



SEDONA FIRE DISTRICT

Board Meeting
Tuesday, April 21, 2026
3:00 PM



The background of the entire image is a waving American flag. The stars and stripes are clearly visible, with the blue field of stars on the left and the red and white stripes on the right. The flag appears to be moving, creating a sense of depth and texture.

CALL TO ORDER

Salute to the Flag
of the United
States of America

Moment of
Silence

Roll Call



SEDONA FIRE
DISTRICT



2024 INTERNATIONAL
FIRE CODE PROPOSED
ADOPTION

PUBLIC HEARING &
DISCUSSION
POSSIBLE ACTION



SEDONA FIRE
DISTRICT

PUBLIC HEARING

2024 IFC PROPOSED ADOPTION

Presentation/Discussion of the proposed adoption of the 2024 International Fire Code (IFC) and amendments.

Public Input

Close of Public Hearing



SEDONA FIRE
DISTRICT

DISCUSSION/POSSIBLE ACTION

Possible approval of Resolution #2026-01 – Adopting the 2024 International Fire Code with Amendments, to become effective May 1, 2026, pursuant to A.R.S. § 48-805(B)(7).



SEDONA FIRE DISTRICT



REGULAR BOARD MEETING



SEDONA FIRE DISTRICT

EMPLOYEE RECOGNITION

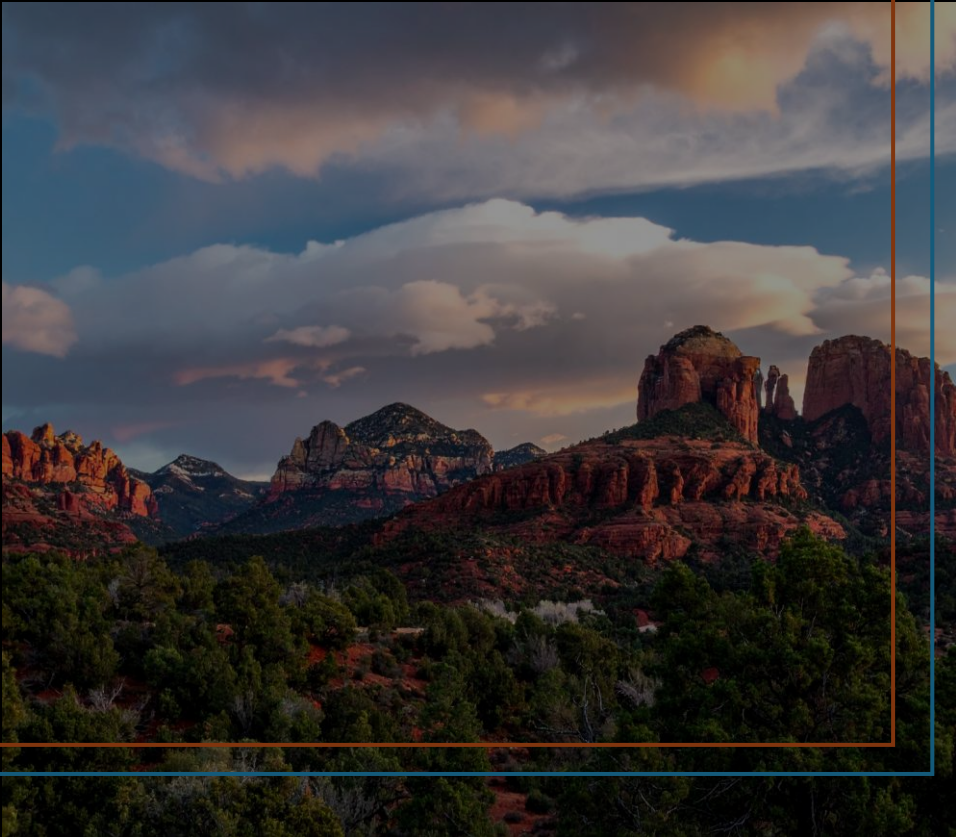
BADGE PINNING/PROMOTIONS

Kirk Riddell

Fire Marshal

John Wesbrock

Deputy Fire Marshal



Fiscal Year 2027 Budget April 21, 2026



SEDONA
FIRE
DISTRICT



JAMES VINCENT GROUP
ACCOUNTING & CONSULTING

Objectives

Budget Process/Schedule Update

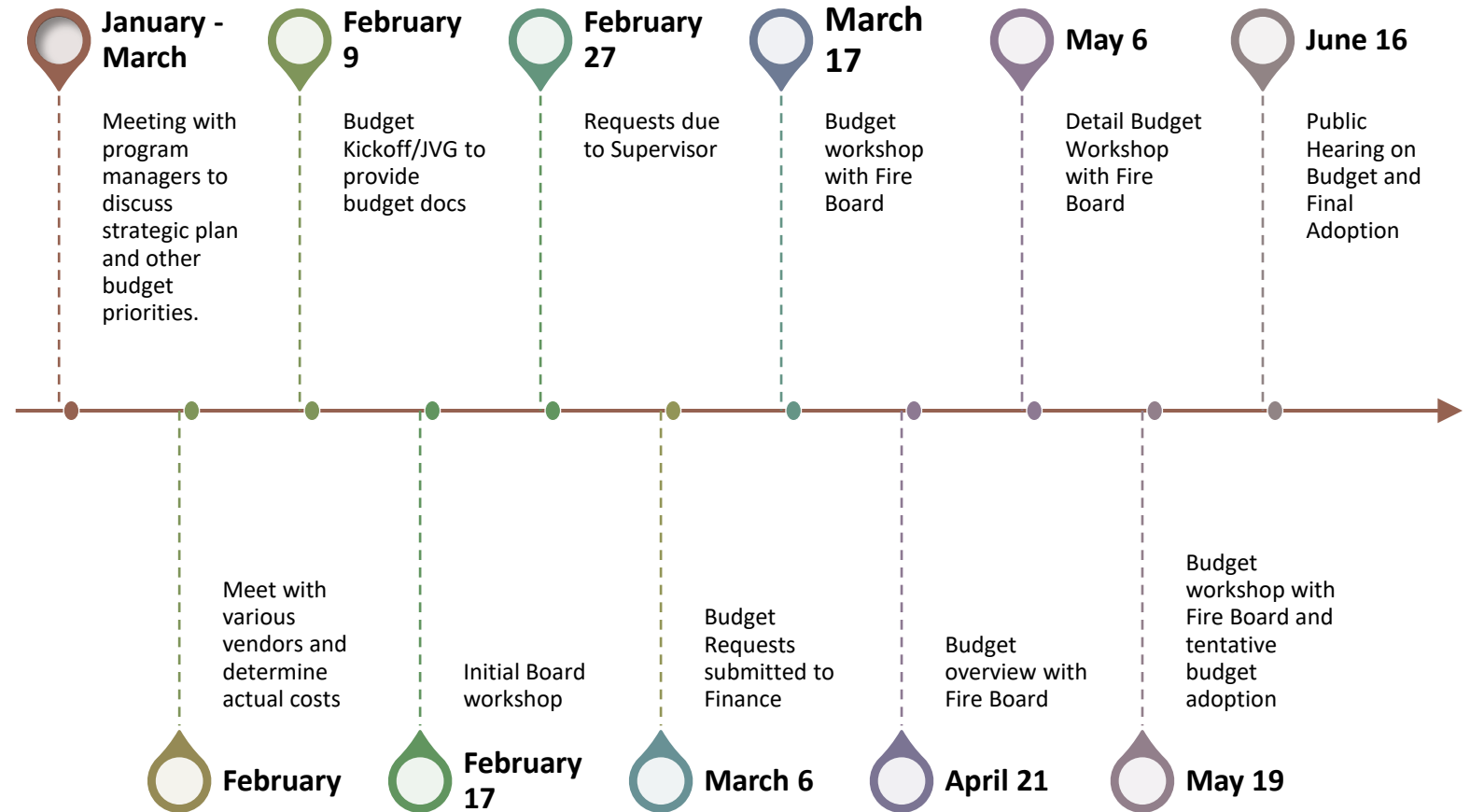
Overview of 2027 Revenues

Overview of 2027 Expense

Budget Projections

Board Direction

Budget Schedule



2027 Revenue

Tax Revenue

- AV: \$839,341,235; Increase of 5.04%
- Tax Rate: \$2.798; Increase needed to balance budget is \$0.039
- Generates \$23,483,928; Increase of \$1.4M or 6.49%
- Commercial Assessment Ratio impact of \$646,439

Non-Levy Revenue

- Ambulance - \$2,500,000; Increase of \$200K
- Communications Rent - \$225,000; Increase of \$25K
- CRR Revenue - \$100,000; Increase of \$10K
- Wildland Revenue - \$400,000; Flat to FY2026
- Interest Income - \$250,000; Flat to FY2026

2027 Expenditures

- Personnel Expenditures

- Increase of \$1,220,537
- Step Increase & 2.8% COLA - \$650K
- PSPRS Increase of 0.4% & ASRS Decrease of 0.02% - \$45K
- PFFA Increase of TBD est. 18% - \$324K

- Buildings & Land

- Increase of \$80,950
- Increase in Utilities based on CY actuals
- Increase Building Repair and Maintenance based on CY actuals and continued focus on facility maintenance.

- Vehicles and Equipment

- Increase of \$120,291
- Vehicle Repair and Maintenance costs increase due to inflation and current year actuals
- Increase in PPE driven by increase of costs

- Communications/IT

- Increase of \$216,273
- Increase communications costs to align with historical spend and one time start up costs
- Dispatch increased 5% per IGA

2027 Expenditures Con't

- Meetings, Travel & Training
 - Increase of \$12,474 based on additional training requests
 - CPR Class and BLS Training Center increase in costs
 - Lower books and publications based on historical trends
- Managerial Expenses
 - Increase of \$67,465
 - Increased for Professional Services
 - Election
- Other Expenses
 - Placeholder for Debt Service payment of \$655K
- Reserves
 - Funding for Capital Outlay \$1.5M
 - Funding to Reserves \$33K – Wildland Profit

Tax Levy Revenues

		2026 Approved	2026 Projected	2027 DRAFT
Real Estate		22,047,543	22,047,543	23,483,928
Fire District Assistance Tax		412,701	412,701	433,508
		<u>22,460,244</u>	<u>22,460,244</u>	<u>23,917,436</u>

Non Tax Levy Revenues

Communication Rents		200,000	274,688	225,000
Ambulance Services		2,300,000	2,521,288	2,500,000
Non District Fires		400,000	576,888	400,000
Other Income		691,086	1,148,433	701,086
		26,051,330	26,981,541	27,743,522

Expenses

Personnel Wages		11,900,443	12,275,884	12,471,159
Personnel Taxes & Benefits		8,025,525	7,804,315	8,675,347
Buildings & Land		459,550	606,944	540,500
Vehicles & Equipment		943,109	839,356	1,063,400
Communications & IT Services		1,081,804	930,628	1,298,077
Meetings, Travel & Training		551,846	257,780	564,320
Managerial Costs		875,737	762,545	943,202
Debt Service		654,500	-	654,500
Grant Expense		-	-	-
		24,492,514	23,477,453	26,210,505

Other Financing (Uses) Sources

Funding to Capital Reserves		1,500,000	3,504,088	1,500,000
Funding to(from) Reserves		58,816	-	33,017
Total Other Financing (Uses) Sources		1,558,816	3,504,088	1,533,017
		26,051,330	26,981,541	27,743,522

2027 Draft
Budget

Direction for Staff & Questions?



SEDONA FIRE DISTRICT



REGULAR BUSINESS



SEDONA FIRE
DISTRICT

REGULAR BUSINESS

PUBLIC FORUM/ CALL TO THE PUBLIC

Public Comments

Possible Executive Staff Response to Public Comments



SEDONA FIRE
DISTRICT

REGULAR BUSINESS

CONSENT AGENDA
DISCUSSION/POSSIBLE ACTION

| **Regular Board Meeting Minutes** | **March 17, 2026**

| **Executive Session Minutes** | **March 17, 2026**

FINANCIAL REPORT

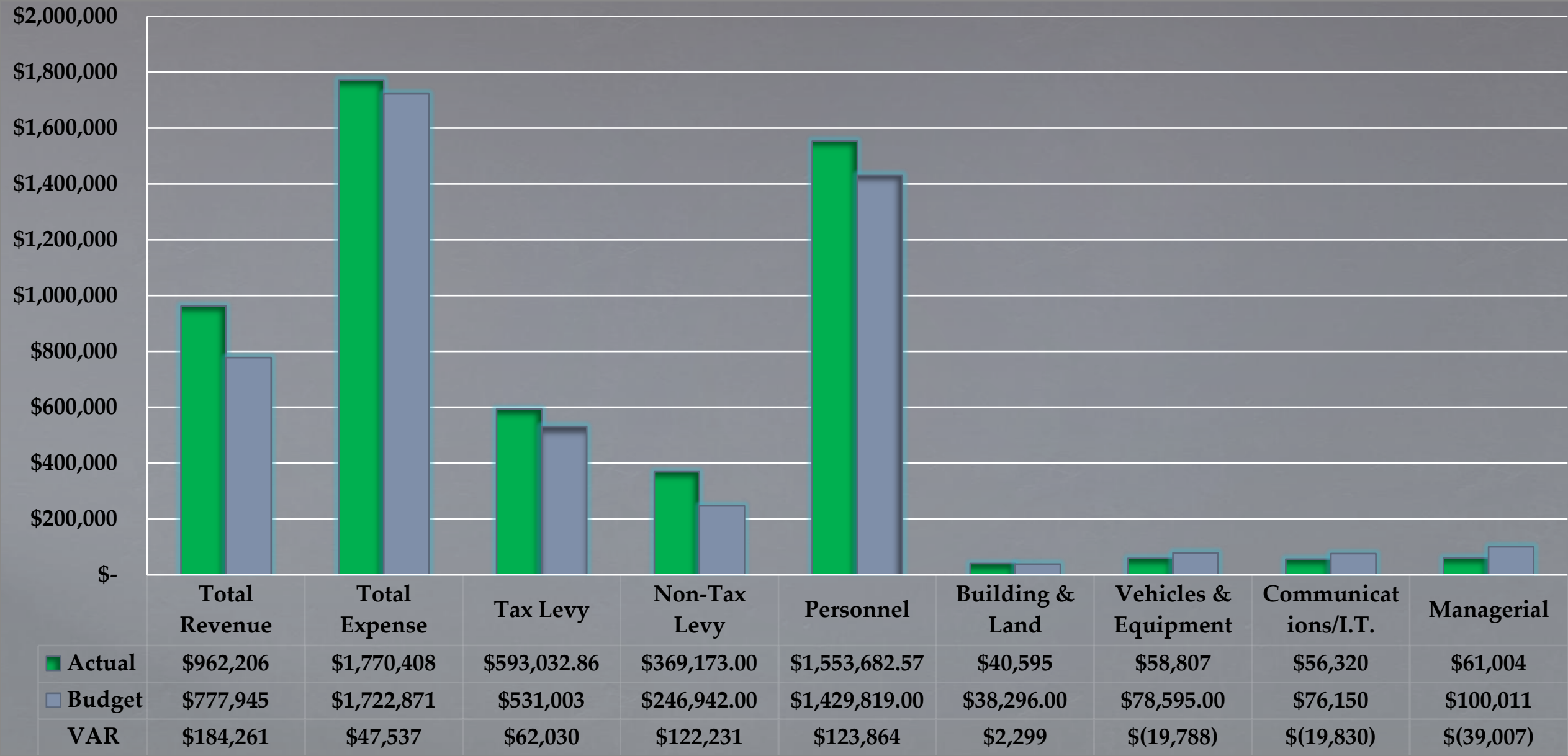
MARCH 2026



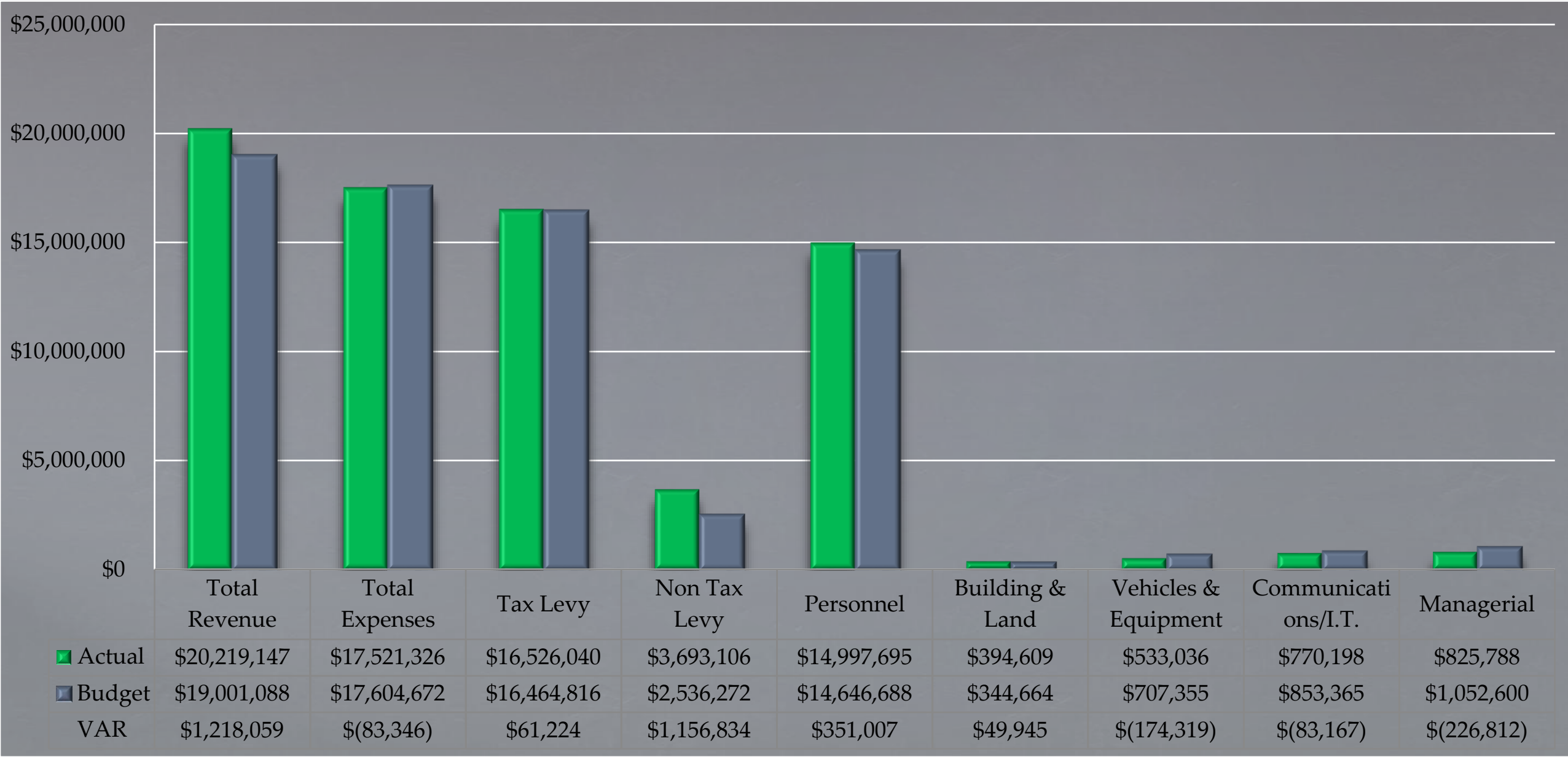
SEDOONA FIRE DISTRICT
FIRE STATION #104

2675

March 2026

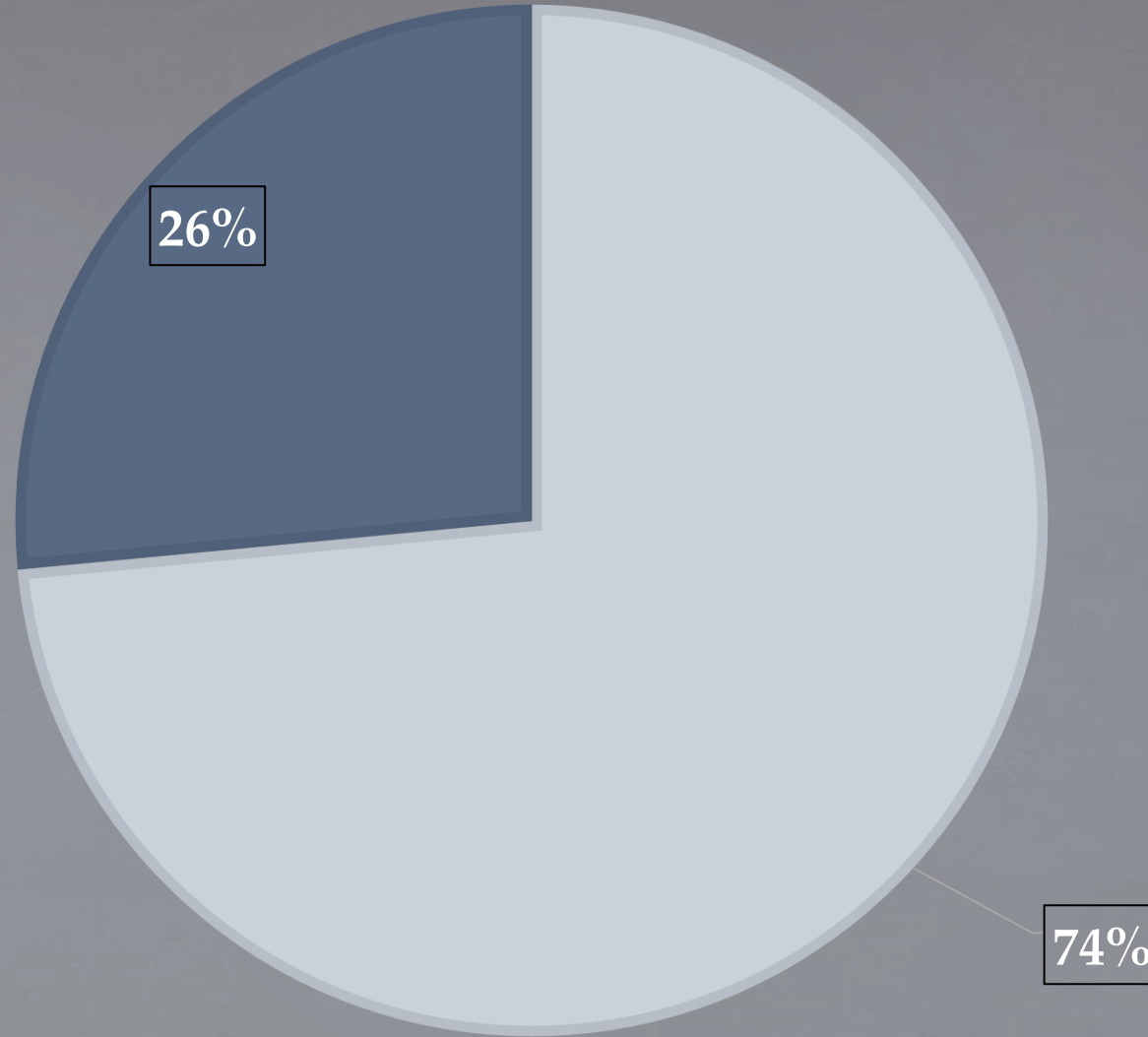


Fiscal Year to Date Budget to Actual



YEAR TO DATE EXPENSES AS PERCENTAGE OF BUDGET

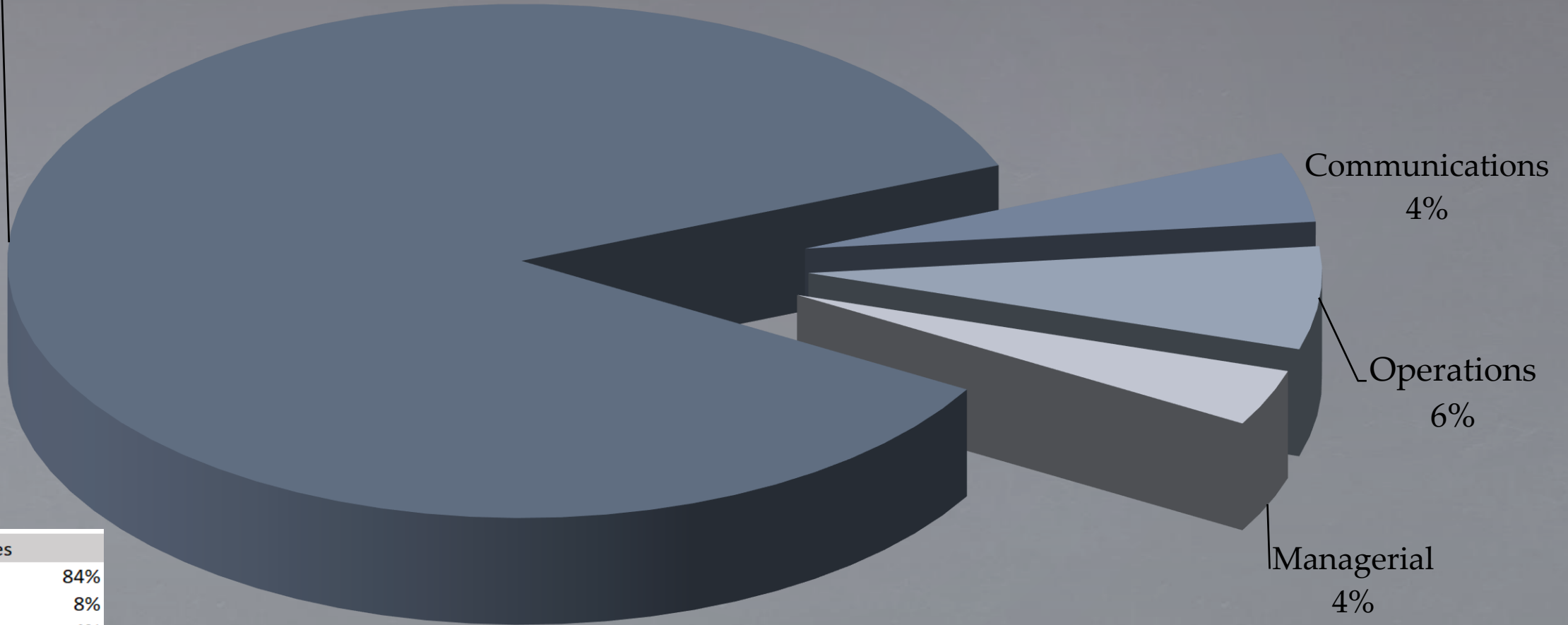
Actual YTD Budget Remaining



Percentage of Expenses Year to Date

Personnel

86%



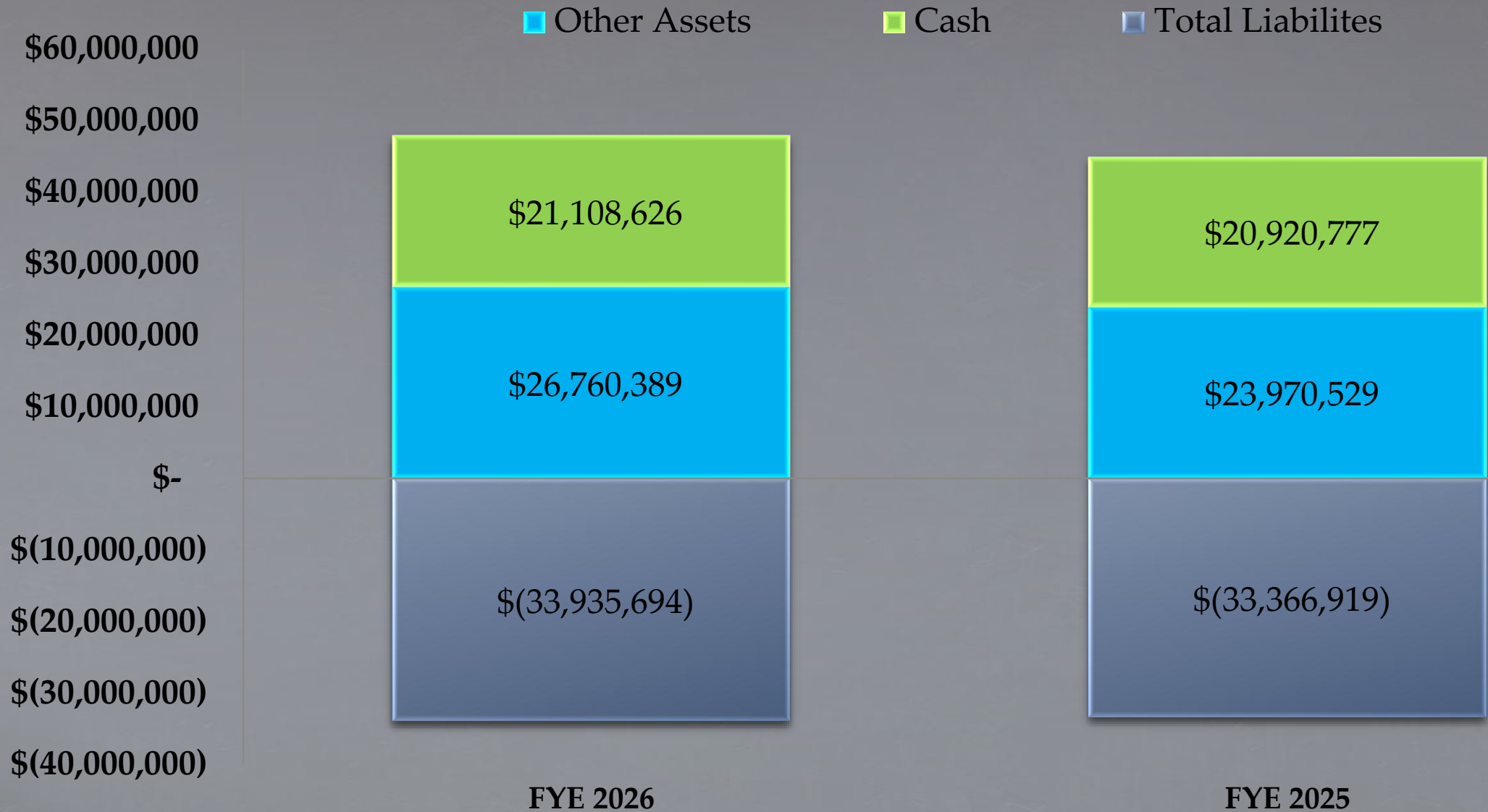
Communications
4%

Operations
6%

Managerial
4%

Function Expenses	
Salaries & Wages	84%
Operations	8%
Communications	4%
Managerial	4%

Cash Position





SEDONA FIRE
DISTRICT

REGULAR BUSINESS

FINANCIAL REPORT & UPDATES:
DISCUSSION/POSSIBLE ACTION

Review/Possible Approval of Financial Report | March 2026



SEDONA FIRE DISTRICT



STAFF REPORTS

OPERATIONS

ASSISTANT CHIEF JAYSON COIL

OPERATIONS

SIGNIFICANT EVENTS

ALL-HAZARD

EMERGING ISSUES

HUMAN RESOURCES

STAFFING

PROMOTIONS

SIGNIFICANT ISSUES

ADMINISTRATION

NEWS

UPCOMING EVENTS





March

Fire Investigations	2
Inspections - Residential	38
Inspections - Commercial	13
Plan Reviews	36
Firewise - Residential	4
Firewise - Presentations	1
TOTALS	94

ACTIVITY REPORT

CRR

FIRE MARSHAL
KIRK RIDDELL

Community Risk Reduction



SEDONA FIRE
DISTRICT



Fire Investigations

El Camino Grande

CRR

FIRE MARSHAL
KIRK RIDDELL

Community Risk Reduction



SEDONA FIRE DISTRICT

Fire Investigations

Dumpster Fire



CRR FIRE MARSHAL
KIRK RIDDELL
Community Risk Reduction



SEDONA FIRE
DISTRICT

Wildland Public Presentation (VOC)

March 24, 2026



EVENTS

CRR FIRE MARSHAL KIRK RIDDELL

Community Risk Reduction



SEDONA FIRE DISTRICT

Rainbow Mobile Home Park Alarm Walk

March 27, 2026



EVENTS

CRR

FIRE MARSHAL
KIRK RIDDELL

Community Risk Reduction



SEDONA FIRE
DISTRICT

| **Event** | **Spring Clean-up – April 25th & 26th from 8:00 AM – 5:00 PM**

| **Event** | **Spring Clean-up – May 2nd and 3rd from 8:00 AM – 5:00 PM**

| **Event** | **COCODONA – May 4 - 9, 2026**

EVENTS



Sedona Fire District's 23rd Annual WILDFIRE PREPAREDNESS DAYS Yard Waste Drop Off

April 25th and 26th Village of Oak Creek – 8:00 – 5:00
6657 State Route 179 VOC (Enter via Jacks Canyon Rd to East Cortez)

May 2nd and 3rd West Sedona – 8:00 – 5:00
West Sedona School - 570 Posse Ground RD (Near the Community Pool Parking)

Sedona & Village of Oak Creek Area Residents

A free event to dispose of flammable and combustible vegetation to assist with protecting your home from wildfire.

Creating a defensible space of just 30 feet can substantially increase your home's survivability during a wildfire!



What You Can Do

- Remove tall, dry grasses & brush around your home
- Create fuel "breaks" amongst dead shrubs and trees
- Trim tree branches off the ground and above and near buildings
- Remove pine needles & leaves from roofs, gutters & eaves

***ABSOLUTLEY NO DUMPING**

What Is Accepted

Bagged leaves, grass and pine needles
Brush, limbs, tree & shrub trimmings

What Is "NOT" Accepted

Cactus, appliances, hazardous materials,
garbage, mattresses, paint, batteries,
treated lumber and other household waste

BEFORE OR AFTER TIMES NOTED ABOVE*

For More Information Call 928-282-6800

PROTECTING YOUR HOME AND COMMUNITY FROM WILDFIRE STARTS WITH YOU!



SEDONA FIRE DISTRICT

CRR

Community Risk Reduction

FIRE MARSHAL KIRK RIDDELL

OPERATIONAL SUPPORT

DIVISION CHIEF
BUZZ LECHOWSKI

EMS Activities and Updates
Fleet Activities and
Updates
Other Program Updates



DIVISION CHIEF JORDAN BAKER

TRAINING AND DEVELOPMENT

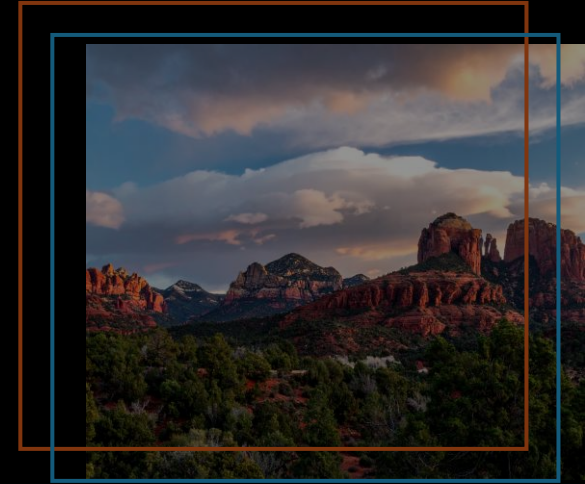
- TRAINING: COMPLETED / PLANNED
- WELLNESS: COMPLETED / PLANNED



CHIEF REPORT

FIRE CHIEF ED MEZULIS

- Fire District Financials
- Capital Project Updates
- Purchase Orders over \$10K
- Legislative Update



Note: *Call volume and response times are temporarily unavailable due to the recent national NERIS transition.*



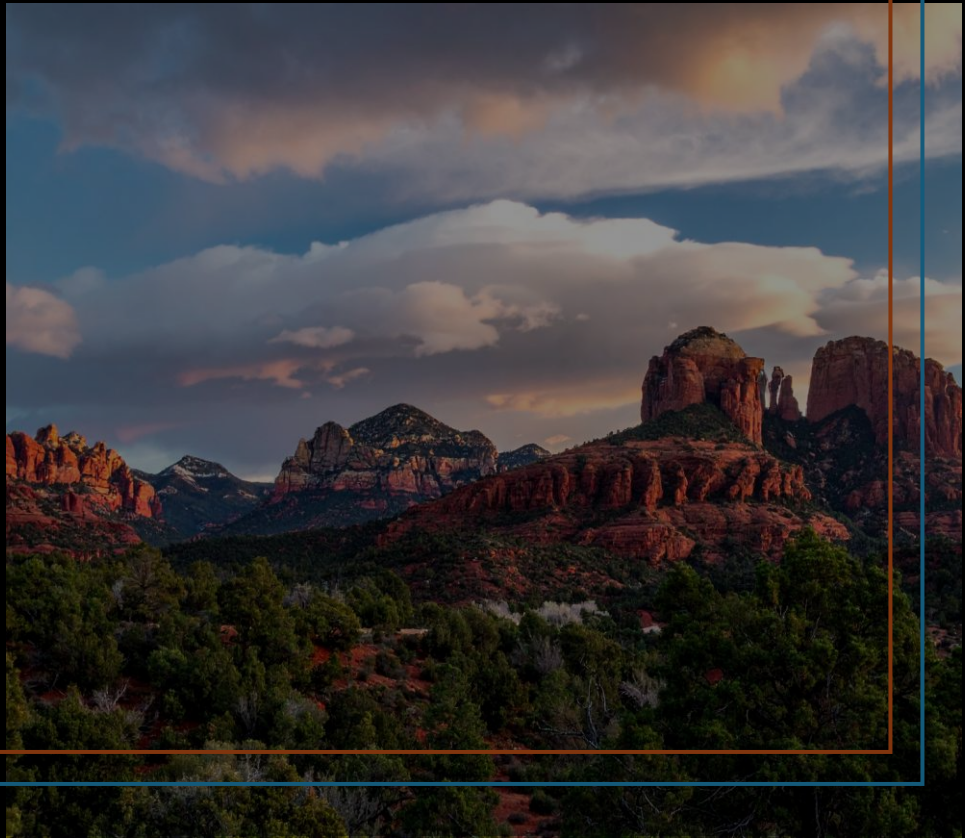
DISCUSSION/POSSIBLE ACTION

Possible approval of the Addendum to the Memorandum of Understanding: Executive Officer's Sub-Group Representation and Negotiation Authority.

Possible approval of the Sedona Fire District's 2026 – 2031 Strategic Plan.



SEDONA FIRE DISTRICT



BOARD MEMBER UPDATES & FUTURE MEETING IDEAS



Thank You

Sedona Fire District
Governing Board

www.sedonafire.org

(928) 282-6800

