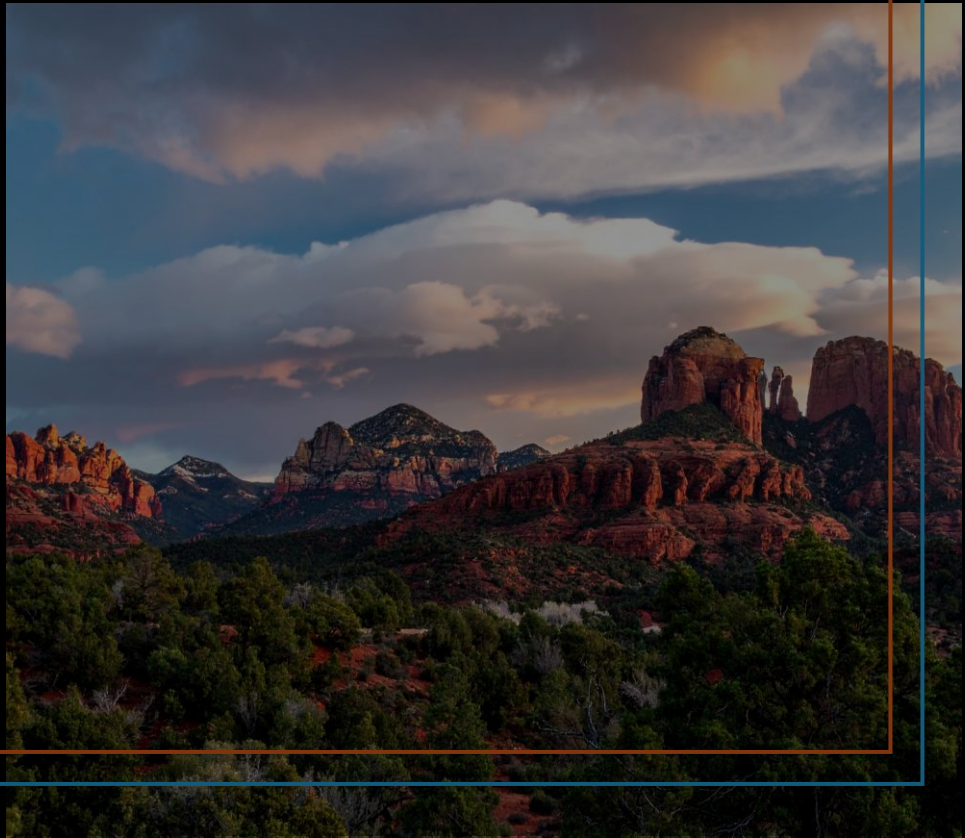


DISCUSSION/POSSIBLE ACTION

- | Possible approval of the Change Order for the Zetron Radio Infrastructure Project in the amount of \$1,396,025.00.
- | Possible approval to initiate the fire code adoption process to replace the current 2012 IFC with the 2024 IFC.



SEDONA FIRE
DISTRICT



BOARD MEMBER UPDATES

- | 2026 Fire Board Meeting Design
- | 2026 Board Bill Pay Calendar
- | Board Calendar (Final)
- | February 17, 2026, Regular Board Meeting : Start time 4:30 PM
- | Ideas for Future Meetings



Thank You

Sedona Fire District
Governing Board

www.sedonafire.org

(928) 282-6800

