



# SEDONA FIRE DISTRICT

2860 Southwest Drive, Sedona, Arizona 86336  
Telephone: (928) 282-6800 • FAX: (928) 282-6857  
[www.sedonafire.org](http://www.sedonafire.org)

## REGULAR BOARD MEETING

Station #1 • 2860 Southwest Drive • Sedona, AZ • Multi-purpose Room  
Tuesday, May 19, 2026 • 3:00 PM

## AGENDA

Pursuant to A.R.S. § 38-431.02, notice is given to members of the Sedona Fire District (SFD) Governing Board and the public that the Governing Board will meet in **Public Session on Tuesday, May 19, 2026, beginning at 3:00 PM**, in the **Multi-purpose Room at Station #1, 2860 Southwest Drive, Sedona, Arizona**. Members of the Board and legal counsel may attend either in person or by telephone conference call.

During this meeting, Board Members may ask questions about, discuss, consider, approve, and/or take possible action on any listed Agenda item and any variable related thereto, unless specifically otherwise indicated (such as under Public Forum). SFD may vote to go into Executive Session, which will not be open to the public on any agenda item, pursuant to A.R.S. § 38-431.03(A)(3), for legal advice with the Fire District Attorney on the matter(s) set forth in the agenda.

**Public Input:** Citizens may make oral comments on specific Agenda items or any topic relevant to District business during the public forum. Citizens who wish to speak should complete a *Request to Address* form, indicating the topic they intend to address. Citizens may submit written comments of any length to the Fire Board.

**Notice:** Public comment is encouraged, but it is important that everyone demonstrates the appropriate decorum, courtesy, and respect during the meeting. Please treat your fellow citizens with courtesy. Outbursts, interruptions, and personal attacks will not be tolerated.

**The meeting room will be accessible to the public at 2:30 PM.**

**Online Access:**

Join the meeting at: [Microsoft Teams \(Online\)](#)  
Meeting ID: 211 424 269 038 45 Passcode: GG3g9ja3

**Telephone Access:**

Dial: +1 312-625-2555 (United States, Chicago)  
Phone conference ID: 223 732 37#

**I. CALL TO ORDER/ROLL CALL**

- A. Salute to the flag of the United States of America and a moment of silence to honor American men and women in service to our country, firefighters, and police officers.
- B. Roll Call of Board Members

**II. PRESENTATION OF AWARDS/STAFF RECOGNITION**

**Badge Pinning:** Daniel (Danny) Robinson, Fire Inspector

**III. BUDGET WORKSHOP**

- A. Discussion/Possible staff direction regarding the Fiscal Year 2027 Budget.
- B. Fiscal Year 2027 Budget Public Hearing Date – June 16, 2026, Regular Meeting

**IV. DISCUSSION/POSSIBLE ACTION**

- A. Possible approval of the proposed Sedona Fire District Fiscal Year 2027 Budget.



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## V. REGULAR BUSINESS

### A. Public Forum/Call to the Public

*Speakers are limited to three-minute oral presentations but may submit written comments of any length for Board files. Board Members may not discuss items not specifically identified on the agenda. Therefore, pursuant to A.R.S. § 38-431.01(I), Board action taken as a result of public comment is limited to directing staff to study the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date.*

- 1) Public Comments
- 2) Possible Executive Staff Response to Public Comment

### B. Consent Agenda: Discussion/Possible Actions

*All matters under Consent Agenda are considered by the Board to be routine (i.e. Minutes and/or signatory authority for bank accounts) and will be enacted by a single motion approving the Consent Agenda. If discussion is desired on any particular consent item, a Board Member may ask that item be removed from the Consent Agenda to be considered separately.*

- 1) Regular Meeting Minutes – April 21, 2026
- 2) Special Meeting Minutes: Budget Workshop – May 6, 2026

### C. Financial Report and Updates – Gabe Buldra, Director of Finance

- 1) Discussion/Possible Action: Review and possible approval of the April 2026 Monthly Financial Report.

### D. Monthly Staff Report

- 1) Operations Activities – Assistant Chief Jayson Coil
  - a. Significant Events
    - All-Hazard
    - Emerging Issues
  - b. Human Resources
    - Staffing
    - Promotions
    - Significant Issues
  - c. Administration
    - News
    - Upcoming Events
- 2) Community Risk Reduction Activities – Deputy Fire Marshal Kirk Riddell
  - a. Activity Report
  - b. Inspection Activities
  - c. Fire Investigations
  - d. Notable and Upcoming Events
- 3) Operational Support – Division Chief Buzz Lechowski
  - a. EMS Activities and Updates
  - b. Fleet Activities and Updates
  - c. Other Program Updates



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- 4) Training and Preparedness – Division Chief Jordan Baker
  - a. Training Report
  - b. Wellness
- E. Fire Chief Report – Fire Chief Ed Mezulis
  - 1) Fire District Financials
  - 2) Capital Project Updates
  - 3) Purchase Orders over \$10K
  - 4) Legislative Update

## VI. DISCUSSION/POSSIBLE ACTION

- A. Possible approval of the expenditure of funds for the direct current power system replacement and upgrade in an amount not to exceed \$300,000.00.
- B. Possible approval of the expenditure of funds for the purchase of two Pierce PUC/Enforcer Engines in an amount not to exceed \$2,245,482.00.

## VII. BOARD MEMBER UPDATES AND IDEAS FOR FUTURE MEETINGS

- A. Bill Pay Calendar

## VIII. ADJOURNMENT

Signed by: Corrie Cooperman 5/13/2026  
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 Corrie Cooperman, Board Clerk Date

### CERTIFICATION OF POSTING

The undersigned hereby certifies that a copy of the foregoing notice was posted at Sedona Fire District Station #1 on 5/13/26 at 4:45 PM.

Signed by: Christi Weigand, Christi Weigand, Executive Assistant to the Fire Chief  
 1192429B4A42476...



## FISCAL YEAR 2027

### **OPERATING BUDGET**

#### **FIRE CHIEF (Ed Mezulis)**

- 101 Office of the Fire Chief / Ed Mezulis
  - 102 Fire Board
  - 103 Pension Board
- 304 Finance / JVG
- 401 Community Risk Reduction / Kirk Riddell

#### **ASSISTANT FIRE CHIEF (Jayson Coil)**

- 201 Assistant Chief / Jayson Coil
  - 202 OPS Wages & Benefits
- 302 Human Resources / Keona Freeman
- 303 Administration / Ellyse Deldin

#### **DIVISION CHIEF - EMS, SAFETY, DEVELOPMENT, AND PLANNING (Buzz Lechowski)**

- 204 EMS / DC Buzz Lechowski
  - 206 Mental Health Services
  - 207 HazMat
  - 217 Geographical Information System (GIS) / Matt Spinelli
    - 219 sUAS
  - 306 Fleet / Mike Sheehan
    - 309 Ambulance Fleet
  - 307 Telecommunications / Bob Motz

#### **DIVISION CHIEF - SUPPRESSION, PREPAREDNESS, AND PERFORMANCE (Jordan Baker)**

- 203 Training / DC Jordan Baker
  - 216 Wellness
  - 221 ASHER

#### **BATTALION CHIEF- SPECIAL OPERATIONS (Eric Lewis)**

- 208 Rope/Tower Rescue
- 209 Swiftwater Rescue
- 215 Helicopter Operations

#### **BATTALION CHIEF - LOGISTICS (Jeff Wassell)**

- 205 Logistics
- 402 Facilities/Scott Schwisow

#### **BATTALION CHIEF - WILDLAND (Todd Miranda)**

- 210 Wildland

#### **RESERVES/CAPITAL**

- 601 Reserves/Capital/Debt Service / Jayson Coil

Explanation: Names in parenthesis designate the person responsible for subordinate sections in their section. Names following the slash on the same line as the subordinate budget indicate functional responsibility and when their personnel costs are reflected in the budget. I.E. Mike Sheehan has functional responsibility for Fleet and Ambulance Fleet, but his wages come out of Fleet.

**Sedona Fire District**  
**Budget Comparison**

**Tax Levy Revenues**

	2026 Approved	2026 Projected	2027 DRAFT
Real Estate	22,047,543	22,047,543	23,501,555
Fire District Assistance Tax	412,701	412,701	433,508
	22,460,244	22,460,244	23,935,062

**Non Tax Levy Revenues**

Communication Rents	200,000	274,688	225,000
Ambulance Services	2,300,000	2,521,288	2,500,000
Non District Fires	400,000	576,888	400,000
Other Income	691,086	1,148,433	701,086
	<b>26,051,330</b>	<b>26,981,541</b>	<b>27,761,148</b>

**Expenses**

Personnel Wages	11,900,443	12,275,884	12,454,764
Personnel Taxes & Benefits	8,025,525	7,804,315	8,699,800
Buildings & Land	459,550	606,944	540,250
Vehicles & Equipment	943,109	839,356	953,800
Communications & IT Services	1,081,804	930,628	1,240,559
Meetings, Travel & Training	551,846	257,780	563,140
Managerial Costs	875,737	762,545	941,302
Debt Service	654,500	-	654,500
Grant Expense	-	-	-
	<b>24,492,514</b>	<b>23,477,453</b>	<b>26,048,116</b>

**Other Financing (Uses) Sources**

Funding to Capital Reserves	1,500,000	3,504,088	1,670,188
Funding to(from) Reserves	58,816	-	42,844
<b>Total Other Financing (Uses) Sources</b>	<b>1,558,816</b>	<b>3,504,088</b>	<b>1,713,032</b>
	<b>26,051,330</b>	<b>26,981,541</b>	<b>27,761,148</b>

Captial Fund Outlay	5,657,292	7,365,941
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**SEDONA FIRE DISTRICT**  
**Fiscal Year 2027**  
**TENTATIVE**

**Tax Levy Revenues**

Real Estate	23,501,555
Fire District Assistance Tax	433,508
	<hr/>
	23,935,062

**Non Tax Levy Revenues**

Communication Rents	225,000
Ambulance Services	2,500,000
Non District Fires	400,000
Other Income	701,086
	<hr/>
	<b>27,761,148</b>

**Expenses**

Personnel Costs	21,154,565
Buildings & Land	540,250
Vehicles & Equipment	953,800
Communications & IT Services	1,240,559
Meetings, Travel & Training	563,140
Managerial Costs	941,302
Debt Service	654,500
	<hr/>
<b>Total Expenses</b>	<b>26,048,116</b>

**Other Financing (Uses) Sources**

Funding to Capital Reserves	1,670,188
Funding to(from) Reserves	42,844
<b>Total Other Financing (Uses) Sources</b>	<b>1,713,032</b>
	<hr/>
	<b>27,761,148</b>

<b>Estimated Assessed Valuation</b>	839,341,235
<b>Estimated Tax Rate</b>	<b>\$2.8000</b>

\_\_\_\_\_  
Helen McNeal  
Board Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
Corrie Copperman  
Board Clerk

\_\_\_\_\_  
Date

**SEDONA FIRE DISTRICT  
DETAILED BUDGET**

Fiscal Year 2027 Budget

TENTATIVE

		\$ 2.7592	\$ 2.8000		
		FY 2026	FY 2027	\$ VAR	% VAR
		Total	Total		
<b>INCOME</b>					
<b>TAX REVENUES</b>					
4010	FDAT - Coconino County	94,819	99,599	4,780	5.04%
4020	FDAT - Yavapai County	317,882	333,909	16,027	5.04%
4030	Property Tax - Coconino County	5,126,019	5,400,975	274,956	5.36%
4040	Property Tax - Yavapai County	16,921,524	18,100,579	1,179,055	6.97%
<b>Total Tax Revenues</b>		22,460,244	23,935,062	1,474,818	6.57%
<b>Non-Tax Levy Revenue</b>					
4140	Insurance Ambulance Billings	2,300,000	2,500,000	200,000	8.70%
4150	ND Fire Revenue	400,000	400,000	-	0.00%
4160	CPR Revenue	13,000	13,000	-	0.00%
4170	CRR Revenue	90,000	100,000	10,000	11.11%
4180	Donation Funds	500	500	-	0.00%
4200	Grant Revenue	-	-	-	0.00%
4220	Communications Rents	200,000	225,000	25,000	12.50%
4230	Misc. Revenue	337,586	337,586	-	0.00%
4240	Training Revenue	0	-	-	0.00%
4610	Interest Earnings	250,000	250,000	-	0.00%
4620	Gains/Loss from Sale of Assets	-	-	-	0.00%
<b>Total Program Revenues</b>		3,591,086	3,826,086	235,000	6.54%
<b>Total INCOME</b>		26,051,330	27,761,148	1,709,818	6.56%
<b>EXPENSES</b>					
<b>PERSONNEL COSTS</b>					
<b>WAGE EXPENDITURE</b>					
5010	Salaries & Wages	10,600,466	11,025,077	424,611	4.01%
5020	Overtime Wages	1,173,395	1,300,524	127,129	10.83%
5030	Holiday Pay	126,582	129,163	2,581	2.04%
5060	Vacation/Sick Liability	-	-	-	0.00%
<b>Total Wage Expenditure</b>		11,900,443	12,454,764	554,321	4.66%
<b>EMPLOYER TAXES</b>					
5070	PR Taxes - Medicare	170,721	178,721	8,000	4.69%
5080	PR Taxes - State Unemployment	-	-	-	0.00%
<b>Total Employer Taxes</b>		170,721	178,721	8,000	4.69%
<b>EMPLOYEE BENEFITS</b>					
5090	Benefits - Health Insurance	1,442,002	1,766,519	324,517	22.50%
5100	Benefits - Life/LTD Insurance	51,815	52,174	359	0.69%
5110	Workers Compensation	817,699	828,267	10,568	1.29%
5120	Bnfts - Ret. Health Insurance	234,580	245,615	11,035	4.70%
5130	PSPRS Retirement	4,832,283	5,141,555	309,272	6.40%
5140	ASRS Retirement	203,925	204,049	124	0.06%
5160	Return to Work Exams	91,500	99,900	8,400	9.18%
5170	Employee Assistance Program	100,000	100,000	-	0.00%
5180	Employee Recruitment/Retention	51,000	53,000	2,000	3.92%
5200	Tuition Reimbursement	30,000	30,000	-	0.00%
<b>Total Employee Benefits</b>		7,854,804	8,521,079	666,275	8.48%
<b>Total Personnel Costs</b>		19,925,968	21,154,565	1,228,597	6.17%

**SEDONA FIRE DISTRICT  
DETAILED BUDGET**

Fiscal Year 2027 Budget

TENTATIVE

		\$ 2.7592	\$ 2.8000		
		FY 2026	FY 2027	\$ VAR	% VAR
		Total	Total		
<b>BUILDINGS &amp; LAND</b>					
6010	Utilities	193,500	202,500	9,000	4.65%
6020	Station & Janitorial Supplies	60,850	54,750	(6,100)	-10.02%
6030	Janitorial Services	15,200	18,000	2,800	18.42%
6040	Building R&M - Access & Security	30,000	0	(30,000)	-100.00%
6050	Building Repair & Maintenance	150,000	235,000	85,000	56.67%
6070	Station Furniture & Appliances	10,000	30,000	20,000	200.00%
<b>Total BUILDINGS &amp; LAND</b>		459,550	540,250	80,700	17.56%
<b>VEHICLES &amp; EQUIPMENT</b>					
6100	Vehicle Fuel	145,000	145,000	-	0.00%
6110	Vehicle Maintenance	198,000	253,000	55,000	27.78%
6120	Tire Replacement/Repair	39,000	45,500	6,500	16.67%
6150	Fire Equipment Maintenance	73,009	70,150	(2,859)	-3.92%
6160	EMS Equipment Maintenance	25,000	25,000	-	0.00%
6170	Ambulance Supplies	125,000	135,000	10,000	8.00%
6180	Personal Protective Equipment	104,150	33,450	(70,700)	-67.88%
6190	Small Tools & Equipment	78,350	79,500	1,150	1.47%
6200	Equipment R&M	63,000	72,200	9,200	14.60%
6205	Shop Tools & Supplies	25,000	29,500	4,500	18.00%
6210	Lease Expense	48,600	37,000	(11,600)	-23.87%
6220	Operational Supplies	16,000	25,500	9,500	59.38%
6230	Prevention Supplies	3,000	3,000	-	0.00%
<b>Total VEHICLES &amp; EQUIPMENT</b>		943,109	953,800	10,691	1.13%
<b>COMMUNICATIONS/IT</b>					
6300	Communications	167,400	167,400	-	0.00%
6305	IT Services R&M	23,000	24,000	1,000	4.35%
6310	Computer Equipment & Supplies	172,000	206,500	34,500	20.06%
6315	Computer Software & Support	371,792	477,659	105,867	28.47%
6320	Dispatch Contract/Expenses	347,612	365,000	17,388	5.00%
<b>Total COMMUNICATIONS/IT</b>		1,081,804	1,240,559	158,755	14.68%
<b>MEETINGS, TRAVEL &amp; TRAINING</b>					
6410	Training	202,086	189,705	(12,381)	-6.13%
6420	Training Supplies	48,000	40,000	(8,000)	-16.67%
6430	Public CPR Class & BLS Training Center	3,000	30,000	27,000	900.00%
6440	Books, Publications, etc.	22,300	8,550	(13,750)	-61.66%
6450	Wildland Deployment Expenses	65,000	70,000	5,000	7.69%
6460	Meeting and Business Expenses	3,000	2,000	(1,000)	-33.33%
6470	Travel Expenses	176,960	191,385	14,425	8.15%
6490	Public Education	31,500	31,500	-	0.00%
<b>Total TRAVEL &amp; TRAINING</b>		551,846	563,140	11,294	2.05%

**SEDONA FIRE DISTRICT  
DETAILED BUDGET**

Fiscal Year 2027 Budget

TENTATIVE

		\$ 2.7592	\$ 2.8000		
		FY 2026	FY 2027		
		Total	Total	\$ VAR	% VAR
<b>MANAGERIAL EXPENSES</b>					
7030	Finance/Audit	30,000	30,000	-	0.00%
7040	Payroll Services	-	0	-	0.00%
7050	Legal Expenses	65,000	70,000	5,000	7.69%
7060	Outside Professional Fees	450,700	465,450	14,750	3.27%
7070	Bank and Service Fee	10,000	10,000	-	0.00%
7080	License Fee	7,035	8,000	965	13.72%
7090	Registration Fee	2,250	2,750	500	22.22%
7100	Liability Insurance	155,000	160,000	5,000	3.23%
7120	Office Supplies	9,100	14,250	5,150	56.59%
7130	Postage & Shipping	2,000	2,000	-	0.00%
7140	Printing & Reproduction	4,250	4,650	400	9.41%
7150	Uniforms	85,225	81,875	(3,350)	-3.93%
7170	Dues/Fees/Subscriptions	55,177	57,327	2,150	3.90%
7180	Elections	-	35,000	35,000	0.00%
	<b>Total MANAGERIAL EXPENSES</b>	<b>875,737</b>	<b>941,302</b>	<b>65,565</b>	<b>7.49%</b>
<b>Other Expense</b>					
8030	Misc. Expense	-	-	-	0.00%
	Grant Expenses	-	0	-	0.00%
8040	Other Expense	-	-	-	0.00%
	Debt Service	654,500	654,500	-	0.00%
	<b>Total OTHER EXPENSES</b>	<b>654,500</b>	<b>654,500</b>	<b>-</b>	<b>0.00%</b>
<b>FUNDING TO/FROM RESERVES</b>					
	Capital Outlay	1,500,000	1,670,188	170,188	11.35%
	Reserve Fund	58,816	42,844	(15,972)	-27.16%
	<b>Total FUNDING TO/FROM RESERVES</b>	<b>1,558,816</b>	<b>1,713,032</b>	<b>154,216</b>	<b>9.89%</b>
	<b>Total EXPENSES</b>	<b>26,051,330</b>	<b>27,761,148</b>	<b>1,709,818</b>	<b>6.56%</b>
	<b>Gross Fund Balance/Profit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
	Breakeven Adjustment	\$ -	\$ -		
	<b>Revised Rate</b>	\$ 2.7592	\$ 2.8000	1.48%	\$ (0.0408)

## SEDONA FIRE DISTRICT 10 Year Budget Projections

### 2 Year Budget

	Approved <b>2026</b>	DRAFT <b>2027</b>	Projected <b>2028</b>	Projected <b>2029</b>	Projected <b>2030</b>	Projected <b>2031</b>	Projected <b>2032</b>	Projected <b>2033</b>	Projected <b>2034</b>	Projected <b>2035</b>
Coconino	185,779,187	192,891,969	200,607,648	206,625,877	212,824,654	219,209,393	225,785,675	232,559,245	239,536,023	246,722,103
Yavapai	613,276,463	646,449,266	672,307,237	692,476,454	713,250,747	734,648,270	756,687,718	779,388,349	802,770,000	826,853,100
<b>Net Assessed Valuation</b>	<b>799,055,650</b>	<b>839,341,235</b>	<b>872,914,884</b>	<b>899,102,331</b>	<b>926,075,401</b>	<b>953,857,663</b>	<b>982,473,393</b>	<b>1,011,947,595</b>	<b>1,042,306,022</b>	<b>1,073,575,203</b>
Coconino	6.21%	3.83%	4.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Yavapai	5.70%	5.41%	4.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
<b>Total % AV change</b>	<b>5.82%</b>	<b>5.04%</b>	<b>4.00%</b>	<b>3.00%</b>	<b>3.00%</b>	<b>3.00%</b>	<b>3.00%</b>	<b>3.00%</b>	<b>3.00%</b>	<b>3.00%</b>
<b>Mil Rate</b>	<b>2.7592</b>	<b>2.8000</b>	<b>2.9097</b>	<b>2.9515</b>	<b>2.9945</b>	<b>3.0386</b>	<b>3.0839</b>	<b>3.1303</b>	<b>3.1780</b>	<b>3.0845</b>
<b>Property Tax:</b>										
Coconino	5,126,019	5,400,975	5,837,026	6,098,569	6,372,973	6,660,878	6,962,957	7,279,914	7,612,491	7,610,178
Yavapai	16,921,524	18,100,579	19,561,939	20,438,462	21,358,088	22,322,961	23,335,333	24,397,570	25,512,152	25,504,400
<b>Total Property Tax</b>	<b>22,047,543</b>	<b>23,501,555</b>	<b>25,398,965</b>	<b>26,537,031</b>	<b>27,731,060</b>	<b>28,983,839</b>	<b>30,298,290</b>	<b>31,677,484</b>	<b>33,124,643</b>	<b>33,114,577</b>
FDAT	412,701	433,508	433,508	433,508	433,508	433,508	433,508	433,508	433,508	433,508
Non-Tax Revenues	3,591,086	3,826,086	3,921,738	4,019,782	4,120,276	4,223,283	4,328,865	4,437,087	4,548,014	4,661,714
<b>Total Revenue</b>	<b>26,051,330</b>	<b>27,761,148</b>	<b>29,754,211</b>	<b>30,990,320</b>	<b>32,284,844</b>	<b>33,640,630</b>	<b>35,060,663</b>	<b>36,548,078</b>	<b>38,106,165</b>	<b>38,209,800</b>
Wages & Benefits	19,925,968	21,154,565	22,212,293	23,322,908	24,489,053	25,713,506	26,999,181	28,349,140	29,766,597	31,254,927
Operating Budget	3,912,046	4,239,051	4,345,028	4,453,653	4,564,995	4,679,119	4,796,097	4,916,000	5,038,900	5,164,872
Debt Service	654,500	654,500	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	730,000
Capital Budget	1,500,000	1,670,188	1,686,890	1,703,759	1,720,796	1,738,004	1,755,384	1,772,938	1,790,668	1,000,000
Reserve Funding	58,816	42,844	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
<b>Total Budget</b>	<b>26,051,330</b>	<b>27,761,149</b>	<b>29,754,211</b>	<b>30,990,320</b>	<b>32,284,844</b>	<b>33,640,630</b>	<b>35,060,663</b>	<b>36,548,078</b>	<b>38,106,165</b>	<b>38,209,800</b>
% of change	6.59%	6.56%	7.18%	4.15%	4.18%	4.20%	4.22%	4.24%	4.26%	0.27%

**SEDONA FIRE DISTRICT**  
**Division Budget Summary**

	<b>Approved 2025</b>	<b>Approved 2026</b>	<b>DRAFT 2027</b>	<b>Variance</b>	<b>Change</b>
<b>Office of the Fire Chief</b>	<u>502,022</u>	<u>401,126</u>	<u>539,528</u>	<u>138,402</u>	<u>34.5%</u>
Fire Board	<u>68,105</u>	<u>34,830</u>	<u>74,200</u>	<u>39,370</u>	<u>113.0%</u>
Human Resources	<u>730,849</u>	<u>695,438</u>	<u>553,648</u>	<u>(141,789)</u>	<u>-20.4%</u>
Administration	<u>285,614</u>	<u>343,783</u>	<u>403,226</u>	<u>59,443</u>	<u>17.3%</u>
Finance	<u>152,500</u>	<u>155,500</u>	<u>161,500</u>	<u>6,000</u>	<u>3.9%</u>
CRR	<u>1,009,832</u>	<u>967,755</u>	<u>898,013</u>	<u>(69,742)</u>	<u>-7.2%</u>
Subtotal Office of the Fire Chief	<u>2,748,921</u>	<u>2,598,432</u>	<u>2,630,115</u>	<u>31,683</u>	<u>1.2%</u>
<b>Assistant Chief/Operations</b>	<u>749,808</u>	<u>900,321</u>	<u>915,346</u>	<u>15,024</u>	<u>1.7%</u>
Ops Wages & Benefits	<u>14,285,543</u>	<u>15,269,831</u>	<u>15,818,819</u>	<u>548,988</u>	<u>3.6%</u>
EMS	<u>675,157</u>	<u>473,821</u>	<u>743,051</u>	<u>269,230</u>	<u>56.8%</u>
Training Officer	<u>574,928</u>	<u>288,927</u>	<u>650,915</u>	<u>361,988</u>	<u>125.3%</u>
Mental Health Services	<u>53,400</u>	<u>140,502</u>	<u>126,373</u>	<u>(14,129)</u>	<u>-10.1%</u>

**SEDONA FIRE DISTRICT  
Division Budget Summary**

	<b>Approved 2025</b>	<b>Approved 2026</b>	<b>DRAFT 2027</b>	<b>Variance</b>	<b>Change</b>
Logistics	167,875	200,499	200,469	(30)	0.0%
Facilities	512,076	651,741	614,234	(37,507)	-5.8%
HazMat/Trench/Confined Space	1,200	3,823	-	(3,823)	-100.0%
Rope/Tower Rescue	158,313	145,854	154,134	8,280	5.7%
Swiftwater	99,477	37,519	160,892	123,372	328.8%
Wildland	413,552	522,375	511,999	(10,375)	-2.0%
Helicopter Ops	65,039	45,970	42,999	(2,971)	-6.5%
sUAS	32,565	27,933	10,250	(17,683)	-63.3%
ASHER	17,716	15,372	13,152	(2,220)	-14.4%
Wellness	21,644	14,405	19,545	5,140	35.7%
Fleet	593,812	647,494	713,773	66,279	10.2%
Ambulance Fleet	36,000	54,000	61,500	7,500	13.9%
Telecommunications	1,534,203	1,610,029	1,850,146	240,117	14.9%
GIS	171,248	189,167	155,905	(33,262)	-17.6%
<b>Subtotal Assistant Chief/OPS</b>	<b>20,163,555</b>	<b>21,239,583</b>	<b>22,763,501</b>	1,523,919	7.2%

**SEDONA FIRE DISTRICT  
Division Budget Summary**

	Approved 2025	Approved 2026	DRAFT 2027	Variance	Change
<b>Total Divisonal Budgets</b>	\$ 22,912,476	\$ 23,838,014	\$ 25,393,616	1,555,602	6.5%
<b>Debt Service</b>	\$ -	\$ 654,500	\$ 654,500	-	0.0%
	<u>\$ 22,912,476</u>	<u>\$ 24,492,514</u>	<u>\$ 26,048,116</u>	<u>\$ 3,135,641</u>	<u>12.8%</u>
<b>Reserve Funding</b>	\$ 69,405	\$ 58,816	\$ 42,844	(15,972)	-27.2%
<b>Capital Funding</b>	<u>\$ 1,400,000</u>	<u>\$ 1,500,000</u>	<u>\$ 1,670,188</u>	170,188	11.3%
<b>TOTAL BUDGET</b>	\$ 24,440,081	\$ 26,051,330	\$ 27,761,148	1,709,818	6.6%
<b>REVENUE BUDGET</b>	\$ 24,440,081	\$ 26,051,330	\$ 27,761,148	1,709,818	6.6%

Operating Budget Detail

**Office of the Fire Chief:**

The Fire Chief provides leadership, vision, & direction for SFD and receives his guidance from the elected Board.

**Office of the Fire Chief Section 101**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Salaries & Wages			\$ 289,564	\$ 207,473	\$ 308,085
Taxes & Benefits			\$ 168,332	\$ 149,527	\$ 177,243
<b>Subtotal</b>			<b>\$ 457,897</b>	<b>\$ 357,001</b>	<b>\$ 485,328</b>
Administration			\$ 25,000	\$ 25,000	\$ 30,000
Training and related			\$ 6,725	\$ 6,725	\$ 7,000
Professional Services			\$ 12,200	\$ 12,200	\$ 17,200
Materials & Supplies			\$ 200	\$ 200	\$ -
<b>Subtotal</b>			<b>\$ 44,125</b>	<b>\$ 44,125</b>	<b>\$ 54,200</b>
<b>Total Operating</b>			<b>\$ 502,022</b>	<b>\$ 401,126</b>	<b>\$ 539,528</b>

<b>Acct. No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>SALARIES &amp; WAGES</b>				
<b>5010</b>	<b>Salaries and Wages</b>	\$ 289,564	\$ 207,473	\$ 308,085
	Fire Chief and Executive Assistant			
<b>Salaries &amp; Wages subtotal</b>		<b>\$ 289,564</b>	<b>\$ 207,473</b>	<b>\$ 308,085</b>

<b>TAXES &amp; BENEFITS</b>				
<b>5140</b>	<b>ASRS</b>	\$ 9,348	\$ -	\$ 10,884
	AZ State Retirement System for admin personnel			
<b>5130</b>	<b>PSPRS</b>	\$ 98,839	\$ 102,895	\$ 108,601
	PSPRS for Chief			
<b>5070</b>	<b>FICA Medicare Tax</b>	\$ 4,199	\$ 3,008	\$ 4,467
	1.45% of wages			
<b>5100</b>	<b>LTD Insurance</b>	\$ 1,213	\$ 869	\$ 1,291
	Coverage for employees out of work due to medical absence, after 90 days			
<b>5100</b>	<b>Life/LTD insurance (formerly just life)</b>	\$ 136	\$ 68	\$ 106
	Based on history for full time employees			

Office of the Fire Chief Section 101

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>TAXES &amp; BENEFITS continued</b>				
5090	Dental Insurance	\$ 1,082	\$ 574	\$ 1,158
	Self funded plan; District pays employee portion only			
5090	Health Insurance Premiums	\$ 27,677	\$ 20,532	\$ 27,017
	Insurance coverage; EAP, Health Equity fees, and FSA admin fees			
5120	PEHP Plan - 1%	\$ 5,791	\$ 4,149	\$ 6,162
	Post Employment Health Plan (PEHP) - 1% District match			
5110	Worker's Comp. Insurance	\$ 18,672	\$ 16,432	\$ 16,557
	Based on wages			
7150	Uniform Incidentals	\$ 625	\$ 500	\$ 500
	Uniform Incidentals - taxable			
7150	Uniform Allowance	\$ 750	\$ 500	\$ 500
	Reimbursed uniform allowance - non-taxable portion			
<b>Taxes &amp; Benefits subtotal</b>		<b>\$ 168,332</b>	<b>\$ 149,527</b>	<b>\$ 177,243</b>
<b>ADMINISTRATION</b>				
5160	Health & Wellness	\$ -	\$ -	\$ 5,000
	Pension Board Independent Health Exams			
5180	Employee Recruitment/ Retention	\$ 25,000	\$ 25,000	\$ 25,000
	Special projects and expenses for organizational success			
<b>Administration subtotal</b>		<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 30,000</b>
<b>TRAINING &amp; RELATED</b>				
6470	Travel Expense	\$ 3,500	\$ 3,500	\$ 3,500
	Travel and meal expenses related to conferences, training			
6410	Training	\$ 3,225	\$ 3,225	\$ 3,500
	\$ 450 \$ 450 AFDA/AFCA Conferences			
	\$ 700 \$ 700 FRI Conference			
	\$ 225 \$ 225 AFDA			
	\$ 630 \$ 630 FDIC Conference			
	\$ 1,220 \$ 1,495 Misc. training opportunities			
<b>Training &amp; Related subtotal</b>		<b>\$ 6,725</b>	<b>\$ 6,725</b>	<b>\$ 7,000</b>

Office of the Fire Chief Section 101

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>PROFESSIONAL SERVICES</b>				
7050	<b>Legal Expenses</b>	\$ 500	\$ -	\$ 5,000
	Pension Board legal counsel			
7060	<b>Outside Professional Services</b>	\$ 12,200	\$ 12,200	\$ 12,200
	Professional Services can include: surveys, appraisals, marketing, communications			
<b>Professional Services subtotal</b>		<b>\$ 12,200</b>	<b>\$ 12,200</b>	<b>\$ 17,200</b>
<b>MATERIALS &amp; SUPPLIES</b>				
6440	<b>Books, Publications, Etc.</b>	\$ 200	\$ 200	\$ -
<b>Materials &amp; Supplies subtotal</b>		<b>\$ 200</b>	<b>\$ 200</b>	<b>\$ -</b>
<b>Total Expenditure Budget</b>		<b>\$ 502,022</b>	<b>\$ 401,126</b>	<b>\$ 539,528</b>

Operating Budget Detail

**Fire Board:**

Includes fees for legal services for Board Attorney, and travel and training for five governing board members.  
The governing board is the policy setting body of the organization.

**Fire Board Section 102**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Administration			\$ 1,100	\$ 1,100	\$ 5,000
Training and Related			\$ 3,580	\$ 3,580	\$ 4,200
Professional Services			\$ 63,275	\$ 30,000	\$ 65,000
Materials & Supplies			\$ 150	\$ 150	\$ -
<b>Total Operating</b>			<b>\$ 68,105</b>	<b>\$ 34,830</b>	<b>\$ 74,200</b>

<b>Acct. No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>ADMINISTRATION</b>				
<b>7170</b>	<b>Dues/Fees/Subscriptions</b>	\$ 1,100	\$ 1,100	\$ 5,000
	AZ Fire District Association (AFDA)			
	<b>Administration subtotal</b>	<b>\$ 1,100</b>	<b>\$ 1,100</b>	<b>\$ 5,000</b>

<b>TRAINING &amp; RELATED</b>				
<b>6470</b>	<b>Travel Expense</b>	\$ 2,455	\$ 2,455	\$ 2,700
	Costs affiliated with conferences, trainings			
<b>6410</b>	<b>Training</b>	\$ 1,125	\$ 1,125	\$ 1,500
	AFDA/AFCA conferences, other relevant trainings/conferences			
	<b>Training &amp; Related subtotal</b>	<b>\$ 3,580</b>	<b>\$ 3,580</b>	<b>\$ 4,200</b>

<b>PROFESSIONAL SERVICES</b>				
<b>7060</b>	<b>Outside Professional Services</b>	\$ -	\$ -	\$ -
	Consulting Services as requested by Board (if bonding costs will be incurred) - Election Consulting and Pamphlets			
<b>7180</b>	<b>Election Costs</b>	\$ 33,275	\$ -	\$ 35,000
	Elections Scheduled for FY 2027			
<b>7050</b>	<b>Legal Expenses</b>	\$ 30,000	\$ 30,000	\$ 30,000
	Fire Board/District Legal Fees			
	<b>Professional Services subtotal</b>	<b>\$ 63,275</b>	<b>\$ 30,000</b>	<b>\$ 65,000</b>

<b>MATERIALS &amp; SUPPLIES</b>				
<b>6440</b>	<b>Books, Publications, etc.</b>	\$ 150	\$ 150	\$ -
	AFDA handbook jump drive			
	<b>Materials &amp; Supplies subtotal</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ -</b>

<b>Total Expenditure Budget</b>		<b>\$ 68,105</b>	<b>\$ 34,830</b>	<b>\$ 74,200</b>
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Operating Budget Detail

**Human Resources:**

Coordinates employee recruitment and retention; facilitates the development of classification and compensation plans for the District, manages employee benefits programs; manages employee recognition program; handles employee grievances and employee discipline; and facilitates promotional processes.

**Human Resources Section 302**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Salaries & Wages			\$ 257,940	\$ 250,804	\$ 271,958
Taxes & Benefits			\$ 93,810	\$ 81,833	\$ 74,690
<b>Subtotal</b>			<b>\$ 351,749</b>	<b>\$ 332,638</b>	<b>\$ 346,648</b>
Administration			\$ 23,300	\$ 29,500	\$ 28,600
Training and related			\$ 13,000	\$ 19,300	\$ 19,700
Professional Services			\$ 187,500	\$ 151,500	\$ 158,100
Insurance			\$ 147,000	\$ 155,000	\$ -
Materials & Supplies			\$ 8,300	\$ 7,500	\$ 600
<b>Subtotal</b>			<b>\$ 379,100</b>	<b>\$ 362,800</b>	<b>\$ 207,000</b>
<b>Total Operating</b>			<b>\$ 730,849</b>	<b>\$ 695,438</b>	<b>\$ 553,648</b>

<b>Acct. No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>SALARIES &amp; WAGES</b>				
<b>5010</b>	<b>Salaries and Wages</b>	\$ 256,052	\$ 248,132	\$ 269,629
	HR Manager, Payroll/Benefits Specialist, HR Specialist			
<b>5020</b>	<b>Overtime Wages</b>	\$ 1,887	\$ 2,672	\$ 2,329
	For hiring processes as needed			
<b>Salaries &amp; Wages subtotal</b>		<b>\$ 257,940</b>	<b>\$ 250,804</b>	<b>\$ 271,958</b>

<b>TAXES &amp; BENEFITS</b>				
<b>5140</b>	<b>ASRS</b>	\$ 31,701	\$ 30,097	\$ 32,581
	AZ State Retirement System for admin personnel			
<b>5070</b>	<b>PR Taxes- Medicare</b>	\$ 3,740	\$ 3,637	\$ 3,943
	1.45% of wages			
<b>5100</b>	<b>Life/LTD Insurance</b>	\$ 1,073	\$ 1,040	\$ 1,130
	Coverage for employees out of work due to medical absence, after 90 days			
<b>5100</b>	<b>Life/LTD insurance (formerly just life)</b>	\$ 203	\$ 203	\$ 159
	Based on history for full time employees			

Human Resources Section 302

Acct. No.	2026	2027		2025	2026	2027
Description				Budget	Budget	Budget
<b>TAXES &amp; BENEFITS continued</b>						
5090	<b>Dental Insurance</b>			\$ 1,623	\$ 1,689	\$ 1,737
	Self funded plan; District pays employee portion only					
5090	<b>Health Insurance Premiums</b>			\$ 48,927	\$ 38,776	\$ 28,303
	\$ 15,000	\$ -	Additional funds for coverage changes during the fiscal year			
	\$ 29,125	\$ 19,614	Insurance coverage; EAP, Health Equity fees, and FSA admin fees			
5120	<b>Ret. Health Insurance</b>			\$ 5,159	\$ 5,016	\$ 5,439
	Post Employment Health Plan (PEHP) - 2% District match					
5110	<b>Worker's Comp. Insurance</b>			\$ 258	\$ 251	\$ 272
	Based on wages					
7150	<b>Uniforms</b>			\$ 375	\$ 375	\$ 375
	Uniform Incidentals - taxable					
7150	<b>Uniforms</b>			\$ 750	\$ 750	\$ 750
	Reimbursed uniform allowance - non-taxable portion					
	<b>Taxes &amp; Benefits subtotal</b>			<b>\$ 93,810</b>	<b>\$ 81,833</b>	<b>\$ 74,690</b>
<b>ADMINISTRATION</b>						
5180	<b>Employee Recruitment/ Retention</b>			\$ 21,800	\$ 26,000	\$ 28,000
	\$ 3,000	\$ 5,000	Promotional process/list for Captain			
	\$ 8,000	\$ 8,000	Employee Recruitment			
	\$ 2,000	\$ 2,000	Career New Hires background investigation costs			
	\$ 4,000	\$ 4,000	Badges, Hardware for Uniforms, & Lapel Bars			
	\$ 2,000	\$ 2,000	Annual Awards & Employee Recognition			
	\$ 7,000	\$ 7,000	Recognition/Awards Dinner			
6460	<b>Meeting and Business Expenses</b>			\$ -	\$ 2,000	\$ -
7170	<b>Dues/Fees/Subscriptions</b>			\$ 1,500	\$ 600	\$ 600
	\$ 300	\$ 300	SHRM Membership (1 Yr. Membership)			
	\$ 300	\$ 300	American Payroll Assoc. (annual amount of 2 yr. membership)			
	<b>Administration subtotal</b>			<b>\$ 23,300</b>	<b>\$ 29,500</b>	<b>\$ 28,600</b>

Human Resources Section 302

	2026	2027		2025	2026	2027
Acct. No.	Description			Budget	Budget	Budget
<b>TRAINING &amp; RELATED</b>						
<b>6470</b>	<b>Travel Expense</b>			\$ 5,900	\$ 8,700	\$ 7,000
	\$ 4,000	\$ 1,500	UKG x3 (virtual and in person)			
	\$ 1,700	\$ 1,910	SHRM Convention (KF)			
	\$ 500	\$ 550	AFDA Winter Conference (KF)			
	\$ 800	\$ 800	AFCA Summer Conference (KF)			
	\$ 1,500	\$ 2,000	Payroll Congress Conference (BB)			
	\$ 200	\$ 200	PSPRS Conference (KF & BB)			
<b>6410</b>	<b>Training</b>			\$ 7,100	\$ 10,600	\$ 12,700
	\$ 600	\$ 600	AFDA/AFCA (KF)			
	\$ 2,500	\$ 2,500	SHRM Convention/Cert (KF)			
	\$ 4,000	\$ 4,000	UKG x3 (virtual and in person)			
	\$ 1,000	\$ 2,000	Other additional training Fire Law, FLSA, Littler Training, EEOC, PSPRS			
	\$ 2,500	\$ 2,300	Payroll Congress (BB)			
	\$ -	\$ 1,139	Pay Org Government Public Sector Certificate (BB)			
	\$ -	\$ 140	PSPRS Conference (KF & GW)			
<b>Training &amp; Related subtotal</b>				<b>\$ 13,000</b>	<b>\$ 19,300</b>	<b>\$ 19,700</b>

<b>PROFESSIONAL SERVICES</b>						
<b>7040</b>	<b>Payroll Services</b>			\$ 5,000	\$ -	\$ -
	Completion of UKG Modules (Recruitment, Performance Mgmt)					
<b>7060</b>	<b>Outside Professional Services</b>			\$ 55,500	\$ 25,000	\$ 25,000
	\$ 15,000	\$ 15,000	Investigations, grievance mediation, coaching			
	\$ 10,000	\$ 10,000	Harassment/DE&I Training			
	Investigations, grievance mediation, coaching					
<b>7050</b>	<b>Employment Law</b>			\$ 35,000	\$ 35,000	\$ 35,000
	Legal counsel and representation					
<b>5160</b>	<b>Health and Wellness</b>			\$ 91,500	\$ 92,400	\$ 93,100
	\$ 77,000	\$ 83,700	Ops, CRR, and Fleet Annual Occupational Medical Evaluations for 93 employees			
	\$ 4,500	\$ -	Return to work screening/Indep. medical exams: \$60 ea. (approx. 25)			
	\$ 3,000	\$ 4,500	Career New Hire Medical (To fill vacancies)			
	\$ 2,000	\$ 2,000	Career New Hire psych evals			
	\$ 5,000	\$ 2,000	Independent Med. Exams/ADA Accommodations			
	\$ 900	\$ 900	Gym Membership for Admin			
<b>Professional Services subtotal</b>				<b>\$ 187,500</b>	<b>\$ 151,500</b>	<b>\$ 158,100</b>

Human Resources Section 302

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>INSURANCE</b>				
7100	<b>Liability Insurance</b>	\$ 147,000	\$ 155,000	\$ -
	Buildings, vehicles, liability and Cyber Insurance			
<b>Insurance subtotal</b>		<b>\$ 147,000</b>	<b>\$ 155,000</b>	<b>\$ -</b>
<b>MATERIALS &amp; SUPPLIES</b>				
6440	<b>Books, Publications, etc.</b>	\$ 1,800	\$ 1,000	\$ 600
	Arbinger, Annual labor law posters for AZ & Federal gov't for each staffed station/site; annual harassment training video, payroll source plus reference book			
7150	<b>Uniforms</b>	\$ 6,500	\$ 6,500	\$ -
	Initial issue for new hires and allowance for uniform changes needed with promotions			
<b>Materials &amp; Supplies subtotal</b>		<b>\$ 8,300</b>	<b>\$ 7,500</b>	<b>\$ 600</b>
<b>Total Expenditure Budget</b>		<b>\$ 730,849</b>	<b>\$ 695,438</b>	<b>\$ 553,648</b>

Operating Budget Detail

**Administration:**

Provides clerical support to all divisions as requested; serves as first point of contact for the public, processes incoming and outgoing mail; maintains central files; schedules district vehicles and facilities for meetings; issues a variety of permits for Community Risk Reduction; manages registrations for CPR/AED classes; and is responsible for receiving all shipments to SFD.

**Administration Section 303**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Salaries & Wages			\$ 198,015	\$ 245,618	\$ 148,191
Taxes & Benefits			\$ 55,444	\$ 66,606	\$ 42,235
<b>Subtotal</b>			<b>\$ 253,459</b>	<b>\$ 312,223</b>	<b>\$ 190,426</b>
Administration			\$ 17,495	\$ 18,235	\$ 6,600
Training and related			\$ 5,660	\$ 4,325	\$ 5,700
Insurance			\$ -	\$ -	\$ 160,000
Materials & Supplies			\$ 9,000	\$ 9,000	\$ 40,500
<b>Subtotal</b>			<b>\$ 32,155</b>	<b>\$ 31,560</b>	<b>\$ 212,800</b>
<b>Total Operating</b>			<b>\$ 285,614</b>	<b>\$ 343,783</b>	<b>\$ 403,226</b>

<b>Acct. No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>SALARIES &amp; WAGES</b>				
<b>5010</b>	<b>Salaries and Wages</b>	\$ 196,128	\$ 245,618	\$ 147,835
	Admin Clerk & Administrative Services Manager			
<b>5020</b>	<b>Overtime Wages</b>	\$ 1,887	\$ -	\$ 355
	Trainings, Projects			
<b>Salaries &amp; Wages subtotal</b>		<b>\$ 198,015</b>	<b>\$ 245,618</b>	<b>\$ 148,191</b>

<b>TAXES &amp; BENEFITS</b>				
<b>5140</b>	<b>ASRS</b>	\$ 24,336	\$ 29,474	\$ 17,753
	AZ State Retirement System for admin personnel			
<b>5070</b>	<b>PR Taxes- Medicare</b>	\$ 2,871	\$ 3,561	\$ 2,149
	FICA Tax 1.45% of wages			
<b>5100</b>	<b>Life/LTD Insurance</b>	\$ 822	\$ 1,029	\$ 619
	Coverage for employees out of work due to medical absence, after 90 days			
<b>5100</b>	<b>Life/LTD insurance (formerly just life)</b>	\$ 136	\$ 203	\$ 106
	Based on history for full time employees			
<b>5090</b>	<b>Dental Insurance</b>	\$ 1,082	\$ 1,722	\$ 1,158
	Self funded plan; District pays employee portion only			

Administration Section 303

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>TAXES &amp; BENEFITS continued</b>				
5090	<b>Health Insurance</b>	\$ 21,288	\$ 24,333	\$ 15,287
	Insurance coverage; EAP, Health Equity fees, and FSA admin fees			
5120	<b>Ret. Health Insurance</b>	\$ 3,960	\$ 4,912	\$ 2,964
	Post Employment Health Plan (PEHP) - 1% District match			
5110	<b>Worker's Comp. Insurance</b>	\$ 198	\$ 246	\$ 148
	Based on wages			
5160	<b>Health and Wellness</b>	\$ -	\$ -	\$ 1,200
	Gym reimbursement			
7150	<b>Uniforms</b>	\$ 250	\$ 375	\$ 300
	Uniform incidentals - taxable			
7150	<b>Uniforms</b>	\$ 500	\$ 750	\$ 550
	Reimbursed uniform allowance - non-taxable			
	<b>Taxes &amp; Benefits subtotal</b>	<b>\$ 57,469</b>	<b>\$ 66,606</b>	<b>\$ 42,235</b>

<b>ADMINISTRATION</b>				
6210	<b>Lease Expense</b>	\$ 12,000	\$ 13,500	\$ -
	\$ 13,500   \$ -   Copier lease agreement			
7130	<b>Postage &amp; Shipping</b>	\$ 2,500	\$ 2,000	\$ 2,000
	Postage and shipping fees			
7140	<b>Printing &amp; Reproduction</b>	\$ 2,500	\$ 2,000	\$ 2,400
	\$ 500   \$ 500   Annual Reports			
	\$ 500   \$ 500   FF Task Books			
	\$ 1,000   \$ 1,400   Signs, Business Cards, Name Plates			
7170	<b>Dues/Fees/Subscriptions</b>	\$ 220	\$ 700	\$ 2,200
	Red rock news, Scribe (10 users), GFOA, other admin subscriptions			
7080	<b>License Fees</b>	\$ -	\$ 35	\$ -
7090	<b>Registration Fees</b>	\$ 275	\$ -	\$ -
	Notary renewal, Bond \$250, stamp \$20, state \$43			
	<b>Administration subtotal</b>	<b>\$ 17,495</b>	<b>\$ 18,235</b>	<b>\$ 6,600</b>

Administration Section 303

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>TRAINING &amp; RELATED</b>				
<b>6410</b>	<b>Training</b>	\$ 2,925	\$ 2,225	\$ 3,000
	\$ 225 \$ 500 AFDA/AFCA Conference x2			
	\$ 1,000 \$ 1,250 Communications Conference or other			
	\$ 1,000 \$ 1,250 Other Training in Finance/HR/Media			
<b>6440</b>	<b>Books, Publications, etc.</b>	\$ 100	\$ 100	\$ 100
	Administrative and financial books, publications			
<b>6470</b>	<b>Travel Expense</b>	\$ 2,635	\$ 2,000	\$ 2,600
	AFDA/AFCA, Wildland Fire Academy, GFOA trainings, other conferences/trainings			
	<b>Training &amp; Related subtotal</b>	<b>\$ 5,660</b>	<b>\$ 4,325</b>	<b>\$ 5,700</b>

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>INSURANCE</b>				
<b>7100</b>	<b>Liability Insurance</b>	\$ -	\$ -	\$ 160,000
	Buildings, vehicles, liability and Cyber Insurance			
	<b>Insurance subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 160,000</b>

<b>MATERIALS &amp; SUPPLIES</b>				
<b>6020</b>	<b>Station &amp; Janitorial Supplies</b>	\$ -	\$ -	\$ 4,500
	Water delivery for St. 1 Administration, Document Destruction, Rug Replacement			
<b>6030</b>	<b>Janitorial Services</b>	\$ -	\$ -	\$ 18,000
	Janitorial Contract: St #1 Admin each week, 491 Forest Road & St #8 every other week, carpet cleaning			
<b>6070</b>	<b>Station Furniture &amp; Appliances</b>	\$ -	\$ -	\$ 5,000
	Office furniture for administration team			
<b>7120</b>	<b>Office Supplies</b>	\$ 9,000	\$ 9,000	\$ 13,000
	Office supplies for supply closet (used by admin and ops), batteries, special projects, office door and name plates, flags, checks, mail room supplies			
	<b>Materials &amp; Supplies subtotal</b>	<b>\$ 9,000</b>	<b>\$ 9,000</b>	<b>\$ 40,500</b>

<b>Total Expenditure Budget</b>		<b>\$ 285,614</b>	<b>\$ 343,783</b>	<b>\$ 403,226</b>
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Operating Budget Detail

**Finance:**

Responsible for all aspects of accounting, budget preparation, monthly financial reports, capital assets and depreciation, coordinates risk management insurance policies and claims, annual audit and other miscellaneous audits, annual DHS reporting and rate increases for ambulance services, grant accounting, accounts payable, accounts receivable, and bi-weekly payroll.

**Finance Section 304**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Administration			\$ 9,500	\$ 9,500	\$ 9,500
Training and related			\$ -	\$ -	\$ -
Professional Services			\$ 143,000	\$ 146,000	\$ 152,000
<b>Subtotal</b>			<b>\$ 152,500</b>	<b>\$ 155,500</b>	<b>\$ 161,500</b>
<b>Total Operating</b>			<b>\$ 152,500</b>	<b>\$ 155,500</b>	<b>\$ 161,500</b>

<b>Acct. No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>SALARIES &amp; WAGES</b>				
<b>ADMINISTRATION</b>				
7170	<b>Dues/Fees/Subscriptions</b>	\$ 9,500	\$ 9,500	\$ 9,500
	Bill.com Fee/ Adopt Server Fee			
	<b>Administration subtotal</b>	<b>\$ 9,500</b>	<b>\$ 9,500</b>	<b>\$ 9,500</b>

<b>PROFESSIONAL SERVICES</b>				
7030	<b>Finance/Audit</b>	\$ 30,000	\$ 30,000	\$ 30,000
	Annual Audit fees			
7070	<b>Bank Services</b>	\$ 10,000	\$ 10,000	\$ 10,000
	Bank Fees credit cards (payment tech), deposit machine & ETF fees			
7060	<b>Outside Professional Services</b>	\$ 67,000	\$ 67,000	\$ 70,000
	Contract Finance Director			
7060	<b>Outside Professional Services</b>	\$ 36,000	\$ 39,000	\$ 42,000
	Outside Finance Clerk			
	<b>Professional Services subtotal</b>	<b>\$ 143,000</b>	<b>\$ 146,000</b>	<b>\$ 152,000</b>

<b>Total Expenditure Budget</b>			<b>\$ 152,500</b>	<b>\$ 155,500</b>	<b>\$ 161,500</b>
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Operating Budget Detail

**Community Risk Reduction (CRR):**

Advises on the promulgation of the fire code; conducts permit and plans review for new construction; facilitates the building safety inspection program to inspect all commercial occupancies within the District; conducts fire investigations; facilitates public education; and manages all public information activities for the District.

**Community Risk Reduction Section 401**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Salaries & Wages			\$ 537,033	\$ 517,811	\$ 467,640
Taxes & Benefits			\$ 297,032	\$ 280,158	\$ 276,123
<b>Subtotal</b>			<b>\$ 834,065</b>	<b>\$ 797,969</b>	<b>\$ 743,763</b>
Administration			\$ 12,236	\$ 13,600	\$ 7,900
Training and related			\$ 86,781	\$ 59,336	\$ 45,600
Professional Services			\$ 10,000	\$ 30,000	\$ 40,000
Repairs/Maintenance			\$ 1,500	\$ 1,500	\$ 1,500
Materials & Supplies			\$ 65,250	\$ 65,350	\$ 59,250
<b>Subtotal</b>			<b>\$ 175,767</b>	<b>\$ 169,786</b>	<b>\$ 154,250</b>
<b>Total Operating</b>			<b>\$ 1,009,832</b>	<b>\$ 967,755</b>	<b>\$ 898,013</b>

<b>Acct. No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>SALARIES &amp; WAGES</b>				
<b>5010</b>	<b>Salaries and Wages</b>	\$ 443,844	\$ 408,566	\$ 417,640
	Fire Inspector II, CRR Admin Specialist, CRR Division Chief and Deputy Division Chief			
<b>5020</b>	<b>Overtime Wages</b>	\$ 93,189	\$ 109,245	\$ 50,000
	As needed for fire investigations			
<b>Salaries &amp; Wages subtotal</b>		<b>\$ 537,033</b>	<b>\$ 517,811</b>	<b>\$ 467,640</b>

<b>TAXES &amp; BENEFITS</b>				
<b>5140</b>	<b>ASRS</b>	\$ 20,921	\$ 21,965	\$ 15,078
	AZ State Retirement System for admin personnel			
<b>5130</b>	<b>Public Safety Retirement</b>	\$ 169,872	\$ 166,097	\$ 170,938
	Operational public safety personnel retirement system			
<b>5070</b>	<b>PR Taxes- Medicare</b>	\$ 7,787	\$ 7,508	\$ 6,781
	1.45% of wages			
<b>5100</b>	<b>Life/LTD Insurance</b>	\$ 1,860	\$ 1,712	\$ 1,750
	Coverage for employees out of work due to medical absence, after 90 days			
<b>5100</b>	<b>Life/LTD insurance (formerly just life)</b>	\$ 271	\$ 271	\$ 213
	Based on history for full time employees			
<b>5090</b>	<b>Dental Insurance</b>	\$ 2,165	\$ 1,722	\$ 2,316
	Self funded plan; District pays employee portion only			

Community Risk Reduction Section 401

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>TAXES &amp; BENEFITS continued</b>				
5090	Health Insurance	\$ 49,215	\$ 41,189	\$ 36,697
	Insurance coverage; EAP, Health Equity fees, and FSA admin fees			
5120	Ret. Health Insurance	\$ 10,741	\$ 10,356	\$ 9,353
	Post Employment Health Plan (PEHP) - 1% District match			
5110	Worker's Comp. Insurance	\$ 32,026	\$ 26,588	\$ 29,773
	Based on wages			
7150	Uniforms	\$ 675	\$ 575	\$ 1,050
	Uniform Incidentals - taxable			
7150	Uniforms	\$ 1,500	\$ 2,175	\$ 2,175
	Reimbursed uniform allowance - non-taxable portion			
	<b>Taxes &amp; Benefits subtotal</b>	<b>\$ 297,032</b>	<b>\$ 280,158</b>	<b>\$ 276,123</b>

<b>ADMINISTRATION</b>				
7170	Dues/Fees/Subscriptions	\$ 12,236	\$ 13,600	\$ 7,900
	\$ 120 \$ 120 AFBEA (x3)			
	\$ 120 \$ 120 Arizona Fire Marshals Association			
	\$ 75 \$ 75 Automatic Fire Alarm Association			
	\$ 235 \$ 290 AZ Building Officials (x3)			
	\$ 210 \$ 210 AZ IAAI (x6)			
	\$ 40 \$ - Fire Engineering Magazine			
	\$ 160 \$ 170 ICC - Governmental Membership			
	\$ 3,999 \$ 3,999 ICC - International Code Council Premium Access (3year)			
	\$ 810 \$ 720 International Association of Arson Investigators (x6)			
	\$ 930 \$ 930 International Association of Fire Chiefs (x3)			
	\$ 2,882 \$ - KNOX Connect Cloud Services (5-year;need to upgrade to next level)			
	\$ - \$ 250 QR Code Generator			
	\$ 1,933 \$ - Blue Beam annual 4 seats			
	\$ 525 \$ 675 National Fire Protection Association (x3)			
	\$ 1,260 \$ - NFPA LiNK (Up to 10 users; 1-year)			
	\$ 300 \$ 300 Other Dues/Subscriptions that arise			
	<b>Administration subtotal</b>	<b>\$ 12,236</b>	<b>\$ 13,600</b>	<b>\$ 7,900</b>

Community Risk Reduction Section 401

	2026	2027		2025	2026	2027
Acct. No.	Description			Budget	Budget	Budget
<b>TRAINING &amp; RELATED</b>						
<b>6470</b>	<b>Travel Expense</b>			\$ 55,935	\$ 27,395	\$ 26,800
	\$ 3,450	\$ 4,060	Advanced Arson Conference (x6)			
	\$ 750	\$ 968	AFCA/AFDA Summer Conference (x2)			
	\$ 1,500	\$ -	AzBO Conference (x2)			
	\$ 750	\$ 2,028	AzFMA Leadership Conference (x3)			
	\$ 2,250	\$ 968	Carseat Program Certification			
	\$ 1,925	\$ 2,028	IAFC CRR Leadership Conference (x3)			
	\$ 750	\$ 876	CRR Through Characterization (LAFS)			
	\$ 3,800	\$ 6,000	IAAI International Conference and Training Symposium (x2)			
	\$ 1,500	\$ -	ICC CEs Inspector			
	\$ 750	\$ -	ICC CEs Dufort			
	\$ 1,500	\$ -	ICC CEs Riddell			
	\$ 1,500	\$ -	ICC CEs Russell			
	\$ 3,200	\$ 2,600	ICC Educode Conference (x2)			
	\$ 1,000	\$ 500	Monthly Teambuilding/Training			
	\$ 600	\$ 600	Monthly VVFM Teambuilding/Training			
	\$ -	\$ 500	NFA Classes			
	\$ -	\$ 1,352	NFPA Conference with CEUs (x2)			
	\$ 1,100	\$ 2,500	State Fire School (x2)			
	\$ 1,070	\$ 1,260	Wildland Academy			
	\$ -	\$ 600	Wildland Urban Interface Conference (x1)			

Community Risk Reduction Section 401

	2026	2027		2025	2026	2027
Acct. No.	Description			Budget	Budget	Budget
<b>TRAINING &amp; RELATED continued</b>						
<b>6410</b>	<b>Training</b>			\$ 25,846	\$ 26,941	\$ 17,800
	\$ 2,700	\$ 2,700	Advanced Arson Conference (x6)			
	\$ 1,100	\$ 1,000	AFCA/AFDA Summer Conference (x3)			
	\$ 275	\$ -	AFDA Winter Conference (x2)			
	\$ 450	\$ 450	AZ FMA Leadership Development (x3)			
	\$ 525	\$ -	AzBO Conference (x2)			
	\$ 190	\$ 190	Car Seat recertification (x3, \$95 every 2 years)			
	\$ 95	\$ 95	Carseat Technician Certification			
	\$ 1,200	\$ 1,200	IAFC CRR Leadership Conference (x3)			
	\$ 2,250	\$ 4,500	CRR Through Characterization (LAFS)			
	\$ 300	\$ -	Drone Pilot Licensing			
	\$ 1,700	\$ -	ESO Wave Conference			
	\$ 300	\$ 300	Fire Life Safety Educator II			
	\$ 2,550	\$ 900	IAAI International Conference and Training Symposium (x1)			
	\$ 2,550	\$ 1,600	IAAI Investigations Training - New Investigator (x1)			
	\$ 2,550	\$ -	IAAI Investigations Training - 2			
	\$ 330	\$ 600	ICC Certification Renewal (x3)			
	\$ 2,400	\$ 1,000	ICC Continuing Education			
	\$ 2,000	\$ 1,800	ICC Educode Conference (x2)			
	\$ 1,526	\$ -	NFPA Conference with CEUs (x2)			
	\$ 450	\$ 500	State Fire School (x2)			
	\$ 500	\$ 500	Wildland Academy			
	\$ 1,000	\$ 500	Wildland Urban Interface Conference (x1)			
<b>6460</b>	<b>Meeting &amp; Business Expense</b>			5000	5000	\$ 1,000
	\$ 5,000	\$ 1,000	Host trainings at SFD, include catering			
	<b>Training &amp; Related subtotal</b>			<b>\$ 86,781</b>	<b>\$ 59,336</b>	<b>\$ 45,600</b>
<b>PROFESSIONAL SERVICES</b>						
<b>7060</b>	<b>Outside Professional Services</b>			\$ 10,000	\$ 30,000	\$ 40,000
	Contracted Plans Review, Plans Scanning and Destruction					
	<b>Professional Services subtotal</b>			<b>\$ 10,000</b>	<b>\$ 30,000</b>	<b>\$ 40,000</b>
<b>REPAIRS AND MAINTENANCE</b>						
<b>6200</b>	<b>Equipment - R&amp;M</b>			\$ 1,500	\$ 1,500	\$ 1,500
	Funds for the repair and maintenance of equipment utilized by this division					
	<b>Repairs and Maintenance subtotal</b>			<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>

Community Risk Reduction Section 401

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>MATERIALS &amp; SUPPLIES</b>				
6440	<b>Books, Publications, etc.</b>	\$ 16,000	\$ 16,000	\$ 5,000
	Books & publications used for education, training, & reference materials for public and staff. Information could include fire safety, fire code, wildland code, firewise, and code reference material for CRR			
7120	<b>Office Supplies</b>	\$ -	\$ 100	\$ 500
	Office supplies for CRR			
7140	<b>Printing &amp; Reproduction</b>	\$ 250	\$ 250	\$ 250
	Stickers & Decals on various locks			
6310	<b>Computer Equipment and Support</b>	\$ 500	\$ 500	\$ -
6150	<b>Fire Equipment Maintenance</b>	\$ 2,500	\$ 2,500	\$ 2,500
	Engine Company and CRR fire hydrant inspection program, including: pressure gauges, wire brushes, hydrant markers, budget lubricate for the fittings, tarps to protect landscaping, etc			
6230	<b>Prevention Supplies</b>	\$ 3,000	\$ 3,000	\$ 3,000
	Residential Occupancy Knox HomeBoxes			
6220	<b>Operational Supplies</b>	\$ 2,000	\$ 2,000	\$ 2,000
	Paper towels, cotton swabs, absorbent material, empty paint cans, zip lock & evidence bags, evidence labels, photo labels, cardboard boxes, glass jars, wheel barrow, shovels, brooms & assorted hand tools for fire investigations, FDC address labels, Tyvek suits, respirator filters			
6180	<b>Personal Protective Equipment</b>	\$ 1,500	\$ 1,500	\$ 1,500
	Eye, ear, nose, throat, body, head and foot wear for safety concerns. Ear plugs, safety glasses, respirators, gloves, hardhats, safety suits or reflective vests, etc.			
6180	<b>Personal Protective Equipment</b>	\$ -	\$ -	\$ 8,000
	Turnouts for new hire			
6490	<b>Public Education Supplies</b>	\$ 31,500	\$ 31,500	\$ 31,500
	Youth programs: educational props, brochures, safety equipment, program manuals & educational incentives. Adult programs: brochures equipment for home and workplace safety. Senior/Elderly programs: educational props, brochures & incentives. General population (all ages): i.e., ed. props, brochures, safety equipment. Car seats. Graphic Design for wrap and install. Wildfire preparedness days. Every 15 minutes program. Car Seats.			
	\$ 7,500	\$ 7,500	Items listed above	
	\$ 1,500	\$ 1,500	Car seats	
	\$ 2,500	\$ 2,500	Every 15 Minutes (\$2,500)	
	\$ 20,000	\$ 20,000	Wildfire Preparedness Days	
6190	<b>Small Tools &amp; Equipment</b>	\$ 8,000	\$ 8,000	\$ 5,000
	Specialized equipment used in conjunction with fire inspection and investigation, such as electronic testing instruments, gas vapor detectors, digital cameras, distance measuring equipment, hand tools & tool boxes, evidence collection kits			
<b>Materials &amp; Supplies subtotal</b>		<b>\$ 65,250</b>	<b>\$ 65,350</b>	<b>\$ 59,250</b>
<b>Total Expenditure Budget</b>		<b>\$ 1,009,832</b>	<b>\$ 967,755</b>	<b>\$ 898,013</b>

Operating Budget Detail

**Assistant Chief of Operations:**

Provides leadership, planning and oversees operational staffing, Emergency Medical Services (EMS), Structural Firefighting, Training, Peer Fitness, Active Shooter/Hostile Event Response (ASHER), Logistics, small Unmanned Aerial Systems (sUAS), Fleet, Wildland, Rapid Extraction Module (REMS), Rope/Tower Rescue, Helicopter OPS, Swiftwater, Telecommunications, and Critical Stress Incident Management (CISM).

**Assistant Chief / OPS Section 201**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Salaries & Wages			\$ 191,567	\$ 301,730	\$ 299,144
Taxes & Benefits			\$ 128,187	\$ 196,894	\$ 197,977
<b>Subtotal</b>			<b>\$ 319,754</b>	<b>\$ 498,624</b>	<b>\$ 497,121</b>
Communications/IT			\$ 385,629	\$ 347,612	\$ 365,000
Meetings, Travel & Training			\$ 19,250	\$ 19,250	\$ 18,250
Managerial Expenses			\$ 24,675	\$ 34,335	\$ 34,475
Other Expense			\$ 500	\$ 500	\$ 500
<b>Subtotal</b>			<b>\$ 430,054</b>	<b>\$ 401,697</b>	<b>\$ 418,225</b>
<b>Total Operating</b>			<b>\$ 749,808</b>	<b>\$ 900,321</b>	<b>\$ 915,346</b>

<b>Acct No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>SALARIES &amp; WAGES</b>				
<b>5010</b>	<b>Salaries and Wages</b>	\$ 191,567	\$ 293,765	\$ 299,144
	Assistant Chief of Operations position			
<b>5020</b>	<b>Overtime</b>	\$ -	\$ 7,965	\$ -
	Coverage for Quarterly Officer Training and Approved Meetings			
<b>Salaries &amp; Wages subtotal</b>		<b>\$ 191,567</b>	<b>\$ 301,730</b>	<b>\$ 299,144</b>

<b>TAXES &amp; BENEFITS</b>				
<b>5130</b>	<b>Public Safety Retirement</b>	\$ 88,688	\$ 149,718	\$ 149,582
	Operational public safety personnel retirement system			
<b>5070</b>	<b>PR Taxes- Medicare</b>	\$ 2,778	\$ 4,375	\$ 4,338
	1.45% of wages			
<b>5100</b>	<b>Life/LTD Insurance</b>	\$ 803	\$ 1,076	\$ 1,065
	Coverage for employees out of work due to medical absence, after 90 days			

Assistant Chief / OPS Section 201

Acct No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>TAXES &amp; BENEFITS continued</b>				
5100	Life/LTD insurance (formerly just life)	\$ 68	\$ 68	\$ 53
	Based on history for full time employees			
5090	Health Insurance (Dental Insurance)	\$ 541	\$ 574	\$ 579
5090	Health Insurance Premiums	\$ 14,418	\$ 11,674	\$ 13,798
	Insurance coverage; EAP, Health Equity fees, and FSA admin fees			
5120	Ret. Health Insurance	\$ 3,831	\$ 5,138	\$ 5,086
	Post Employment Health Plan (PEHP) - 2% District match			
5110	Worker's Comp. Insurance	\$ 16,685	\$ 23,897	\$ 22,675
	Based on wages			
7150	Uniforms	\$ 125	\$ 125	\$ 300
	Uniform allowance for incidentals - taxable			
7150	Uniforms	\$ 250	\$ 250	\$ 500
	Reimbursed uniform allowance - non-taxable portion			
<b>Taxes &amp; Benefits subtotal</b>		<b>\$ 128,187</b>	<b>\$ 196,894</b>	<b>\$ 197,977</b>
<b>Communication/IT</b>				
6320	Dispatch Contract/Expenses	\$ 385,629	\$ 347,612	\$ 365,000
	5% increase in Dispatch cost			
<b>Communications/IT subtotal</b>		<b>\$ 385,629</b>	<b>\$ 347,612</b>	<b>\$ 365,000</b>
<b>Meetings, Travel &amp; Training</b>				
6420	Training Supplies	\$ 500	\$ 500	\$ 500
6470	Travel Expenses	\$ 11,700	\$ 11,700	\$ 11,700
	Per diem and hotel expenses for seminars and conferences			
6410	Training & Conferences	\$ 7,050	\$ 7,050	\$ 6,050
	Training and conference costs			
<b>Meetings, Travel &amp; Training subtotal</b>		<b>\$ 19,250</b>	<b>\$ 19,250</b>	<b>\$ 18,250</b>

Assistant Chief / OPS Section 201

	2026	2027		2025	2026	2027
Acct. No.	Description			Budget	Budget	Budget
<b>Managerial Expenses</b>						
<b>7060</b>	<b>Outside Professional Services</b>			\$ 22,000	\$ 32,000	\$ 32,000
	Performance Management					
<b>7170</b>	<b>Dues/Fees/Subscriptions</b>			\$ 2,675	\$ 2,335	\$ 2,475
	\$ 360	\$ -	VOCA Fees			
	\$ -	\$ 500	AI Memberships			
	\$ 200	\$ 200	Ponderosa Fire Advisory Council			
	\$ 375	\$ 375	Chief Officer Designee			
	\$ 1,400	\$ 1,400	Prof Memberships			
<b>Managerial Expenses subtotal</b>				<b>\$ 24,675</b>	<b>\$ 34,335</b>	<b>\$ 34,475</b>
<b>Other Expense</b>						
<b>6440</b>	<b>Books, Publications, Etc.</b>			\$ 500	\$ 500	\$ 500
<b>Other Expense subtotal</b>				<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>
<b>Total Expenditure Budget</b>				<b>\$ 749,808</b>	<b>\$ 900,321</b>	<b>\$ 915,346</b>

Operating Budget Detail

**Operations:**

This budget covers the operational personnel needed to complete SFD's mission to serve the residents and visitors of the District.

**Operations Wages & Benefits Section 202**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Salaries & Wages			\$ 8,438,752	\$ 8,834,540	\$ 8,991,060
Taxes & Benefits			\$ 5,782,940	\$ 6,367,491	\$ 6,496,090
<b>Subtotal</b>			<b>\$ 14,221,693</b>	<b>\$ 15,202,031</b>	<b>\$ 15,487,150</b>
Managerial Expenses			\$ 63,850	\$ 67,800	\$ 67,200
<b>Subtotal</b>			<b>\$ 63,850</b>	<b>\$ 67,800</b>	<b>\$ 67,200</b>
<b>Total Operating</b>			<b>\$ 14,285,543</b>	<b>\$ 15,269,831</b>	<b>\$ 15,554,350</b>

<b>Acct No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>SALARIES &amp; WAGES</b>				
<b>5010</b>	<b>Salaries and Wages</b>	\$ 7,847,766	\$ 8,235,958	\$ 8,286,535
	84 Positions - BC's (3), Captain's (15), Engineer's (15), Firefighter's (51)			
<b>5030</b>	<b>Holiday Pay</b>	\$ 118,986	\$ 126,582	\$ 129,163
	11 federal holidays paid at 1/2 time to shift on duty @ 24 hours/holiday			
<b>5020</b>	<b>Overtime</b>	\$ 222,000	\$ 222,000	\$ 222,000
	Rank for Rank			
<b>5020</b>	<b>Overtime</b>	\$ 250,000	\$ 250,000	\$ 353,362
	Coverage for vacations, sick leave, & injuries			
<b>Salaries &amp; Wages subtotal</b>		<b>\$ 8,438,752</b>	<b>\$ 8,834,540</b>	<b>\$ 8,991,060</b>

Operations Wages & Benefits Section 202

Acct No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>TAXES &amp; BENEFITS</b>				
5130	<b>Public Safety Retirement</b>	\$ 3,482,118	\$ 4,150,094	\$ 4,257,254
	Operational public safety personnel retirement system			
5070	<b>PR Taxes- Medicare</b>	\$ 118,496	\$ 126,265	\$ 128,498
	1.45% of wages			
5100	<b>LTD Insurance</b>	\$ 30,881	\$ 34,395	\$ 34,721
	Coverage for employees out of work due to medical absence, after 90 days			
5100	<b>Life/LTD insurance (formerly just life)</b>	\$ 5,763	\$ 6,170	\$ 4,465
	Based on history for full time employees			
5090	<b>Health Insurance (Cancer Insurance)</b>	\$ 4,150	\$ 4,450	\$ 4,200
	PSPRS invoices member for cancer insurance plan			
5090	<b>Health Insurance (Dental Insurance)</b>	\$ 42,121	\$ 48,757	\$ 48,646
	Self funded plan; District pays employee portion only			
5090	<b>Health Insurance Premiums</b>	\$ 1,224,170	\$ 1,133,531	\$ 1,169,337
	Insurance coverage; EAP, Health Equity fees, and admin fees			
5120	<b>Ret. Health Insurance</b>	\$ 163,443	\$ 174,159	\$ 177,238
	Post Employment Health Plan (PEHP) - 2% District match			
5110	<b>Worker's Comp. Insurance</b>	\$ 711,796	\$ 689,670	\$ 671,732
	Based on wages & ABA dues			
<b>Taxes &amp; Benefits subtotal</b>		<b>\$ 5,782,940</b>	<b>\$ 6,367,491</b>	<b>\$ 6,496,090</b>
<b>Managerial</b>				
7150	<b>Uniforms</b>	\$ 23,850	\$ 25,300	\$ 25,200
	Uniform incidentals - taxable			
7150	<b>Uniforms</b>	\$ 40,000	\$ 42,500	\$ 42,000
	Reimbursed uniform allowance - non-taxable portion			
<b>Managerial subtotal</b>		<b>\$ 63,850</b>	<b>\$ 67,800</b>	<b>\$ 67,200</b>
<b>Total Expenditure Budget</b>		<b>\$ 14,285,543</b>	<b>\$ 15,269,831</b>	<b>\$ 15,554,350</b>

Operating Budget Detail

**Emergency Medical Services (EMS):**

This budget has been updated to include wages & benefits for the Division Chief (DC) of EMS. The DC supervises the Training Officer, is responsible to ensure the Emergency Medical Technician (EMT) and Paramedic Certifications are maintained, that all SFD ambulances meet ADHS and other standards, manages the PAD Program, oversees EMS training and readiness overtime, and EMS supplies.

**EMS Section 204**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Salaries & Wages			\$ 247,991	\$ 103,441	\$ 199,118
Taxes & Benefits			\$ 135,416	\$ 19,730	\$ 135,378
	<b>Subtotal</b>		<b>\$ 383,407</b>	<b>\$ 123,171</b>	<b>\$ 334,496</b>
Administration			\$ 4,750	\$ 4,750	\$ 4,210
Training and related			\$ 41,000	\$ 58,900	\$ 72,095
Professional Services			\$ 92,000	\$ 92,000	\$ 81,250
Repairs/Maintenance			\$ 7,000	\$ 28,000	\$ 41,000
Materials & Supplies			\$ 147,000	\$ 167,000	\$ 210,000
	<b>Subtotal</b>		<b>\$ 291,750</b>	<b>\$ 350,650</b>	<b>\$ 408,555</b>
<b>Total Operating</b>			<b>\$ 675,157</b>	<b>\$ 473,821</b>	<b>\$ 743,051</b>

<b>Acct No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>SALARIES &amp; WAGES</b>				
<b>5010</b>	<b>Salaries and Wages</b>	\$ 247,991	\$ 73,793	\$ 179,531
	Division Chief (1)			
<b>5020</b>	<b>Overtime</b>	\$ -	\$ 29,648	\$ 19,587
<b>Salaries &amp; Wages subtotal</b>		<b>\$ 247,991</b>	<b>\$ 103,441</b>	<b>\$ 199,118</b>

<b>TAXES &amp; BENEFITS</b>				
<b>5130</b>	<b>Public Safety Retirement</b>	\$ 79,151	\$ -	\$ 89,762
	Operational public safety personnel retirement system			
<b>5140</b>	<b>ASRS</b>	\$ 9,468	\$ 12,413	\$ 2,347
	AZ State Retirement System for admin personnel			
<b>5070</b>	<b>PR Taxes- Medicare</b>	\$ 3,596	\$ 1,500	\$ 2,887
	1.45% of wages			

EMS Section 204

Acct. No.	2026	2027		2025	2026	2027
Description				Budget	Budget	Budget
<b>TAXES &amp; BENEFITS continued</b>						
5100	Life/LTD Insurance			\$ 1,039	\$ 309	\$ 752
	Coverage for employees out of work due to medical absence, after 90 days					
5100	Life/LTD insurance (formerly just life)			\$ 136	\$ 68	\$ 53
	Based on history for full time employees					
5090	Health Insurance (Dental Insurance)			\$ 871	\$ 574	\$ 579
	Self funded plan; District pays employee portion only					
5090	Health Insurance Premiums			\$ 20,479	\$ -	\$ 19,123
	Insurance coverage; EAP, Health Equity fees, and FSA admin fees					
5120	Ret. Health Insurance			\$ 4,960	\$ 2,069	\$ 3,982
	Post Employment Health Plan (PEHP) - 2% District match					
5110	Worker's Comp. Insurance			\$ 14,967	\$ 2,422	\$ 15,093
	Based on wages					
7150	Uniforms			\$ 250	\$ 125	\$ 300
	Uniform Incidentals - taxable					
7150	Uniforms			\$ 500	\$ 250	\$ 500
	Reimbursed uniform allowance - non-taxable portion					
<b>Taxes &amp; Benefits subtotal</b>				<b>\$ 135,416</b>	<b>\$ 19,730</b>	<b>\$ 135,378</b>

<b>ADMINISTRATION</b>						
7170	Dues/Fees/Subscriptions			\$ 3,000	\$ 3,000	\$ 2,460
	\$ 50	\$ 50	NAEMS			
	\$ 100	\$ -	EMS Co-op			
	\$ 910	\$ 910	AZ Ambulance Association			
	\$ 1,500	\$ 1,500	Ambulance Billing			
	\$ 440	\$ -	Other Misc			
7090				\$ 1,750	\$ 1,750	\$ 1,750
	\$ 1,750	\$ 1,750	ADHS Ambulance Registration fees (7 @ \$250)			
<b>Administration subtotal</b>				<b>\$ 4,750</b>	<b>\$ 4,750</b>	<b>\$ 4,210</b>

EMS Section 204

	2026	2027		2025	2026	2027
Acct. No.	Description			Budget	Budget	Budget
<b>TRAINING &amp; RELATED</b>						
<b>6460</b>	<b>Meeting &amp; Business Expense</b>			\$ -	\$ 1,000	\$ 1,000
	Instructor & rollplayer refreshments, meals during meetings/training					
<b>6470</b>	<b>Travel Expense</b>			\$ 6,000	\$ 15,000	\$ 18,575
	Per diem and hotels for conferences & training					
<b>6410</b>	<b>Training</b>			\$ 35,000	\$ 42,900	\$ 52,520
	\$ 12,000	\$ 12,000	ALS re-cert 20 CEPs @ \$600/person			
	\$ 600	\$ 1,152	NAEMS Peds Conference (x4)			
	\$ 1,800	\$ 1,800	EMS World (x4)			
	\$ 500	\$ 1,200	Hand Teyv Instructor (x2)			
	\$ -	\$ 2,000	ESO Training (x2)			
	\$ 28,000	\$ 30,000	New Medic Training (x3)			
	\$ -	\$ 870	EMS Coding Certification Renewal			
	\$ -	\$ 1,000	ACLS/PALS Instructor			
	\$ -	\$ 500	BLS Instructor			
	\$ -	\$ 695	Cardiac Survival Summit			
	\$ -	\$ 1,000	Regional EMS Training			
	\$ -	\$ 300	Phoenix Children's Prehospital Care Conference			
<b>Training &amp; Related subtotal</b>				<b>\$ 41,000</b>	<b>\$ 58,900</b>	<b>\$ 72,095</b>
<b>PROFESSIONAL SERVICES</b>						
<b>7060</b>	<b>Outside Professional Services</b>			\$ 92,000	\$ 92,000	\$ 81,250
	3.25% of Ambulance Billing Revenue, PWW professional consultation					
<b>Professional Services subtotal</b>				<b>\$ 92,000</b>	<b>\$ 92,000</b>	<b>\$ 81,250</b>
<b>REPAIRS &amp; MAINTENANCE</b>						
<b>6160</b>	<b>EMS Equipment Maintenance</b>			\$ 4,000	\$ 25,000	\$ 25,000
	Service Contracts with Zoll, Stryker					
<b>6200</b>	<b>Equip. R&amp;M Services</b>			\$ 3,000	\$ 3,000	\$ 16,000
	Gurney Batteries, EKG Monitor Batteries, gurney mattresses and straps, repair & maintenance of medical equipment					
<b>Repairs &amp; Maintenance subtotal</b>				<b>\$ 7,000</b>	<b>\$ 28,000</b>	<b>\$ 41,000</b>

EMS Section 204

Acct No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>MATERIALS &amp; SUPPLIES</b>				
<b>6420</b>	<b>Training Supplies</b>	\$ 20,000	\$ 24,000	\$ 30,000
	CPR supplies, Mannequins, Feedback devices, Airway mannequin, Supplies expended during training, books, simulators, mannequins, adjuncts, food/water for trainings			
<b>6170</b>	<b>Ambulance Supplies</b>	\$ 110,000	\$ 125,000	\$ 135,000
	Consumable EMS supplies used during service calls, monthly charge from NAH for restock of RX and supplies			
<b>6430</b>	<b>Public CPR Class &amp; BLS Training Center</b>	\$ 2,000	\$ 3,000	\$ 30,000
	Includes: Heartsaver, CPR, First AID, BLS cards for training center partners and internal staff. Also costs affiliated with conducting public CPR classes			
<b>6190</b>	<b>Small Tools &amp; Equipment</b>	\$ 15,000	\$ 15,000	\$ 15,000
	Durable medical equipment such as stethoscopes, EKG cables, splints, O2 bottles and other scheduled biomedical equipment replacements			
<b>Materials &amp; Supplies subtotal</b>		<b>\$ 147,000</b>	<b>\$ 167,000</b>	<b>\$ 210,000</b>
<b>Total Expenditure Budget</b>		<b>\$ 675,157</b>	<b>\$ 473,821</b>	<b>\$ 743,051</b>

Operating Budget Detail

Training Officer Section 203

			2025 Budget	2026 Budget	2027 Budget
Salaries & Wages			\$ 256,264	\$ 83,635	\$ 336,744
Taxes & Benefits			\$ 171,964	\$ 51,767	\$ 188,671
<b>Subtotal</b>			<b>\$ 428,228</b>	<b>\$ 135,402</b>	<b>\$ 525,415</b>
Administration			\$ 56,000	\$ 37,500	\$ 48,250
Training and related			\$ 74,400	\$ 88,025	\$ 65,750
Repairs/Maintenance			\$ 2,000	\$ 2,000	\$ 3,000
Materials & Supplies			\$ 14,300	\$ 26,000	\$ 8,500
<b>Subtotal</b>			<b>\$ 146,700</b>	<b>\$ 153,525</b>	<b>\$ 125,500</b>
<b>Total Operating</b>			<b>\$ 574,928</b>	<b>\$ 288,927</b>	<b>\$ 650,915</b>

Acct No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>SALARIES &amp; WAGES</b>				
5010	<b>Salaries and Wages</b>	\$ 170,955	\$ -	\$ 255,390
	Division Chief (1) and Administrative Specialist (1)			
5020	<b>Overtime</b>	\$ 85,309	\$ 83,635	\$ 81,354
<b>Salaries &amp; Wages subtotal</b>		<b>\$ 256,264</b>	<b>\$ 83,635</b>	<b>\$ 336,744</b>

<b>TAXES &amp; BENEFITS</b>				
5130	<b>Public Safety Retirement</b>	\$ 118,623	\$ 41,458	\$ 130,414
	Operational public safety personnel retirement system			
5140	<b>ASRS</b>	\$ -	\$ -	\$ 9,088
	AZ State Retirement System for admin personnel			
5070	<b>PR Taxes- Medicare</b>	\$ 3,716	\$ 1,213	\$ 4,883
	1.45% of wages			
5100	<b>Life/LTD Insurance</b>	\$ 716	\$ -	\$ 1,070
	Coverage for employees out of work due to medical absence, after 90 days			
5100	<b>Life/LTD insurance (formerly just life)</b>	\$ 68	\$ -	\$ 106
	Based on history for full time employees			
5090	<b>Health Insurance (Dental Insurance)</b>	\$ 541	\$ -	\$ 1,158
	Self funded plan; District pays employee portion only			
5090	<b>Health Insurance Premiums</b>	\$ 20,479	\$ -	\$ 13,766
	Insurance coverage; EAP, Health Equity fees, and FSA admin fees			
5120	<b>Ret. Health Insurance</b>	\$ 5,125	\$ 1,673	\$ 6,735
	Post Employment Health Plan (PEHP) - 2% District match			
5110	<b>Worker's Comp. Insurance</b>	\$ 22,321	\$ 6,624	\$ 19,851
	Based on wages and includes renewal fees			

Training Officer Section 203

Acct. No.	2026	2027	2025 Budget	2026 Budget	2027 Budget
<b>TAXES &amp; BENEFITS continued</b>					
<b>7150</b>	<b>Uniforms</b>		\$ 125	\$ 300	\$ 575
	Uniform Incidentals - taxable				
<b>7150</b>	<b>Uniforms</b>		\$ 250	\$ 500	\$ 1,025
	Reimbursed uniform allowance - non-taxable portion				
<b>Taxes &amp; Benefits subtotal</b>			<b>\$ 171,964</b>	<b>\$ 51,767</b>	<b>\$ 188,671</b>

<b>ADMINISTRATION</b>					
<b>7170</b>	<b>Dues/Fees/Subscriptions</b>		\$ 6,000	\$ 7,500	\$ 18,250
	\$ 4,500	\$ 5,000	VV Fire Training Center Annual Dues		
	\$ 1,500	\$ -	International Society of Fire Service Instructors Renewal		
	\$ -	\$ 250	NFPA Renewal		
	\$ -	\$ 11,500	Fire Engineering Training Platform		
	\$ 1,500	\$ 1,500	Center for Public Safety Excellence Renewal		
<b>5200</b>	<b>Tuition Reimbursement</b>		\$ 50,000	\$ 30,000	\$ 30,000
	Post secondary education requests				
<b>Administration subtotal</b>			<b>\$ 56,000</b>	<b>\$ 37,500</b>	<b>\$ 48,250</b>

<b>TRAINING &amp; RELATED</b>					
<b>6110</b>	<b>Vehicles Maintenance</b>		\$ 5,000	\$ 3,000	\$ -
	Extrication Vehicles, Coolers, Misc. Rehab Supplies				
<b>6470</b>	<b>Travel Expense</b>		\$ 42,700	\$ 57,200	\$ 41,750
	\$ 6,700	\$ -	Conference ESO		
	\$ 20,000	\$ 20,000	Lodging (250 x \$80) for all fire related training and conferences		
	\$ 12,000	\$ 10,000	Meals (200 x \$50) for all fire related training and conferences		
	\$ 4,000	\$ -	UKG Conference		
	\$ 2,500	\$ 2,500	ESO WAVE (2 members) - Airfare, vehicle and other misc. expenses		
	\$ 4,000	\$ -	Conference WAVE and FireRescue1 (4 members, 4 days)		
	\$ 1,500	\$ 1,500	Arizona Fire School (5 members, 4 days) - Separate lodging and associated fees		
	\$ 1,000	\$ -	Life Fire Training NFPA 1403 (4 members, 4 days)		
	\$ 2,000	\$ 2,500	Blue Card for Instructors (2 members, 2 days) - Airfare, vehicle and other misc. expenses		
	\$ 2,000	\$ -	Blue Card for Instructors (1 member, 5 days)		
	\$ 1,000	\$ -	Instructors Working Lunches (10 members, 4 days)		
	\$ -	\$ 2,500	FDIC (2 members) - Airfare, vehicle and other misc. expenses		
	\$ -	\$ 1,250	FD Training Network Design Symposium - Airfare, vehicle and other misc. expenses		
	\$ -	\$ 1,500	ISFSI Training Conference (1 member, 3 days) - Lodging and Travel Expenses		
	\$ 500	\$ -	Training Rehab		

Training Officer Section 203

Acct. No.	2026	2027		2025	2026	2027
Description				Budget	Budget	Budget
<b>TRAINING &amp; RELATED continued</b>						
<b>6410</b>	<b>Training</b>			\$ 26,700	\$ 27,825	\$ 24,000
	\$ 3,400	\$ -	Conference ESO (1 member)			
	\$ 5,100	\$ -	Conference WAVE and FireRescue1 (4 members, 4 days)			
	\$ 2,000	\$ 2,500	Blue Card Symposium (2 attendees)			
	\$ 4,500	\$ -	Blue Card for Instructors (1 member, 5 days)			
	\$ 2,000	\$ 1,500	Live Fire Training NFPA 1403 (1 attendee, 4 days)			
	\$ 625	\$ 750	AZ State Fire School (5 attendees)			
	\$ 500	\$ -	NFA Class hosted in the Verde Valley (10 persons, cost \$50)			
	\$ -	\$ 7,000	ESO Wave (2 attendees)			
	\$ 1,000	\$ 1,000	BC Academy (1 attendee)			
	\$ -	\$ 2,500	FDIC (2 attendees)			
	\$ -	\$ 2,300	FD Training Network (1 attendee)			
	\$ 500	\$ 750	Extracation Training - Corona, CA (3 attendees)			
	\$ 2,200	\$ -	Kronos Conference (2 persons)			
	\$ 500	\$ -	AZ Fire Chiefs Leadership Conference (1 person)			
	\$ 2,000	\$ -	SFD Engineer Academy (4 person)			
	\$ 2,500	\$ 4,200	Misc. Fire Related Training Conferences & Courses (2 attendees)			
	\$ -	\$ 1,500	ISFSI Training Conference (1 attendee)			
	\$ 1,000	\$ -	Recruitment & Retention Training			
<b>Training &amp; Related subtotal</b>				<b>\$ 74,400</b>	<b>\$ 88,025</b>	<b>\$ 65,750</b>
<b>REPAIRS &amp; MAINTENANCE</b>						
<b>6200</b>	<b>Equip. R&amp;M Services</b>			\$ 2,000	\$ 2,000	\$ 3,000
	Miscellaneous equipment					
<b>Repairs &amp; Maintenance subtotal</b>				<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 3,000</b>
<b>MATERIALS &amp; SUPPLIES</b>						
<b>6440</b>	<b>Books, Publications, etc.</b>			\$ 5,000	\$ 2,500	\$ 1,000
	Books and publications to support program goals					
<b>6420</b>	<b>Training Supplies</b>			\$ 9,300	\$ 23,500	\$ 7,500
<b>Materials &amp; Supplies subtotal</b>				<b>\$ 14,300</b>	<b>\$ 26,000</b>	<b>\$ 8,500</b>
<b>Total Expenditure Budget</b>				<b>\$ 574,928</b>	<b>\$ 288,927</b>	<b>\$ 650,915</b>

Operating Budget Detail

**Mental Health Services Section 206**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Salaries & Wages			\$ -	\$ 10,067	\$ 6,008
Taxes & Benefits			\$ -	\$ 6,135	\$ 3,665
<b>Subtotal</b>			<b>\$ -</b>	<b>\$ 16,202</b>	<b>\$ 9,673</b>
Administration			\$ 43,400	\$ 114,300	\$ 106,700
Training and related			\$ 10,000	\$ 10,000	\$ 10,000
<b>Subtotal</b>			<b>\$ 53,400</b>	<b>\$ 124,300</b>	<b>\$ 116,700</b>
<b>Total Operating</b>			<b>\$ 53,400</b>	<b>\$ 140,502</b>	<b>\$ 126,373</b>

<b>Acct. No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>SALARIES &amp; WAGES</b>				
<b>5020</b>	<b>Overtime</b>	\$ -	\$ 10,067	\$ 6,008
	Crew Training/Conference Coverage			
	<b>Salaries &amp; Wages subtotal</b>	<b>\$ -</b>	<b>\$ 10,067</b>	<b>\$ 6,008</b>

<b>TAXES &amp; BENEFITS</b>				
<b>5130</b>	<b>Public Safety Retirement</b>	\$ -	\$ 4,990	\$ 3,002
	Operational public safety personnel retirement system			
<b>5070</b>	<b>PR Taxes- Medicare</b>	\$ -	\$ 146	\$ 87
	1.45% of wages			
<b>5120</b>	<b>Ret. Health Insurance</b>	\$ -	\$ 201	\$ 120
	Post Employment Health Plan (PEHP) - 2% District match			
<b>5110</b>	<b>Worker's Comp. Insurance</b>	\$ -	\$ 797	\$ 455
	Based on wages			
	<b>Taxes &amp; Benefits subtotal</b>	<b>\$ -</b>	<b>\$ 6,135</b>	<b>\$ 3,665</b>

<b>ADMINISTRATION</b>				
<b>5170</b>	<b>Employee Assistance Program</b>	\$ 30,000	\$ 100,000	\$ 100,000
	SMO/PFFA TRUST EAP and Team supervision			
<b>7170</b>	<b>Dues/Fees/Subscriptions</b>	\$ 13,400	\$ 14,300	\$ 6,700
	ACT Memberships			
	<b>Administration subtotal</b>	<b>\$ 43,400</b>	<b>\$ 114,300</b>	<b>\$ 106,700</b>

<b>TRAINING &amp; RELATED</b>				
<b>6470</b>	<b>Travel Expense</b>	\$ 5,000	\$ 5,000	\$ 5,000
	Class travel and travel to peer intervention activities			
<b>6410</b>	<b>Training</b>	\$ 5,000	\$ 5,000	\$ 5,000
	CE's for Peer support members			
	<b>Training &amp; Related subtotal</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>Total Expenditure Budget</b>		<b>\$ 53,400</b>	<b>\$ 140,502</b>	<b>\$ 126,373</b>

Operating Budget Detail

**Logistics:**

Includes budgets for the procurement, repair, and maintenance of firefighter tools, equipment, supplies, personal protective ensembles, and annual ladder testing.

**Logistics Section 205**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Salaries & Wages			\$ 4,718	\$ 18,889	\$ 9,888
Taxes & Benefits			\$ 2,757	\$ 11,511	\$ 6,031
<b>Subtotal</b>			<b>\$ 7,475</b>	<b>\$ 30,399</b>	<b>\$ 15,919</b>
Training and related			\$ -	\$ -	\$ 2,250
Repairs/Maintenance			\$ 51,900	\$ 50,000	\$ 55,650
Materials & Supplies			\$ 108,500	\$ 119,900	\$ 126,450
Administration			\$ -	\$ 200	\$ 200
<b>Subtotal</b>			<b>\$ 160,400</b>	<b>\$ 170,100</b>	<b>\$ 184,550</b>
<b>Total Operating</b>			<b>\$ 167,875</b>	<b>\$ 200,499</b>	<b>\$ 200,469</b>

<b>Acct. No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>SALARIES &amp; WAGES</b>				
<b>5020</b>	<b>Overtime</b>	\$ 4,718	\$ 18,889	\$ 9,888
	Equip maintenance and PPE Inspection/Maintenance			
	<b>Salaries &amp; Wages subtotal</b>	<b>\$ 4,718</b>	<b>\$ 18,889</b>	<b>\$ 9,888</b>

<b>TAXES &amp; BENEFITS</b>				
<b>5130</b>	<b>Public Safety Retirement</b>	\$ 2,183	\$ 9,363	\$ 4,941
	Operational public safety personnel retirement system			
<b>5070</b>	<b>PR Taxes- Medicare</b>	\$ 68	\$ 274	\$ 143
	1.45% of wages			
<b>5120</b>	<b>Ret. Health Insurance</b>	\$ 94	\$ 378	\$ 198
	Post Employment Health Plan (PEHP) - 2% District match			
<b>5110</b>	<b>Worker's Comp. Insurance</b>	\$ 411	\$ 1,496	\$ 749
	Based on wages			
	<b>Taxes &amp; Benefits subtotal</b>	<b>\$ 2,757</b>	<b>\$ 11,511</b>	<b>\$ 6,031</b>

Logistics Section 205

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>TRAINING &amp; RELATED</b>				
6410	Training	\$ -	\$ -	\$ 500
	Registration fee for conference			
6470	Travel Expense	\$ -	\$ -	\$ 1,750
	FDIC conference travel			
<b>Training &amp; Related subtotal</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,250</b>

<b>REPAIRS &amp; MAINTENANCE</b>				
6200	Equip. R&M Services	\$ 13,000	\$ 13,000	\$ 14,500
	Professional turnout cleaning and repair; continue to have increase in number of turnout ensembles issued and thus maintaining them will increase repair costs. 3rd Party NFPA PPE Testing and Repairs (75 sets x \$80 annual)			
6150	Fire Equipment Maintenance	\$ 38,900	\$ 37,000	\$ 41,150
	\$ 1,400 \$ 1,500 Posi-Check Calibration			
	\$ 1,400 \$ 1,500 OHD Mask Fit Tester Calibration			
	\$ 4,000 \$ 4,500 Air Compressor Testing/Service (Mako \$1,000; Stallion \$1,000)			
	\$ 1,500 \$ 2,000 Annual testing of ground ladders and T-511			
	\$ 14,500 \$ 15,000 3rd Party NFPA Hose Testing			
	\$ 1,200 \$ 1,400 SCBA Repair Parts			
	\$ 1,000 \$ 1,250 Air Sampling Media for quarterly testing			
	\$ 3,000 \$ 3,000 Nozzle Testing			
	\$ 1,000 \$ 1,500 NFPA 1581 Training			
	\$ 8,000 \$ 8,000 Additional RIC bag for District X 2 spare engine and T511			
	\$ - \$ 1,500 Calibration gas for air monitors			
<b>Repairs &amp; Maintenance subtotal</b>		<b>\$ 51,900</b>	<b>\$ 50,000</b>	<b>\$ 55,650</b>

Logistics Section 205

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>MATERIALS AND SUPPLIES</b>				
6020	<b>Station &amp; Janitorial Supplies</b>	\$ -	\$ 600	\$ 50,000
	Janitorial and station supplies			
6070	<b>Station Furniture &amp; Appliances</b>	\$ -	\$ -	\$ 25,000
	Station furniture, appliances & mattress replacement schedule (3 - 4 year rotation)			
6150	<b>Fire Equipment Maintenance</b>	\$ 1,500	\$ 200	\$ 2,000
	Class A suppression foam; Bio Solv; Plug & Dike, Dike Roll; misc. absorbents; sand, plastic, lumber, & other contingents for shoring, diking & salvage			
6150	<b>Fire Equipment Maintenance</b>	\$ 6,000	\$ 7,000	\$ 17,950
	Repair parts for broken equipment: handles, stems, gauges & straps, spare parts, compressor gauges, air truck cascade system parts, nose cups, hoses, lenses, protective covers, blackout covers, cleaning solutions and wipes, filters, high pressure hoses & valves, Fire extinguisher maintenance			
6180	<b>Personal Protective Equipment</b>	\$ 72,000	\$ 82,100	\$ -
	Turnouts-15, helmets-15, gloves-10, protective hoods-20, boots-15, 5- new hire turn out sets, helmet visors/goggles, suspenders. (The increase will get us the five year PPE rotation at our current staffing levels within 5 years.)			
6190	<b>Small Tools &amp; Equipment</b>	\$ 15,500	\$ 16,000	\$ 16,500
	\$ 16,000	\$ 16,500	Small hand tools, hose bridges, axes, hammers, pike poles, adapters, hose fittings, nozzles, hose straps, air fittings, nozzle tools, wrenches, bolt cutters, educators, aerator tubes, traffic cones, spanners, chocks, tool boxes, small power tools, truck mounted flashlights, saws-alls, misc. for LDH, Storz fittings, hydrant tools	
6200	<b>Equipment R&amp;M Supplies</b>	\$ 1,500	\$ 2,000	\$ 2,500
	Supplies for in-house repairs to equipment; ventilators, portable pumps, tools, helmets, air monitoring; flashlights & parts; Hurst hoses & parts; nozzle repair parts; hose coupling supplies, repair parts for hose coupling machines			
6220	<b>Operational Supplies</b>	\$ 12,000	\$ 12,000	\$ 12,500
	Fireline tape; batteries for SCBA's etc.; flares; oil (2 cycle); helmet fronts; safety tag system; repair & bottle hydro tags; MSDS system; sensors for air monitors; residential CO monitors; chainsaw blades; small tool cutting blades; hacksaw blades; spray paint; striping paint; reflective ID tags; for equipment, spray bottles, reciprocating saw blades; fluid for Centaur extrication tools, Gatorade, bottled water, food for large or prolonged incidents, Sunscreen, Hearing Protection & Insect Rep			
<b>Materials &amp; Supplies subtotal</b>		<b>\$ 108,500</b>	<b>\$ 119,900</b>	<b>\$ 126,450</b>
<b>ADMINISTRATION</b>				
7170	<b>Dues/Fees/Subscriptions</b>	\$ -	\$ 200	\$ 200
	1 copy for district and review of new equipment			
<b>Administration subtotal</b>		<b>\$ -</b>	<b>\$ 200</b>	<b>\$ 200</b>
<b>Total Expenditure Budget</b>		<b>\$ 167,875</b>	<b>\$ 200,499</b>	<b>\$ 200,469</b>

Operating Budget Detail

**Facilities:**

The facilities portion of the budget includes funding for utilities, repairs and maintenance of infrastructure, janitorial supplies, and scheduled replacement of appliances and furniture. Utilities costs include electrical, water, sewer, natural gas and propane for fire stations, mountain top sites, and any other SFD facility. Repairs and maintenance of these sites is also detailed within this section of the budget. This includes materials for projects undertaken by on duty crews and the costs associated with repairs. The replacement and repair of appliances and station furniture is also addressed within this portion of the budget.

**Facilities Section 402**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Salaries & Wages			\$ 14,155	\$ 142,350	\$ 126,665
Taxes & Benefits			\$ 8,271	\$ 31,091	\$ 31,319
<b>Subtotal</b>			<b>\$ 22,426</b>	<b>\$ 173,441</b>	<b>\$ 157,984</b>
Administration			\$ -	\$ -	\$ 200
Travel and Related			\$ 500	\$ -	\$ 2,000
Professional Services			\$ 3,600	\$ 3,600	\$ 8,000
Utilities and Comms			\$ 175,550	\$ 190,000	\$ 202,500
Repairs/Maintenance			\$ 188,000	\$ 164,500	\$ 238,550
Materials & Supplies			\$ 122,000	\$ 120,200	\$ 5,000
<b>Subtotal</b>			<b>\$ 489,650</b>	<b>\$ 478,300</b>	<b>\$ 456,250</b>
<b>Total Operating</b>			<b>\$ 512,076</b>	<b>\$ 651,741</b>	<b>\$ 614,234</b>

<b>Acct. No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>SALARIES &amp; WAGES</b>				
<b>5010</b>	<b>Salaries and Wages</b>	\$ -	\$ 124,747	\$ 122,133
	Facilities Manager			
<b>5020</b>	<b>Overtime</b>	\$ 14,155	\$ 17,603	\$ 4,531
	Coverage for training, meetings, facility projects			
	<b>Salaries &amp; Wages subtotal</b>	<b>\$ 14,155</b>	<b>\$ 142,350</b>	<b>\$ 126,665</b>

<b>TAXES &amp; BENEFITS</b>				
<b>5130</b>	<b>Public Safety Retirement</b>	\$ 6,550	\$ 8,726	\$ 2,264
	Operational public safety personnel retirement system			
<b>5140</b>	<b>ASRS</b>	\$ -	\$ 14,970	\$ 14,632
	AZ State Retirement System for admin personnel			

Facilities Section 402

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>TAXES &amp; BENEFITS continued</b>				
5070	PR Taxes- Medicare 1.45% of wages	\$ 205	\$ 2,064	\$ 1,837
5090	Health Insurance (Dental Insurance) Self funded plan; District pays employee portion only	\$ -	\$ -	\$ 579
5090	Health Insurance Premiums Insurance coverage; EAP, Health Equity fees, and admin fees	\$ -	\$ -	\$ 7,644
5100	Life/LTD Insurance Coverage for employees out of work due to medical absence, after 90 days	\$ -	\$ 523	\$ 512
5100	Life/LTD insurance (formerly just life) Based on history for full time employees	\$ -	\$ 68	\$ 53
5120	Ret. Health Insurance Post Employment Health Plan (PEHP) - 2% District match	\$ 283	\$ 2,847	\$ 2,533
5110	Worker's Comp. Insurance Based on wages	\$ 1,233	\$ 1,519	\$ 466
7150	Uniforms Uniform Incidentals - taxable	\$ -	\$ 125	\$ 500
7150	Uniforms Reimbursed uniform allowance - non-taxable portion	\$ -	\$ 250	\$ 300
<b>Taxes &amp; Benefits subtotal</b>		<b>\$ 8,271</b>	<b>\$ 31,091</b>	<b>\$ 33,346</b>
<b>ADMINISTRATION</b>				
7170	Dues/Fees/Subscriptions Professional subscriptions	\$ -	\$ -	\$ 200
<b>Administration subtotal</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200</b>
<b>TRAINING &amp; RELATED</b>				
6410	Training Training and Conferences	\$ -	\$ -	\$ 1,000
6460	Meeting and Business Expenses	\$ 200	\$ -	\$ -
6470	Travel Expense Travel for conferences, trainings, site visits	\$ 300	\$ -	\$ 1,000
<b>Travel &amp; Related Expense</b>		<b>\$ 500</b>	<b>\$ -</b>	<b>\$ 2,000</b>
<b>PROFESSIONAL SERVICES</b>				
6210	Lease Expense St. #5 Land 20 year lease, HOA Dues for VOC, St. 6 Jewish Community Lease Agreement for Parking Lot	\$ 3,600	\$ 3,600	\$ 8,000
<b>Professional Services subtotal</b>		<b>\$ 3,600</b>	<b>\$ 3,600</b>	<b>\$ 8,000</b>

Facilities Section 402

	2026	2027		2025	2026	2027
Acct. No.	Description			Budget	Budget	Budget
<b>UTILITIES AND COMMUNICATIONS</b>						
6010	Utilities			\$ 175,000	\$ 190,000	\$ 202,500
	Based on Compounded Annual Growth Rate (CAGR) , detail combined into one account					
6310	Computer Equipment & Support			\$ 550	\$ -	\$ -
	<b>Utilities and Communication subtotal</b>			<b>\$ 175,550</b>	<b>\$ 190,000</b>	<b>\$ 202,500</b>
<b>REPAIRS &amp; MAINTENANCE</b>						
6050	Building/Remote Location Repair & Maintenance			\$ 180,000	\$ 150,000	\$ 235,000
	Costs associated with updating, repairing, and maintaining facilities. This can include: service contracts, AC upgrades, painting and maintenance, landscaping					
6150	Fire Equipment Maintenance			\$ 8,000	\$ 14,500	\$ 3,550
	\$ 2,050	\$ -	Fire extinguishers maintenance			
	\$ 1,700	\$ 1,700	Automatic Fire Sprinkler Systems annual inspection St 1,3,4,5,6,8 (not at 7)			
	\$ 1,150	\$ 1,150	Automatic Fire Alarm Systems annual inspection St 1,3,4,5,6,7,8			
	\$ 700	\$ 700	Automatic Kitchen Fire Suppression System annual inspection St. 1			
	\$ 8,900	\$ -	Other			
	<b>Repairs &amp; Maintenance subtotal</b>			<b>\$ 188,000</b>	<b>\$ 164,500</b>	<b>\$ 238,550</b>
<b>MATERIALS &amp; SUPPLIES</b>						
6030	Janitorial Services			\$ 12,000	\$ 15,200	\$ -
	St #1 Admin each week, 491 Forest Road & St #8 every other week					
6020	Station & Janitorial Supplies			\$ 65,000	\$ 60,000	\$ -
	Paper towels, toilet paper, c-fold towels, trash bags, soaps, sprayers, scrubbers, sponges, gloves, steel wool, deodorizers, disinfectants, propane, dishes, other kitchen utensils, bleach, mops, booms, buckets, ice melt, cleaning supplies, etc.; Landscaping tools & equipment, vacuums, mops, buckets, etc.					
6040	Building R&M - Access & Security			\$ 30,000	\$ 30,000	\$ -
	Smaller remodel projects, costs affiliated with new construction, improvement/changes to a facility					
6190	Small Tools & Equipment			\$ 5,000	\$ 5,000	\$ 5,000
	New fire extinguishers to replace damaged or outdated units. Misc. parts for fire district fire protection systems,					
6070	Station Furniture & Appliances			\$ 10,000	\$ 10,000	\$ -
	Station furniture, appliances & mattress replacement schedule (3 - 4 year rotation)					
	<b>Materials &amp; Supplies subtotal</b>			<b>\$ 122,000</b>	<b>\$ 120,200</b>	<b>\$ 5,000</b>
<b>Total Expenditure Budget</b>				<b>\$ 512,076</b>	<b>\$ 651,741</b>	<b>\$ 616,261</b>

Operating Budget Detail

**Rope / Tower Rescue:** Budget includes training, updates, and equipment to maintain operations level rope rescue skills for all operational personnel and technician level training for Special Operations Team Members. This ensures personnel are properly training and equipped to handle the numerous challenging real-life rescue scenario encountered and is capable of conducting sophisticated team based rescues.

**Rope/Tower Rescue Section 208**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Salaries & Wages			\$ 80,874	\$ 80,095	\$ 83,189
Taxes & Benefits			\$ 47,254	\$ 48,810	\$ 50,745
<b>Subtotal</b>			<b>\$ 128,128</b>	<b>\$ 128,904</b>	<b>\$ 133,934</b>
Training and Related			\$ 6,385	\$ 7,500	\$ 2,000
Repairs/Maintenance			\$ -	\$ 4,200	\$ 5,700
Materials & Supplies			\$ 23,800	\$ 5,250	\$ 12,500
<b>Subtotal</b>			<b>\$ 30,185</b>	<b>\$ 16,950</b>	<b>\$ 20,200</b>
<b>Total Operating</b>			<b>\$ 158,313</b>	<b>\$ 145,854</b>	<b>\$ 154,134</b>

<b>Acct. No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>SALARIES &amp; WAGES</b>				
<b>5020</b>	<b>Overtime</b>	\$ 80,874	\$ 80,095	\$ 83,189
	New Hire, Re-Cert's, Off-Duty Tech Drills (x9)			
	<b>Salaries &amp; Wages subtotal</b>	<b>\$ 80,874</b>	<b>\$ 80,095</b>	<b>\$ 83,189</b>

<b>TAXES &amp; BENEFITS</b>				
<b>5130</b>	<b>Public Safety Retirement</b>	\$ 37,420	\$ 39,703	\$ 41,570
	Operational public safety personnel retirement system			
<b>5070</b>	<b>PR Taxes- Medicare</b>	\$ 1,173	\$ 1,161	\$ 1,206
	1.45% of wages			
<b>5120</b>	<b>Ret. Health Insurance</b>	\$ 1,617	\$ 1,602	\$ 1,664
	Post Employment Health Plan (PEHP) - 2% District match			
<b>5110</b>	<b>Worker's Comp. Insurance</b>	\$ 7,044	\$ 6,343	\$ 6,306
	Based on wages			
	<b>Taxes &amp; Benefits subtotal</b>	<b>\$ 47,254</b>	<b>\$ 48,810</b>	<b>\$ 50,745</b>

Rope/Tower Rescue Section 208

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>TRAINING &amp; RELATED</b>				
6470	<b>Travel Expense</b>	\$ 4,750	\$ 2,500	\$ -
	Meals/hotels/for instructor conference for a week course x 2 people			
6420	<b>Training Supplies</b>	\$ -	\$ -	\$ 2,000
	Electrolyte packets for shift members, paperwork fees for rescue 3 certificates			
6410	<b>Training</b>	\$ 1,635	\$ 5,000	\$ -
	Registration fees for training/class/education			
	\$ 3,500 \$ - Tactical Simulator Software			
	\$ 1,500 \$ - Replacement TRT leadership education/training course			
<b>Training &amp; Related subtotal</b>		<b>\$ 6,385</b>	<b>\$ 7,500</b>	<b>\$ 2,000</b>

<b>REPAIRS &amp; MAINTENANCE</b>				
6200	<b>Equip. R&amp;M Services</b>	\$ -	\$ 4,200	\$ 5,700
	\$ 1,400 \$ 1,038 Connections to Stokes Basket of litter bridle and purcells for V strap			
	\$ 1,800 \$ - Multi Use high efficiency pulley for rigging/ascending			
	\$ 1,000 \$ - Replacement TRT equipment Packs			
	\$ - \$ 519 Adequate stock for rigging packs and team members			
	\$ - \$ 719 Rescue r2 pack			
	\$ - \$ 139 Rescue r2 pack			
	\$ - \$ 545 Light edge friction mitigation			
	\$ - \$ 125 Back stock/members Sterling long purcell			
	\$ - \$ 110 Back stock/members sterling short purcell			
	\$ - \$ 100 Back stock/members sterling 6mm prusik			
	\$ - \$ 850 Engine rigging packs standardization			
	\$ - \$ 1,550 NFPA T Rope			
<b>Repairs &amp; Maintenance subtotal</b>		<b>\$ -</b>	<b>\$ 4,200</b>	<b>\$ 5,700</b>

Rope/Tower Rescue Section 208

Acct. No.		Description		2025 Budget	2026 Budget	2027 Budget
<b>MATERIALS &amp; SUPPLIES</b>						
<b>6180</b>	<b>Personal Protective Equipment</b>			\$ 15,610	\$ 3,750	\$ 6,700
	\$ 750	\$ 480	Replacement of XL harness size			
	\$ 3,000	\$ -	Issue Helmets for all members to wear on Hikeouts 60 people x \$50			
	\$ -	\$ 1,200	RAD Ascending with Clutch			
	\$ -	\$ 400	TRT Members Petzl progress adjust lanyard			
	\$ -	\$ 1,000	TRT Members back up rappel device and light operations			
	\$ -	\$ 1,300	replacement of cord on expired aztec kits			
	\$ -	\$ 1,000	pintler replacements			
	\$ -	\$ 320	PT harness			
	\$ -	\$ 1,000	Demo purchases of potential new sun shirts			
<b>6190</b>	<b>Equipment</b>			\$ 8,190	\$ 1,500	\$ 5,800
	Repair and maintenance of various TRT equipment: stokes/bigwheel/backpacks/brake kits/etc					
	Harken lokHead winch Fire/Rescue Kit for hauling with minimum personnel and when DPS is unable to respond					
<b>Materials &amp; Supplies subtotal</b>				<b>\$ 23,800</b>	<b>\$ 5,250</b>	<b>\$ 12,500</b>
<b>Total Expenditure Budget</b>				<b>\$ 158,313</b>	<b>\$ 145,854</b>	<b>\$ 154,134</b>

Operating Budget Detail

**Swiftwater:**

Budget includes training, updates, and equipment to maintain operations level swiftwater rescue skills for all operational personnel and technician level training for Special Operations Team Members.

**Swiftwater Section 209**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Salaries & Wages			\$ 47,562	\$ 18,143	\$ 77,436
Taxes & Benefits			\$ 27,790	\$ 11,056	\$ 47,236
<b>Subtotal</b>			<b>\$ 75,352</b>	<b>\$ 29,199</b>	<b>\$ 124,672</b>
Training and related			\$ 9,000	\$ 2,220	\$ 31,220
Repairs/Maintenance			\$ 500	\$ -	\$ 2,000
Materials & Supplies			\$ 14,625	\$ 6,100	\$ 3,000
<b>Subtotal</b>			<b>\$ 24,125</b>	<b>\$ 8,320</b>	<b>\$ 36,220</b>
<b>Total Operating</b>			<b>\$ 99,477</b>	<b>\$ 37,519</b>	<b>\$ 160,892</b>

<b>Acct. No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>SALARIES &amp; WAGES</b>				
<b>5020</b>	<b>Overtime</b>	\$ 47,562	\$ 18,143	\$ 77,436
	New Hire Training, Re-Certification, Field Day Re-Cert, Swift Water Tech Cert			
	<b>Salaries &amp; Wages subtotal</b>	<b>\$ 47,562</b>	<b>\$ 18,143</b>	<b>\$ 77,436</b>

<b>TAXES &amp; BENEFITS</b>				
<b>5130</b>	<b>Public Safety Retirement</b>	\$ 22,007	\$ 8,993	\$ 38,695
	Operational public safety personnel retirement system			
<b>5070</b>	<b>PR Taxes- Medicare</b>	\$ 690	\$ 263	\$ 1,123
	1.45% of wages			
<b>5120</b>	<b>Ret. Health Insurance</b>	\$ 951	\$ 363	\$ 1,549
	Post Employment Health Plan (PEHP) - 2% District match			
<b>5110</b>	<b>Worker's Comp. Insurance</b>	\$ 4,143	\$ 1,437	\$ 5,870
	Based on wages			
	<b>Taxes &amp; Benefits subtotal</b>	<b>\$ 27,790</b>	<b>\$ 11,056</b>	<b>\$ 47,236</b>

Swiftwater Section 209

	2026	2027		2025	2026	2027
Acct. No.	Description			Budget	Budget	Budget
<b>TRAINING &amp; RELATED</b>						
<b>6470</b>	<b>Travel Expenses</b>			\$ 6,500	\$ -	\$ 29,000
	\$ -	\$ 7,360	Lodging for Swiftwater Techs Durango (4 instructors, 10 days)			
	\$ -	\$ 2,944	Lodging for Swiftwater Techs Durango (2 new students, 8 days)			
	\$ -	\$ 9,936	Lodging for Swiftwater Techs Durango (9 tech recerts, 6 days)			
	\$ -	\$ 3,200	Per diem for Swiftwater Techs Durango (4 instructors, 10 days)			
	\$ -	\$ 1,280	Per diem for Swiftwater Techs Durango (2 firefighters, 8 days)			
	\$ -	\$ 4,320	Per diem for Swiftwater Techs Durango (9 other members, 6 days)			
<b>6410</b>	<b>Training</b>			\$ 2,500	\$ 2,220	\$ 2,220
	\$ 2,220	\$ 2,220	Rescue 3 Operations Recert 37 @\$60			
<b>Training &amp; Related subtotal</b>				<b>\$ 9,000</b>	<b>\$ 2,220</b>	<b>\$ 31,220</b>
<b>REPAIRS &amp; MAINTENANCE</b>						
<b>6200</b>	<b>Equip. R&amp;M Services</b>			\$ 500	\$ -	\$ 2,000
	Repair/maintenance various swifwater equipment, neoprene socks, booties, drysuit patches/boat patches					
<b>Repairs &amp; Maintenance subtotal</b>				<b>\$ 500</b>	<b>\$ -</b>	<b>\$ 2,000</b>
<b>MATERIALS &amp; SUPPLIES</b>						
<b>6440</b>	<b>Books, Publications, etc.</b>			\$ 1,750	\$ -	\$ -
	Elevation Maps / Digital programs / Regulation Manuals will need to be purchased and maintained;					
<b>6180</b>	<b>Personal Protective Equipment</b>			\$ 9,375	\$ 4,000	\$ 3,000
	\$ 2,500	\$ 2,000	Replacement of Aging drysuits (x2)			
	\$ -	\$ 1,000	Replacement of Aging Wetsuits (x2)			
	\$ 1,000	\$ -	Replacement of Aging Boots - Replacement Swiftwater Boots 10x100			
	\$ 500	\$ -	Replacement of aging neoprene socks - 7mm neoprene socks 10 x 50			
	Replacement of aging PPE					
<b>6190</b>	<b>Equipment</b>			\$ 3,500	\$ 2,100	\$ -
	Rocky Talkie communications radio, Various repairs to equipment					
<b>Materials &amp; Supplies subtotal</b>				<b>\$ 14,625</b>	<b>\$ 6,100</b>	<b>\$ 3,000</b>
<b>Total Expenditure Budget</b>				<b>\$ 99,477</b>	<b>\$ 37,519</b>	<b>\$ 160,892</b>

Operating Budget Detail

**Wildland:**

Provides budgets for training, personal protective equipment, and equipment acquisition specific to wildland fire suppression; as well as assisting SFD residents in creating a FireWise, defensible community. Funding is also included for the annual Canyon Cleanup and assistance with fuels reduction projects on public property. Training supports District wildland fire suppression activities but also, when conditions permit, allows Sedona Fire District personnel to respond to fires outside of the district. This allows SFD personnel to gain experience in fire suppression and creates an additional revenue stream for the district.

Wildland Revenue	2025 Budget	2026 Budget	2027 Budget
	\$ 400,000	\$ 400,000	\$ 400,000

**Wildland Section 210**

	2025 Budget	2026 Budget	2027 Budget
Salaries & Wages	\$ 202,930	\$ 255,912	\$ 251,180
Taxes & Benefits	\$ 118,572	\$ 155,953	\$ 153,220
<b>Subtotal</b>	<b>\$ 321,502</b>	<b>\$ 411,866</b>	<b>\$ 404,399</b>
Administration	\$ 600	\$ 600	\$ 1,000
Training and Related	\$ 11,500	\$ 13,000	\$ 15,000
Utilities	\$ 3,500	\$ 3,500	\$ -
Repair & Maintenance	\$ 1,500	\$ 2,500	\$ -
Materials & Supplies	\$ 74,950	\$ 90,909	\$ 91,600
<b>Subtotal</b>	<b>\$ 92,050</b>	<b>\$ 110,509</b>	<b>\$ 107,600</b>
<b>Total Operating</b>	<b>\$ 413,552</b>	<b>\$ 522,375</b>	<b>\$ 511,999</b>

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>SALARIES &amp; WAGES</b>				
5010	Salaries and Wages	\$ -	\$ -	\$ -
5020	Overtime	\$ 17,930	\$ 70,912	\$ 66,180
	Training, National Meetings, Wildfire Refresher			
5025	Wildland Deployment Wages	\$ 185,000	\$ 185,000	\$ 185,000
<b>Salaries &amp; Wages subtotal</b>		<b>\$ 202,930</b>	<b>\$ 255,912</b>	<b>\$ 251,180</b>

Wildland Section 210

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>TAXES &amp; BENEFITS</b>				
5130	<b>Public Safety Retirement</b>	\$ 93,896	\$ 126,856	\$ 125,514
	Operational public safety personnel retirement system			
5070	<b>PR Taxes- Medicare</b>	\$ 2,942	\$ 3,711	\$ 3,642
	1.45% of wages			
5120	<b>Ret. Health Insurance</b>	\$ 4,059	\$ 5,118	\$ 5,024
	Post Employment Health Plan (PEHP) - 2% District match			
5110	<b>Worker's Comp. Insurance</b>	\$ 17,675	\$ 20,268	\$ 19,039
	Based on wages			
	<b>Taxes &amp; Benefits subtotal</b>	<b>\$ 118,572</b>	<b>\$ 155,953</b>	<b>\$ 153,220</b>
<b>ADMINISTRATION</b>				
7170	<b>Dues/Fees/Subscriptions</b>	\$ 600	\$ 600	\$ 1,000
	\$ 250 \$ 250 PFAC membership			
	\$ 350 \$ 350 Avenza subscripton X 3			
	\$ - \$ 400 Starlink Subscriptions			
	<b>Administration subtotal</b>	<b>\$ 600</b>	<b>\$ 600</b>	<b>\$ 1,000</b>
<b>TRAINING &amp; RELATED</b>				
6470	<b>Wildland Deployment Expenses</b>	\$ 5,000	\$ 7,500	\$ 8,500
	Wildfire preparedness meetings, PFAC attendance, SWA dispatcher conference, AFDA Insurance subcommittee IMT annual meeting, SWA wildfire conference			
6410	<b>Training</b>	\$ 5,000	\$ 5,500	\$ 6,500
	Annual Wwildfire academy, In house class presentation materials			
6470	<b>Meetings, Travel &amp; Training - Other</b>	\$ 1,500	\$ -	\$ -
	<b>Training &amp; Related subtotal</b>	<b>\$ 11,500</b>	<b>\$ 13,000</b>	<b>\$ 15,000</b>
<b>UTILITIES</b>				
6010	<b>Utilities</b>	\$ 3,500	\$ 3,500	\$ -
	Wildfire defense weekend			
	<b>Utilities subtotal</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ -</b>
<b>REPAIRS and MAINTENANCE</b>				
6210	<b>Lease Expense</b>	\$ 1,500	\$ 2,500	\$ -
	Annual Wildfire clean up			
	<b>Repair and Maintenance subtotal</b>	<b>\$ 1,500</b>	<b>\$ 2,500</b>	<b>\$ -</b>

Wildland Section 210

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>MATERIALS &amp; SUPPLIES</b>				
<b>6440</b>	<b>Books, Publications, etc.</b>	\$ 500	\$ 600	\$ 600
	2026 IRPG updates, NWCG publications, S112 updates			
<b>6200</b>	<b>Equipment R&amp;M Supplies</b>	\$ 1,500	\$ 1,500	\$ 1,500
	Misc. chainsaw part replacement, belt weater replacement parts			
<b>6220</b>	<b>Operational Supplies</b>	\$ -	\$ -	\$ 2,500
	Annual wildfire clean up			
<b>6150</b>	<b>Fire Equipment Maintenance</b>	\$ 1,750	\$ 11,809	\$ 3,000
	Commercial Chain Saw refurbishment, small pump R&M			
<b>6180</b>	<b>Personal Protective Equipment</b>	\$ 6,200	\$ 6,500	\$ 8,500
	Nomex replacement, off district assignment gear, 10 new Bullard Helmets, fire shelter replacement, cold weather gear			
<b>6450</b>	<b>Wildland Deployment Expenses</b>	\$ 60,000	\$ 65,000	\$ 70,000
	Off District wildland fire assignments			
<b>6190</b>	<b>Small Tools &amp; Equipment</b>	\$ 5,000	\$ 5,500	\$ 5,500
	Hand tool replacement, bladder bag replacement, headlamps, gloves, flagging, tape, lighting			
	<b>Materials &amp; Supplies subtotal</b>	<b>\$ 74,950</b>	<b>\$ 90,909</b>	<b>\$ 91,600</b>
<b>Total Expenditure Budget</b>		<b>\$ 413,552</b>	<b>\$ 522,375</b>	<b>\$ 511,999</b>

Operating Budget Detail

**Helicopter OPS:** Funds the specialized equipment and training required for the six helicopter rescue technicians

**Helicopter OPS 215**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Salaries & Wages			\$ 32,840	\$ 24,338	\$ 20,962
Taxes & Benefits			\$ 19,189	\$ 14,832	\$ 12,787
<b>Subtotal</b>			<b>\$ 52,029</b>	<b>\$ 39,170</b>	<b>\$ 33,749</b>
Training & Related			\$ 11,250	\$ 5,000	\$ 5,500
Materials & Supplies			\$ 1,760	\$ 1,800	\$ 3,750
<b>Subtotal</b>			<b>\$ 13,010</b>	<b>\$ 6,800</b>	<b>\$ 9,250</b>
<b>Total Operating</b>			<b>\$ 65,039</b>	<b>\$ 45,970</b>	<b>\$ 42,999</b>

<b>Acct. No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>SALARIES &amp; WAGES</b>				
<b>5020</b>	<b>Overtime</b>	32,840	24,338	\$ 20,962
	CE's/Re-Certification Training; New HRT Member Certification			
	<b>Salaries &amp; Wages subtotal</b>	<b>\$ 32,840</b>	<b>\$ 24,338</b>	<b>\$ 20,962</b>

<b>TAXES &amp; BENEFITS</b>				
<b>5130</b>	<b>Public Safety Retirement</b>	\$ 15,195	\$ 12,064	\$ 10,475
	Operational public safety personnel retirement system			
<b>5070</b>	<b>PR Taxes- Medicare</b>	\$ 476	\$ 353	\$ 304
	FICA Med 1.45%			
<b>5120</b>	<b>Ret. Health Insurance</b>	\$ 657	\$ 487	\$ 419
	Post Employment Health Plan (PEHP) - 2% District match			
<b>5110</b>	<b>Worker's Comp. Insurance</b>	\$ 2,860	\$ 1,928	\$ 1,589
	Based on wages			
	<b>Taxes &amp; Benefits subtotal</b>	<b>\$ 19,189</b>	<b>\$ 14,832</b>	<b>\$ 12,787</b>

Helicopter OPS 215

	2026	2027		2025	2026	2027
Acct. No.	Description			Budget	Budget	Budget
<b>TRAINING &amp; RELATED</b>						
6470	Travel Expenses			\$ 11,250	\$ 5,000	\$ 5,500
	\$ 3,750	\$ 3,834	Air BnB/Hotels for Hoist Technician Night/Water Training (\$213 x 3 x 6 nights)			
	\$ 1,250	\$ 1,680	Per Diems for HRT Hoist members 3 members x 6 days (\$80 x 3 x 7 days)			
<b>Training &amp; Related subtotal</b>				<b>\$ 11,250</b>	<b>\$ 5,000</b>	<b>\$ 5,500</b>
<b>MATERIALS &amp; SUPPLIES</b>						
6180	Personal Protective Equipment			\$ 1,700	\$ 300	\$ 750
	Water delivery vest for rescue technicians with DPS					
6190	Small Tools & Equipment			\$ 60	\$ 1,500	\$ 1,000
	Small Tool/Equipment Repair					
6190	Small Tools & Equipment			\$ -	\$ -	\$ 2,000
	PTT headset cable for communicating with DPS during missions					
<b>Materials &amp; Supplies subtotal</b>				<b>\$ 1,760</b>	<b>\$ 1,800</b>	<b>\$ 3,750</b>
<b>Total Expenditure Budget</b>				<b>\$ 65,039</b>	<b>\$ 45,970</b>	<b>\$ 42,999</b>

Operating Budget Detail

**sUAS**

Funds the training, equipment, and FAA required licensing under Part 107.

The small Unmanned Aerial System (sUAS) is utilized for building inspections, rescues, and other situations where improved situational awareness is needed.

**sUAS Section 219**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Salaries & Wages			\$ 11,560	\$ 6,638	\$ -
Taxes & Benefits			\$ 6,755	\$ 4,045	\$ -
<b>Subtotal</b>			<b>\$ 18,315</b>	<b>\$ 10,683</b>	<b>\$ -</b>
Administration			\$ 1,000	\$ 1,000	\$ 1,000
Training and related			\$ 7,500	\$ 7,500	\$ 1,000
Materials & Supplies			\$ 5,750	\$ 8,750	\$ 8,250
<b>Subtotal</b>			<b>\$ 14,250</b>	<b>\$ 17,250</b>	<b>\$ 10,250</b>
<b>Total Operating</b>			<b>\$ 32,565</b>	<b>\$ 27,933</b>	<b>\$ 10,250</b>

<b>Acct. No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>SALARIES &amp; WAGES</b>				
<b>5020</b>	<b>Overtime Wages</b>	\$ 11,560	\$ 6,638	\$ -
	Quarterly Training (x6), Off-site Instructor, New Pilot Training			
	<b>Salaries &amp; Wages subtotal</b>	<b>\$ 11,560</b>	<b>\$ 6,638</b>	<b>\$ -</b>

<b>TAXES &amp; BENEFITS</b>				
<b>5130</b>	<b>Public Safety Retirement</b>	\$ 5,349	\$ 3,290	\$ -
	Operational public safety personnel retirement system			
<b>5070</b>	<b>PR Taxes- Medicare</b>	\$ 168	\$ 96	\$ -
	FICA Tax 1.45% of wages			
<b>5120</b>	<b>Ret. Health Insurance</b>	\$ 231	\$ 133	\$ -
	Post Employment Health Plan (PEHP) - 2% District match			
<b>5110</b>	<b>Worker's Comp. Insurance</b>	\$ 1,007	\$ 526	\$ -
	Based on wages			
	<b>Taxes &amp; Benefits subtotal</b>	<b>\$ 6,755</b>	<b>\$ 4,045</b>	<b>\$ -</b>

<b>ADMINISTRATION</b>				
<b>7060</b>	<b>Outside Professional Services</b>	\$ 500	\$ 500	\$ -
	Annual Record Management, tracking software/data collection			
<b>7090</b>	<b>Registration Fees</b>	\$ 500	\$ 500	\$ 1,000
	FAA Registrations / Certifications			
	<b>Administration subtotal</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>

sUAS Section 219

Acct. No.	2026	2027		2025 Budget	2026 Budget	2027 Budget
<b>TRAINING &amp; RELATED</b>						
6410	Training			\$ 300	\$ 300	\$ -
	Initial Pilot Licensing and Recertification					
6410	Training			\$ 7,200	\$ 7,200	\$ -
	\$ -	\$ -	Training and conferences (e.g., APSA, DroneResponders)			
	\$ -	\$ -	Advanced UAS Training - Scenario-based, thermal, night, interior, SAR, etc. for common/expected use cases			
6470	Travel Expenses			\$ -	\$ -	\$ 1,000
	Airfare/Hotel/Per Diem/Mileage					
<b>Training &amp; Related subtotal</b>				<b>\$ 7,500</b>	<b>\$ 7,500</b>	<b>\$ 1,000</b>
<b>MATERIALS &amp; SUPPLIES</b>						
6220	Operational Supplies			\$ 1,500	\$ 1,500	\$ 8,000
	\$ -	\$ -	CRR Drone			
	\$ -	\$ 3,000	GIS Drone			
	\$ -	\$ -	Drone Components / Accessories			
	\$ -	\$ 5,000	Drone Battery Systems			
	\$ -	\$ -	Deployment Kits - Cases for keeping drones and equipment in a "grab-and-go" state			
6200	Equipment R&M			\$ 2,500	\$ 5,000	\$ -
	Maintenance and repair of equipment, including replacement parts					
6190	Small Tools & Equipment			\$ 1,500	\$ 2,000	\$ -
	Parts for existing drones					
6440	Books, Publications, etc			\$ 250	\$ 250	\$ 250
	Reference and instructional materials					
<b>Materials &amp; Supplies subtotal</b>				<b>\$ 5,750</b>	<b>\$ 8,750</b>	<b>\$ 8,250</b>
<b>Total Expenditure Budget</b>				<b>\$ 32,565</b>	<b>\$ 27,933</b>	<b>\$ 10,250</b>

Operating Budget Detail

**ASHER**

Fund training and equipment required to operate under a standardized response model to Active Shooting / Hostile Event Response(ASHER) incidents in alignment with NFPA 3000.

**ASHER Section 221**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Salaries & Wages			\$ 6,606	\$ 4,425	\$ 5,063
Taxes & Benefits			\$ 3,860	\$ 2,697	\$ 3,089
<b>Subtotal</b>			<b>\$ 10,466</b>	<b>\$ 7,122</b>	<b>\$ 8,152</b>
Training and related			\$ 4,000	\$ 4,000	\$ 4,000
Materials & Supplies			\$ 3,250	\$ 4,250	\$ 1,000
<b>Subtotal</b>			<b>\$ 7,250</b>	<b>\$ 8,250</b>	<b>\$ 5,000</b>
<b>Total Operating</b>			<b>\$ 17,716</b>	<b>\$ 15,372</b>	<b>\$ 13,152</b>

<b>Acct. No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>SALARIES &amp; WAGES</b>				
<b>5020</b>	<b>Overtime Wages</b>	\$ 6,606	\$ 4,425	\$ 5,063
	Trainings			
<b>Salaries &amp; Wages subtotal</b>		<b>\$ 6,606</b>	<b>\$ 4,425</b>	<b>\$ 5,063</b>

<b>TAXES &amp; BENEFITS</b>				
<b>5130</b>	<b>Public Safety Retirement</b>	\$ 3,056	\$ 2,194	\$ 2,530
	Operational public safety personnel retirement system			
<b>5070</b>	<b>PR Taxes- Medicare</b>	\$ 96	\$ 64	\$ 73
	FICA Tax 1.45% of wages			
<b>5120</b>	<b>Ret. Health Insurance</b>	\$ 132	\$ 89	\$ 101
	Post Employment Health Plan (PEHP) - 2% District match			
<b>5110</b>	<b>Worker's Comp. Insurance</b>	\$ 575	\$ 350	\$ 384
	Based on wages			
<b>Taxes &amp; Benefits subtotal</b>		<b>\$ 3,860</b>	<b>\$ 2,697</b>	<b>\$ 3,089</b>

ASHER Section 221

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>TRAINING &amp; RELATED</b>				
6410	Training	\$ 4,000	\$ 4,000	\$ 4,000
	Advanced ASHER Response Training & CEs, Expo with ASHER specific course			
	<b>Training &amp; Related subtotal</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>
<b>MATERIALS &amp; SUPPLIES</b>				
6220	Operational Supplies	\$ 500	\$ 500	\$ 500
	Tracking mechanisms for RTF Teams			
6180	Personal Protective Equipment	\$ 2,500	\$ 3,500	\$ -
	Replacing plates included in BPE Kits - end of life rotation			
6190	Equipment	\$ 250	\$ 250	\$ 500
	Headlamps, IFAK Kits, Supplies			
	<b>Materials &amp; Supplies subtotal</b>	<b>\$ 3,250</b>	<b>\$ 4,250</b>	<b>\$ 1,000</b>
<b>Total Expenditure Budget</b>		<b>\$ 17,716</b>	<b>\$ 15,372</b>	<b>\$ 13,152</b>

Operating Budget Detail

**Wellness:**

This program is intended to improve and promote wellness and fitness for all SFD personnel and to ensure adequate equipment is available to allow operational personnel to maintain fitness requirements set forth in applicable NFPA standards. Includes budgets for training and certification for four staff Peer Fitness Trainers, gym equipment and repair, and consultation fees for the Summit Center for health/wellness sessions on an as-needed basis.

**Wellness Section 216**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Salaries & Wages			\$ 5,992	\$ 1,370	\$ 3,631
Taxes & Benefits			\$ 3,501	\$ 835	\$ 2,215
<b>Subtotal</b>			<b>\$ 9,494</b>	<b>\$ 2,205</b>	<b>\$ 5,845</b>
Training and related			\$ 3,000	\$ 3,000	\$ 5,000
Repairs & Maintenance			\$ 1,500	\$ 1,500	\$ 500
Materials and Supplies			\$ 7,650	\$ 7,700	\$ 8,200
<b>Subtotal</b>			<b>\$ 12,150</b>	<b>\$ 12,200</b>	<b>\$ 13,700</b>
<b>Total Operating</b>			<b>\$ 21,644</b>	<b>\$ 14,405</b>	<b>\$ 19,545</b>

<b>Acct. No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>SALARIES &amp; WAGES</b>				
<b>5020</b>	<b>Overtime</b>	\$ 5,992	\$ 1,370	\$ 3,631
	FMS Screenings/New Fitness Rollouts/Trainings			
	<b>Salaries &amp; Wages subtotal</b>	<b>\$ 5,992</b>	<b>\$ 1,370</b>	<b>\$ 3,631</b>

<b>TAXES &amp; BENEFITS</b>				
<b>5130</b>	<b>Public Safety Retirement</b>	\$ 2,773	\$ 679	\$ 1,814
	Operational public safety personnel retirement system			
<b>5070</b>	<b>PR Taxes- Medicare</b>	\$ 87	\$ 20	\$ 53
	1.45% of wages			
<b>5120</b>	<b>Ret. Health Insurance</b>	\$ 120	\$ 27	\$ 73
	Post Employment Health Plan (PEHP) - 2% District match			
<b>5110</b>	<b>Worker's Comp. Insurance</b>	\$ 522	\$ 109	\$ 275
	Based on wages			
	<b>Taxes &amp; Benefits subtotal</b>	<b>\$ 3,501</b>	<b>\$ 835</b>	<b>\$ 2,215</b>

Wellness Section 216

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>TRAINING &amp; RELATED</b>				
6470	Travel Expense Exos Course & Wellness Conference	\$ 1,000	\$ 1,000	\$ 1,000
6410	Training Exos Course (x2), IAFF Course, Injury Prevention	\$ 2,000	\$ 2,000	\$ 4,000
<b>Training &amp; Related subtotal</b>		<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 5,000</b>
<b>REPAIRS &amp; MAINTENANCE</b>				
6200	Equip. R&M Services Quarterly equipment servicing for all stations	\$ 1,500	\$ 1,500	\$ 500
<b>Repairs &amp; Maintenance subtotal</b>		<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 500</b>
<b>MATERIALS &amp; SUPPLIES</b>				
6190	Small Tools & Equipment Large Machine Replacement - Treadmill, Universal, Flat Benches, etc...	\$ 7,500	\$ 7,500	\$ 8,000
6440	Books, Publications, etc. Books to support program goals.	\$ 150	\$ 200	\$ 200
<b>Materials &amp; Supplies subtotal</b>		<b>\$ 7,650</b>	<b>\$ 7,700</b>	<b>\$ 8,200</b>
<b>Total Expenditure Budget</b>		<b>\$ 21,644</b>	<b>\$ 14,405</b>	<b>\$ 19,545</b>

Operating Budget Detail

**Fleet:**

This section is charged with the responsibility of keeping SFD ambulances, fire apparatus, staff vehicles, and District generators running safely and efficiently. Budget supports parts acquisition, repair supplies, personal protective equipment, vehicle tires, and outside vehicle repair.

**Fleet Section 306**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Salaries & Wages			\$ 199,229	\$ 190,377	\$ 189,141
Taxes & Benefits			\$ 53,823	\$ 47,467	\$ 51,481
<b>Subtotal</b>			<b>\$ 253,052</b>	<b>\$ 237,844</b>	<b>\$ 240,623</b>
Administration			\$ 160	\$ 400	\$ 400
Training and related			\$ 6,500	\$ 10,500	\$ 10,800
Repairs/Maintenance			\$ 121,750	\$ 155,250	\$ 212,250
Materials & Supplies			\$ 212,350	\$ 243,500	\$ 249,700
<b>Subtotal</b>			<b>\$ 340,760</b>	<b>\$ 409,650</b>	<b>\$ 473,150</b>
<b>Total Operating</b>			<b>\$ 593,812</b>	<b>\$ 647,494</b>	<b>\$ 713,773</b>

<b>Acct. No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>SALARIES &amp; WAGES</b>				
<b>5010</b>	<b>Salaries and Wages</b>	\$ 199,229	\$ 172,130	\$ 185,797
	Fleet Maintenance Supervisor (1), Fleet Mechanic (1)			
<b>5020</b>	<b>Overtime Wages</b>	\$ -	\$ 18,247	\$ 3,345
	As needed to get vehicles back into service			
	<b>Salaries &amp; Wages subtotal</b>	<b>\$ 199,229</b>	<b>\$ 190,377</b>	<b>\$ 189,141</b>

<b>TAXES &amp; BENEFITS</b>				
<b>5140</b>	<b>ASRS</b>	\$ 24,485	\$ 22,845	\$ 22,659
	AZ State Retirement System for admin personnel			
<b>5070</b>	<b>PR Taxes- Medicare</b>	\$ 2,889	\$ 2,760	\$ 2,743
	1.45% of wages			
<b>5100</b>	<b>Life/LTD Insurance</b>	\$ 835	\$ 721	\$ 778
	Coverage for employees out of work due to medical absence, after 90 days			
<b>5100</b>	<b>Life/LTD insurance (formerly just life)</b>	\$ 136	\$ 136	\$ 106
	Based on history for full time employees			

Fleet Section 306

Acct. No.	2026	2027	2025	2026	2027
Description			Budget	Budget	Budget
<b>TAXES &amp; BENEFITS continued</b>					
<b>5090</b>	<b>Health Insurance (Dental Insurance)</b>		\$ 1,082	\$ 1,148	\$ 1,158
	Self funded plan; District pays employee portion only				
<b>5090</b>	<b>Health Insurance Premiums</b>		\$ 15,836	\$ 11,720	\$ 15,287
	Insurance coverage; EAP, Health Equity fees, and FSA admin fees				
<b>5120</b>	<b>Ret. Health Insurance</b>		\$ 3,985	\$ 3,808	\$ 3,783
	Post Employment Health Plan (PEHP) - 2% District match				
<b>5110</b>	<b>Worker's Comp. Insurance</b>		\$ 3,825	\$ 3,579	\$ 3,367
	Based on wages				
<b>7150</b>	<b>Uniforms</b>		\$ 250	\$ 250	\$ 1,000
	Uniform Incidentals - taxable				
<b>7150</b>	<b>Uniforms</b>		\$ 500	\$ 500	\$ 600
	Reimbursed uniform allowance - non-taxable portion				
<b>Taxes &amp; Benefits subtotal</b>			<b>\$ 53,823</b>	<b>\$ 47,467</b>	<b>\$ 51,481</b>
<b>ADMINISTRATION</b>					
<b>7170</b>	<b>Dues/Fees/Subscriptions</b>		160	400	400
	Arizona Fire Mechanics				
<b>Administration subtotal</b>			<b>\$ 160</b>	<b>\$ 400</b>	<b>\$ 400</b>
<b>TRAINING &amp; RELATED</b>					
<b>6470</b>	<b>Travel Expense</b>		\$ 2,500	\$ 4,500	\$ 4,500
	Per diem and travel for training, conferences				
<b>6410</b>	<b>Training</b>		\$ 4,000	\$ 6,000	\$ 6,300
	\$ 120	\$ -	Arizona Fire Mechanics EVT		
	\$ 1,430	\$ -	Fire Mechanics Program		
	\$ 4,000	\$ -	EVT Certification (x2)		
	\$ 450	\$ -	CA or CO Fire Mechanics		
	\$ -	\$ 2,700	Cummins Motor Factory Training		
	\$ -	\$ 1,100	Fire Truck Training Conference		
	\$ -	\$ 1,800	Pierce Factory Training		
	\$ -	\$ 700	Regional AZ Fire Mechanic Classes		
<b>Training &amp; Related subtotal</b>			<b>\$ 6,500</b>	<b>\$ 10,500</b>	<b>\$ 10,800</b>

Fleet Section 306

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>REPAIRS AND MAINTENANCE</b>				
6020	Station & Janitorial Supplies	\$ 250	\$ 250	\$ 250
6200	Equip. R&M Services	\$ 8,500	\$ -	\$ 3,000
	Maintenance on: Shop tools & Generators			
6110	Vehicles Maintenance	\$ 113,000	\$ 155,000	\$ 209,000
	Repair of vehicles done outside of shop due to scope of work & parts for vehicles repaired in shop.			
	<b>Repairs and Maintenance subtotal</b>	<b>\$ 121,750</b>	<b>\$ 155,250</b>	<b>\$ 212,250</b>
<b>MATERIALS &amp; SUPPLIES</b>				
6440	Books, Publications, etc.	\$ 350	\$ 500	\$ -
	For training and shop manuals			
6100	Vehicles Fuel	\$ 143,000	\$ 145,000	\$ 145,000
	Diesel & gas for fleet & apparatus,			
6180	Personal Protective Equipment	\$ 1,000	\$ 2,000	\$ 2,000
6205	Shop Tools & Supplies	\$ 8,000	\$ 25,000	\$ 27,500
	Increased based on current historical trends			
6120	Tire Replacement/Repair	\$ 23,000	\$ 30,000	\$ 33,000
	Replacements as needed			
6210	Lease Expense	\$ 29,000	\$ 29,000	\$ 29,000
	Enterprise Lease Agreement			
6190	Small Tools & Equipment	\$ 8,000	\$ 12,000	\$ 13,200
	Hand & air tools, electric screw drivers, cordless & electric drills, meters, screwdrivers, test lights, jumpers, amp probe, wire cutters, pliers, wrenches, sockets, hammers, pry bars, tool boxes, torque wrenches; different types of vacuum, compression, air, fluid, hydraulic, pressure, gauges & specialty tools; diagnosis scanner cartridges, data links & other computer equipment. Solus diagnostic tool & bumper jack			
	<b>Materials &amp; Supplies subtotal</b>	<b>\$ 212,350</b>	<b>\$ 243,500</b>	<b>\$ 249,700</b>
<b>Total Expenditure Budget</b>		<b>\$ 593,812</b>	<b>\$ 647,494</b>	<b>\$ 713,773</b>

Operating Budget Detail

**Ambulance Fleet:**

Separate cost center for ambulance expenses for DHS annual reporting.

**Ambulance Fleet Section 309**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Materials and Supplies			\$ 36,000	\$ 54,000	\$ 61,500
<b>Total Operating</b>			<b>\$ 36,000</b>	<b>\$ 54,000</b>	<b>\$ 61,500</b>

<b>Acct. No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>MATERIALS &amp; SUPPLIES</b>				
<b>6200</b>	<b>Equipment - R&amp;M</b>	\$ 5,000	\$ 5,000	\$ 5,000
	Batteries for ambulances			
<b>6110</b>	<b>Vehicles Maintenance</b>	\$ 22,000	\$ 40,000	\$ 44,000
	Various oils, greases, lube gels, antifreeze, power steering fluid, hydraulic fluid, oil stabilizers, transmission fluid, silicon fluid, gear fluid, solvents, diesel conditioner, fuel conditioners, brake fluid recycling, antifreeze conditioners, for ambulances.			
<b>6120</b>	<b>Tire Replacement/Repair</b>	\$ 9,000	\$ 9,000	\$ 12,500
	Replacements as needed			
	<b>Materials &amp; Supplies subtotal</b>	<b>\$ 36,000</b>	<b>\$ 54,000</b>	<b>\$ 61,500</b>
<b>Total Expenditure Budget</b>		<b>\$ 36,000</b>	<b>\$ 54,000</b>	<b>\$ 61,500</b>

Operating Budget Detail

Telecommunications Section 307

			2025 Budget	2026 Budget	2027 Budget
Salaries & Wages			\$ 499,905	\$ 508,212	\$ 563,035
Taxes & Benefits			\$ 186,909	\$ 193,514	\$ 191,399
<b>Subtotal</b>			<b>\$ 686,814</b>	<b>\$ 701,727</b>	<b>\$ 754,434</b>
Administration			\$ 1,192	\$ 7,442	\$ 8,442
Training and related			\$ 14,010	\$ 29,010	\$ 29,010
Professional Services			\$ 115,000	\$ 153,000	\$ 163,000
Software & Support			\$ 365,087	\$ 341,750	\$ 477,659
Communications			\$ 165,000	\$ 165,000	\$ 165,000
Repairs/Maintenance			\$ 29,000	\$ 38,000	\$ 39,000
Materials & Supplies			\$ 158,100	\$ 174,100	\$ 213,600
Capital					
<b>Subtotal</b>			<b>\$ 847,389</b>	<b>\$ 908,302</b>	<b>\$ 1,095,711</b>
<b>Total Operating</b>			<b>\$ 1,534,203</b>	<b>\$ 1,610,029</b>	<b>\$ 1,850,146</b>

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>SALARIES &amp; WAGES</b>				
5010	Salaries and Wages	\$ 495,187	\$ 497,149	\$ 558,389
	Telecom Manager (1), Public Safety Radio Tech (2) and User Support Lead Tech (2)			
5020	Overtime Wages	\$ 4,718	\$ 11,063	\$ 4,646
	After-hours emergency call out or special projects			
	<b>Salaries &amp; Wages subtotal</b>	<b>\$ 499,905</b>	<b>\$ 508,212</b>	<b>\$ 563,035</b>

<b>TAXES &amp; BENEFITS</b>				
5140	ASRS	\$ 61,438	\$ 60,985	\$ 67,452
	AZ State Retirement System for admin personnel			
5070	PR Taxes- Medicare	\$ 7,249	\$ 7,369	\$ 8,164
	1.45% of wages			
5100	Life/LTD Insurance	\$ 2,075	\$ 2,083	\$ 2,340
	Insurance coverage for employees out of work due to medical, after 90 days			
5100	Life/LTD insurance (formerly just life)	\$ 339	\$ 339	\$ 266
	Based on history for full time employees			
5090	Health Insurance (Dental Insurance)	\$ 2,705	\$ 2,837	\$ 2,857
	Self funded plan; District pays employee portion only			
5090	Health Insurance Premiums	\$ 85,732	\$ 92,451	\$ 80,641
	Insurance coverage; EAP, Health Equity fees, and FSA admin fees			

Telecommunications Section 307

Acct. No.	2026	2027		2025	2026	2027
Description				Budget	Budget	Budget
<b>TAXES &amp; BENEFITS continued</b>						
5120	Ret. Health Insurance			\$ 9,998	\$ 10,164	\$ 11,261
	Post Employment Health Plan (PEHP) - 2% District match					
5110	Worker's Comp. Insurance			\$ 13,098	\$ 13,010	\$ 13,569
	Based on wages					
6300	Communications			\$ 2,400	\$ 2,400	\$ 2,400
	3 employees x \$50 per month cell phone with data package stipend					
7150	Uniforms			\$ 625	\$ 625	\$ 1,150
	Uniform Incidentals - taxable					
7150	Uniforms			\$ 1,250	\$ 1,250	\$ 1,300
	Reimbursed uniform allowance - non-taxable portion					
<b>Taxes &amp; Benefits subtotal</b>				<b>\$ 186,909</b>	<b>\$ 193,514</b>	<b>\$ 191,399</b>
<b>ADMINISTRATION</b>						
7170	Dues/Fees/Subscriptions			\$ 442	\$ 442	\$ 442
	\$ 192	\$ 192	APCO for Telecom Manager and Technician			
	\$ 250	\$ 250	Technical subscriptions - Tech Net Info subscription			
7080	License Fees			\$ 750	\$ 7,000	\$ 8,000
	Fees for coordinating FCC licenses					
<b>Administration subtotal</b>				<b>\$ 1,192</b>	<b>\$ 7,442</b>	<b>\$ 8,442</b>
<b>TRAINING AND RELATED</b>						
6470	Travel Expense			\$ 2,010	\$ 5,010	\$ 5,010
6410	Training			\$ 12,000	\$ 24,000	\$ 24,000
	Courses/continued education & Osha Certs - Increase for new EE					
<b>Training &amp; Related subtotal</b>				<b>\$ 14,010</b>	<b>\$ 29,010</b>	<b>\$ 29,010</b>
<b>PROFESSIONAL SERVICES</b>						
7060	Outside Professional Services			\$ 115,000	\$ 153,000	\$ 163,000
	\$ 38,000	\$ 38,000	Radio Location Leases			
	\$ -	\$ 10,000	HVAC yearly maintenance services preventative maintenance			
	\$ 115,000	\$ 115,000	Telecom vendor services, additional needs for support for infra per project			

Telecommunications Section 307

	2026	2027		2025	2026	2027
Acct. No.	Description			Budget	Budget	Budget
<b>PROFESSIONAL SERVICES continued</b>						
<b>6315</b>	<b>Computer Software &amp; Support</b>			\$ 365,087	\$ 341,750	\$ 477,659
Telecom	\$ 3,400	\$ 5,000	SPAM filtering software			
Telecom	\$ 440	\$ 30,000	New Website Hosting			
Telecom	\$ -	\$ 30,000	New Website development			
Telecom	\$ 350	\$ 350	SiteLock - website anit-virus - firewall - backup storage			
Telecom	\$ 2,500	\$ 2,500	3CX , Grand Stream, Yealink, VOIP phones systems			
Admin	\$ 550	\$ 550	Constant Contact (emailing board agenda's and external communications)			
Telecom	\$ 6,240	\$ 7,200	Drop Suite- Email Archiver			
Telecom	\$ 5,000	\$ 5,000	Fortigate Firewall support (Internet Security)			
Operations	\$ 1,850	\$ 1,850	Best Lock Systems (Station Security System)			
Telecom	\$ 19,020	\$ 16,000	Helpdesk software Syncro and SW Helpdesk (used to track service tickets) externally hosted			
Telecom	\$ 4,810	\$ 4,810	Maas 360 and SOTI (used to sync all phones and ipad uploads)			
Telecom	\$ 31,000	\$ 31,000	MicrosoftOffice 365			
Telecom	\$ 1,500	\$ 1,550	Network Solutions - (Domain and DNS support)			
Telecom	\$ 10,700	\$ 18,700	Huntress and Bit Defender - Anti-Virus (Malware Protection) Externally hosted			
Telecom	\$ 500	\$ 500	Pagegate (Sirens and Station Alerting)			
Telecom	\$ 2,200	\$ 2,200	PRTG (Network Diag software)			
Telecom	\$ 1,200	\$ 1,200	Solar Winds - fault logging			
Telecom	\$ 4,200	\$ 4,200	Auto Elevate Cyber Fox			
Telecom	\$ 800	\$ 800	Spectracom (network timing)			
Operations	\$ 51,000	\$ 51,000	Kronos			
Telecom	\$ 7,000	\$ 7,000	Zoom Teleconferencing			
Admin	\$ 3,133	\$ 3,133	ESO Ambulance Billing Module (Would replace TriZetto EDI)			
Finance	\$ 4,100	\$ -	Bellwether - Purchase Order System			
Admin	\$ 20,000	\$ 20,000	Strategic Planning and Operational Metrics			
Operations	\$ 31,050	\$ 31,050	ESO EPCR, RMS and Occupancy (Will replace Firehouse)			
Operations	\$ 11,018	\$ -	Lexipol - Policy Management Software (Increase for employee handbook add)			
Telecom	\$ 5,000	\$ 5,000	Omnitronics network bridge support (for connecting radios to dispatch)			
Telecom	\$ 4,680	\$ 14,680	NetMotion / Absolute Software - for holding mobile data connections while in the field 10K upgrade+			

Telecommunications Section 307

	2026	2027		2025	2026	2027
Acct. No.	Description			Budget	Budget	Budget
<b>PROFESSIONAL SERVICES continued</b>						
Finance	\$ 4,500	\$ 4,500	QuickBooks			
Telecom	\$ 1,200	\$ 1,200	Radio Programming Software (for config and programming)			
Fleet	\$ 4,100	\$ 4,100	RTA Veh Maintenance Software			
Telecom	\$ 2,950	\$ 3,100	Softwright TAP software			
Telecom	\$ 5,000	\$ 5,000	Server Lic (License not covered under Microsoft Agreement)			
CRR	\$ 100	\$ 100	TLM CPR Support Software			
CRR	\$ 3,630	\$ 4,150	Knox Software for KeySecure Device, NFPA LiNK			
CRR	\$ 30,000	\$ 30,000	First Due			
Operations	\$ 7,200	\$ 11,500	Fire Engineering Training Platform			
Operations	\$ 909	\$ -	ESO interface with FireRescue1 (Req until ESO transition 1/2021)			
Operations	\$ 7,120	\$ 19,334	ESRI Software Renewal (Arcview Online Mapping)			
Operations	\$ 2,000	\$ 2,100	Active 911 Call additional information and notification			
Operations	\$ 3,100	\$ 3,100	I am Responding - Notification and additional run information software			
Operations	\$ 2,400	\$ 2,400	Avenza Maps Pro			
Operations	\$ 2,400	\$ 2,400	Twillo (RMS for WFTS)			
Operations	\$ 8,400	\$ 8,400	Blue Card Software renewal			
EMS	\$ -	\$ 6,362	Handtevy			
EMS	\$ -	\$ 8,640	Pulse Point			
CRR	\$ 20,000	\$ 20,000	Municipity (Start Up Cost ~\$97,000, then ~\$20,000/year) - CRR			
CRR	\$ -	\$ 2,000	Blue Beam			
Admin	\$ -	\$ 12,000	Xerox Printer scanner lease			
Operations	\$ 3,500	\$ 3,500	Blue Card Initial Training cost per person \$350 x 10 members			
Operations	\$ -	\$ 12,500	Paypro USA Inc (Performance Mgt LMS)			
Operations	\$ -	\$ 16,000	PSTracks			
<b>Professional Services subtotal</b>				<b>\$ 480,087</b>	<b>\$ 494,750</b>	<b>\$ 640,659</b>
<b>UTILITIES AND COMMUNICATIONS</b>						
<b>6300</b>	<b>Communications</b>			<b>\$ 165,000</b>	<b>\$ 165,000</b>	<b>\$ 165,000</b>
	Telephone System, Cellular Phones, & Air Cards					
<b>Utilities and Communications subtotal</b>				<b>\$ 165,000</b>	<b>\$ 165,000</b>	<b>\$ 165,000</b>

Telecommunications Section 307

Acct. No.	2026	2027		2025	2026	2027
Acct. No.	Description			Budget	Budget	Budget
<b>REPAIRS &amp; MAINTENANCE</b>						
<b>6200</b>	<b>Equipment R&amp;M</b>			\$ 15,000	\$ 15,000	\$ 15,000
	Equipment to be repaired/sent out to vendor					
<b>6305</b>	<b>IT Services R&amp;M</b>			\$ 14,000	\$ 23,000	\$ 24,000
	\$ 5,000	\$ 5,000	Supplies - parts for in-house repairs			
	\$ 5,000	\$ 5,000	For radio repairs; computer network repair and maintenance			
	\$ 10,500	\$ 10,500	Replacement batteries and radio parts			
	\$ 2,500	\$ 3,500	On-hand supplies to repair/maintain computer network			
<b>Repairs &amp; Maintenance subtotal</b>				<b>\$ 29,000</b>	<b>\$ 38,000</b>	<b>\$ 39,000</b>
<b>MATERIALS AND SUPPLIES</b>						
<b>6440</b>	<b>Books, Publications, etc.</b>			\$ 100	\$ 100	\$ 100
	Reference materials for Radio Tech's					
<b>6180</b>	<b>Personal Protective Equipment</b>			\$ 500	\$ 500	\$ 3,000
	Gloves, eye protection, etc.					
<b>6190</b>	<b>Small Tools &amp; Equipment</b>			\$ -	\$ 2,000	\$ 2,000
<b>6205</b>	<b>Shop Tools &amp; Supplies</b>			\$ -	\$ -	\$ 2,000
<b>6310</b>	<b>Computer Equipment &amp; Supplies</b>			\$ 157,500	\$ 171,500	\$ 206,500
	\$ 15,000	\$ 45,000	Replace apparatus radios			
	\$ 65,000	\$ 65,000	Scheduled replacement servers and laptops			
	\$ 15,000	\$ 15,000	Scheduled replacement monitors			
	\$ 40,000	\$ 40,000	Scheduled Desktop PC Replacements			
	\$ 5,000	\$ 5,000	Headsets, pagers, mobile equipment			
	\$ 5,000	\$ -	Site infrastructure parts			
	\$ 4,000	\$ 4,000	Misc. computer hardware			
	\$ -	\$ 10,000	Tower Rent North Canyon			
	\$ 2,500	\$ 2,500	Apparatus Phones			
	\$ 5,000	\$ 5,000	iPads for first out vehicles			
	\$ 15,000	\$ 15,000	New Vehicle radios & replacements			
<b>Materials &amp; Supplies subtotal</b>				<b>\$ 158,100</b>	<b>\$ 174,100</b>	<b>\$ 213,600</b>
<b>Total Expenditure Budget</b>				<b>\$ 1,534,203</b>	<b>\$ 1,610,029</b>	<b>\$ 1,850,146</b>

Operating Budget Detail

**GIS:** Geographical Information System

Which provides analytical services using the District's ESRI Geographic Information System (GIS). Collects, analyzes and digitizes spatial and tabular data to produce maps and related products. Tests hypothesis and provides conclusions based on quantifiable data. Establishes trends. Creates database queries, ensures data integrity by performing continuous maintenance activities. Performs model building for repetitive tasks. Mines pertinent data, analyzes results and provides recommendations for District expansion, improvement or restructure.

**GIS 217**

			<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
Salaries & Wages			\$ 89,194	\$ 93,135	\$ 96,628
Taxes & Benefits			\$ 29,654	\$ 23,515	\$ 24,712
<b>Subtotal</b>			<b>\$ 118,848</b>	<b>\$ 116,650</b>	<b>\$ 121,340</b>
Training & Related			\$ 19,500	\$ 32,475	\$ 29,615
Professional Services			\$ 23,400	\$ 30,042	\$ -
Repair & Maintenance			\$ 7,300	\$ 7,800	\$ 2,000
Materials & Supplies			\$ 2,200	\$ 2,200	\$ 2,950
<b>Subtotal</b>			<b>\$ 52,400</b>	<b>\$ 72,517</b>	<b>\$ 34,565</b>
<b>Total Operating</b>			<b>\$ 171,248</b>	<b>\$ 189,167</b>	<b>\$ 155,905</b>

<b>Acct. No.</b>	<b>Description</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>SALARIES &amp; WAGES</b>				
<b>5010</b>	<b>Salaries and Wages</b>	\$ 89,194	\$ 93,135	\$ 96,628
	GIS Technician (1)			
	<b>Salaries &amp; Wages subtotal</b>	<b>\$ 89,194</b>	<b>\$ 93,135</b>	<b>\$ 96,628</b>

<b>TAXES &amp; BENEFITS</b>				
<b>5140</b>	<b>ASRS</b>	\$ 10,962	\$ 11,176	\$ 11,576
	AZ State Retirement System for admin personnel			
<b>5070</b>	<b>PR Taxes- Medicare</b>	\$ 1,293	\$ 1,350	\$ 1,401
	1.45% of wages			
<b>5100</b>	<b>Life/LTD Insurance</b>	\$ 374	\$ 390	\$ 405
	Coverage for employees out of work due to medical absence, after 90 days			
<b>5100</b>	<b>Life/LTD insurance (formerly just life)</b>	\$ 68	\$ 68	\$ 53
	Based on history for full time employees			
<b>5090</b>	<b>Health Insurance (Dental Insurance)</b>	\$ 541	\$ 574	\$ 579
	Self funded plan; District pays employee portion only			
<b>5090</b>	<b>Health Insurance Premiums</b>	\$ 14,168	\$ 7,626	\$ 7,644
	Insurance coverage; EAP, Health Equity fees, and FSA admin fees			

GIS 217

Acct. No.	2026	2027	2025	2026	2027
Description			Budget	Budget	Budget
<b>TAXES &amp; BENEFITS continued</b>					
<b>5120</b>	<b>Ret. Health Insurance</b>		\$ 1,784	\$ 1,863	\$ 1,933
	Post Employment Health Plan (PEHP) - 2% District match				
<b>5110</b>	<b>Worker's Comp. Insurance</b>		\$ 89	\$ 93	\$ 97
	Based on wages				
<b>5160</b>	<b>Health and Wellness</b>		\$ -	\$ -	\$ 600
	Gym reimbursement				
<b>7150</b>	<b>Uniforms</b>		\$ 125	\$ 125	\$ 150
	Uniform Incidentals - taxable				
<b>7150</b>	<b>Uniforms</b>		\$ 250	\$ 250	\$ 275
	Reimbursed uniform allowance - non-taxable portion				
<b>Taxes &amp; Benefits subtotal</b>			<b>\$ 29,654</b>	<b>\$ 23,515</b>	<b>\$ 24,712</b>

<b>PROFESSIONAL SERVICES</b>					
<b>6315</b>	<b>Computer Software &amp; Support</b>		\$ 23,400	\$ 30,042	\$ -
	\$ 19,333	\$ -	Esri Enterprise License Agreement (Year 3 of 3)		
	\$ 3,844	\$ -	Additional Esri User Licenses (License structure and usage is being evaluated)		
	\$ 4,320	\$ -	Avenza Pro		
	\$ 2,545	\$ -	iAmResponding (Active911 and iSpyFire Replacement)		
<b>Professional Services subtotal</b>			<b>\$ 23,400</b>	<b>\$ 30,042</b>	<b>\$ -</b>

<b>TRAINING &amp; RELATED</b>					
<b>6470</b>	<b>Travel Expenses</b>		\$ 11,400	\$ 13,500	\$ 14,500
	Airfare/Hotel/Per Diem/Mileage				
<b>6410</b>	<b>Training</b>		\$ 8,100	\$ 18,975	\$ 15,115
	\$ 500	\$ 500	AGIC Education and Training Symposium		
	\$ 1,250	\$ 1,250	ESO Wave & Training Academy		
	\$ 10,000	\$ 4,000	Instructor-led Trainings		
	\$ 2,000	\$ 4,000	Misc. Trainings		
	\$ 2,000	\$ 2,600	Esri User Conference		
	\$ 1,600	\$ 1,615	Esri Developer & Technology Summit		
	\$ 875	\$ 875	Esri Safety & Security Summit		
	\$ 300	\$ -	CAPM Certification		
	\$ 175	\$ -	Remote Pilot Certification (FAA Part 107)		
	\$ 275	\$ 275	ArcGIS Pro Technical Certification		
<b>Training &amp; Related subtotal</b>			<b>\$ 19,500</b>	<b>\$ 32,475</b>	<b>\$ 29,615</b>

## GIS 217

Acct. No.	Description	2025 Budget	2026 Budget	2027 Budget
<b>REPAIR AND MAINTENANCE</b>				
6200	<b>Equip. R&amp;M Services</b>	\$ 7,300	\$ 7,800	\$ 2,000
	Large Format Printer Maintenance			
	<b>Repair and Maintenance subtotal</b>	<b>\$ 7,300</b>	<b>\$ 7,800</b>	<b>\$ 2,000</b>
<b>MATERIALS AND SUPPLIES</b>				
6440	<b>Books, Publications, etc.</b>	\$ 200	\$ 200	\$ 200
	Reference and Instructional materials			
7120	<b>Office Supplies</b>	\$ -	\$ -	\$ 750
7140	<b>Printing &amp; Reproduction</b>	\$ 2,000	\$ 2,000	\$ 2,000
	Large Format Printing Supplies (ink, paper, etc.)			
	<b>Materials and Supplies</b>	<b>\$ 2,200</b>	<b>\$ 2,200</b>	<b>\$ 2,950</b>
<b>Total Expenditure Budget</b>		<b>\$ 171,248</b>	<b>\$ 189,167</b>	<b>\$ 155,905</b>

**SEDONA FIRE DISTRICT CAPITAL IMPROVEMENT PLAN**

Capital Improvement Plan	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>Debt Service</b>											
Station 4		475,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000
Station 5			500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
		-	179,500								
<b>Subtotal Debt Service:</b>		-	<b>654,500</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,450,000</b>

*Capital items are scheduled on list and moved to Debt Service once under lease purchase contract*

<b>Stations New/Replacement</b>											
Station 1 AC											
Station 1 Shift Quarter AC & Refirb											
Station 1 Refurbishment				1,210,000							
Station 1 Appliance Replacement											
Station 1 HVAC Replacement			27,500								
Station 1 Signage	10,000										
New Vehicle Maintenance Facility		100,000	1,650,000								
Station 3 Drainage Project	125,000	250,000									
Station 3 Deck Extension & Kitchen/Dayroom		225,000									
Station 3 Remodel/Refurbish					133,100	1,464,100					
Station 3 AC/EVAP Project											
Station 4 Annex Remodel	160,000	1,200,000									
Station 4 New Construction	3,000,000										
New Station 4 FF&E			550,000								
Station 4 (Old Station) Remodel											
Station 4 Land Acquisition											
Station 5 New Construction		100,000									
Station 6 Landscape Upgrades	16,792	25,000	22,000								
Station 6 Parking Lot		25,000									
Station 8 Remodel/Refurbish									1,948,700		
Vehicle Exhaust System - Station 4		99,762									
Update Vehicle Exhaust System - Other Stations		209,579									
<b>Subtotal Station Replacement:</b>	<b>3,311,792</b>	<b>2,234,341</b>	<b>2,249,500</b>	<b>1,210,000</b>	<b>133,100</b>	<b>1,464,100</b>	-	-	<b>1,948,700</b>	-	-

Capital Improvement Plan		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>Apparatus &amp; Vehicles</b>												
<b>SHOP NUMBERS</b>												
Ambulance Re-chassis 511	21	210,000										
Ambulance Re-chassis 512										685,500		
Ambulance Re-chassis 531	19-1											
Ambulance Re-chassis 532	16-3											
Ambulance Re-chassis 541	24											
Ambulance Re-chassis 542	16-2			297,600								
Ambulance Re-chassis 561	18-2											
Training Ambulance (Annex)	09-2											
New Ambulance (Replace A-512)			346,000									
New Ambulance					403,600							
New Ambulance						435,900						
New Ambulance												
<b>SHOP NUMBERS</b>												
Engine 511	14-1	1,000,000										
Engine 531	17-4		1,100,000									
Engine 541	24										2,036,000	
Engine 551	09-1				1,283,000							
Engine 561	24											2,198,900
Reserve Refurbishment Fire Engine	04-1											
Rehab SQ531	92-1											
Ladder Truck 511	07-6					1,385,700						
<b>SHOP NUMBERS</b>												
Type 3 Engine 533	19-1							881,600				
<b>SHOP NUMBERS</b>												
Type 6** Engine 516	23											
Type 6** Engine 546	08-4			432,000								
<b>SHOP NUMBERS</b>												
WT 511	99-3			466,400								
WT 531	99-4		440,000									
WT 551	99-5											

Capital Improvement Plan		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
	<b>SHOP NUMBERS</b>											
Rescue 561	22											304,100
	<b>SHOP NUMBERS</b>											
CRR 504					101,100							
CRR 514							113,600					
CRR 524	18-1					107,200						
Command Staff Vehicles AC												
Command Staff Vehicles DC - 503	20-2					116,100						
Command Staff Vehicles DC - 505	20-3		97,500									
Command Staff Vehicles FC	20-1					116,100						
Battalion Chief	21-1						176,700					
Battalion Chief Pool	14-2											
Pool Vehicle - Admin	(no number)		50,000									
Pool Vehicle - Ops	(no number)											
TeleCom #1	24-1											
TeleCom #2	17-1							87,000				
TeleCom #3	17-3											
Telecom #4 (IT)												
Trail Rescue 541	15-1											
Trail Rescue 511	21		93,000									
Trail Rescue 542	21											
Wildland 505	15											
REMS	18			127,200								
Mobile Shop Vehicle	20-										584,900	
Shop Support Truck	25-											
<b>Subtotal Apparatus &amp; Vehicles:</b>		<b>1,210,000</b>	<b>2,126,500</b>	<b>1,323,200</b>	<b>1,787,700</b>	<b>2,161,000</b>	<b>290,300</b>	<b>968,600</b>	<b>0</b>	<b>685,500</b>	<b>2,620,900</b>	<b>2,503,000</b>

Capital Improvement Plan	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>Equipment/Projects - Telecom</b>											
Battery, Rectifier, UPS upgrade	500,000										
System replacement of generators											
Station 4 radio room electric upgrade											
Airport radio site electric upgrade											
Replace aging antennas at Schnebly, Mingus and Station 2		50,000									
Site infrastructure parts		25,000									
HVAC for radio and server rooms											
4.9Ghz link replacement											
Porcupine and Schnebly microwave link		110,000									
Overlook & Sta 2 link CFIP marathon II	50,000										
Overlook and Station 2 microwave		50,000									
Airport tower concrete upgrade	200,000										
Radio system upgrade		1,650,000									
Cottonwood interop study, console P25											
Cottonwood console upgrade		100,000									
Station alerting		200,000									
Network Fault Monitoring		25,000									
Mobile Radios for Fire Units				70,000							
Door Lock System Upgrade	50,000										
P25 Firmware for APX6000 Radios	80,000		100,000								
Replace Zoom Rooms for 4 Stations	75,000										
Build New Radio Locations		300,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000		
Handheld Radio Replacement			250,000	250,000	250,000	250,000	250,000	250,000	250,000		
Logging Recorder		35,000									
<b>Subtotal TeleCom Equipment/Projects:</b>	<b>955,000</b>	<b>2,545,000</b>	<b>420,000</b>	<b>390,000</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>-</b>

Capital Improvement Plan	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>Equipment/Projects - Logistics</b>											
Cardiac Monitor	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
CPR Assist Device		21,000			21,000						
Rescue Air Bags	8,500										
Structure Glove Replacement	22,000										
Thermal Image Camera			18,000	18,000							
Extrication Set	60,000										
Hose Replacement	30,000	50,000	60,000	60,000						30,000	
SCBA Air Packs									560,000		
Breathing Air Compressor										80,000	
SCBA Washer		40,000									
Turnouts		109,600									
<b>Subtotal Logistics Equipment/Projects:</b>	<b>180,500</b>	<b>280,600</b>	<b>138,000</b>	<b>138,000</b>	<b>81,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>620,000</b>	<b>170,000</b>	<b>60,000</b>

Summary												
<b>Debt Service ****</b>		0	475,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000
<b>Debt Service Capital</b>		0	179,500	0	0	0	0	0	0	0	0	0
<b>Stations Repair/Remodel</b>		3,311,792	2,234,341	2,249,500	1,210,000	133,100	1,464,100	0	0	1,948,700	0	0
<b>Apparatus &amp; Vehicles</b>		1,210,000	2,126,500	1,323,200	1,787,700	2,161,000	290,300	968,600	0	685,500	2,620,900	2,503,000
<b>Equipment/Projects - Telecom</b>		955,000	2,545,000	420,000	390,000	320,000	320,000	320,000	320,000	320,000	0	0
<b>Equipment/Projects - Logistics</b>		180,500	280,600	138,000	138,000	81,000	60,000	60,000	60,000	620,000	170,000	60,000
<b>Total Capital Expenditures</b>		<b>5,657,292</b>	<b>7,840,941</b>	<b>5,580,700</b>	<b>4,975,700</b>	<b>4,145,100</b>	<b>3,584,400</b>	<b>2,798,600</b>	<b>1,830,000</b>	<b>5,024,200</b>	<b>4,240,900</b>	<b>4,013,000</b>
<b>Capital Fund Expenditures</b>		<b>5,657,292</b>	<b>7,365,941</b>	<b>4,130,700</b>	<b>3,525,700</b>	<b>2,695,100</b>	<b>2,134,400</b>	<b>1,348,600</b>	<b>380,000</b>	<b>3,574,200</b>	<b>2,790,900</b>	<b>2,563,000</b>
<b>Beginning Reserve Fund Balance</b>	<b>13,122,485</b>											
<b>PROPOSED CAPITAL FUNDING (CF)</b>		1,500,000	1,670,188	1,686,890	1,703,759	1,720,796	1,738,004	1,755,384	1,772,938	1,790,668	1,808,574	1,826,660
<b>OTHER INFLOWS</b>		738,676	454,196	122,267	75,836	40,914	22,246	14,763	23,194	51,517	16,877	-
<b>PROPOSED CRF ACCUM VAR</b>		11,354,910	6,113,353	3,791,810	2,045,705	1,112,315	738,166	1,159,714	2,575,846	843,831	(121,619)	(857,958)

\*\*\*\* Debt Service is a General Fund Expense-Includes Stations 4 and 5 construction lease/purchase expenses



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## REGULAR BOARD MEETING

Station #1 • 2860 Southwest Drive • Sedona, AZ • Multi-purpose Room  
Tuesday, April 21, 2026 • 3:00 PM

## MINUTES

### I. CALL TO ORDER/ROLL CALL

**Salute to the flag of the United States of America and a moment of silence to honor American men and women in service to our country, firefighters, and police officers.**

Pursuant to notice, a Regular Meeting of the Sedona Fire District (SFD) was called to order by Board Chair, Helen McNeal, at 3:00 PM on Tuesday, April 21, 2026. A quorum of the Board was present and the meeting, having been duly convened, proceeded with business. Ms. McNeal led the Pledge of Allegiance. A moment of silence was held for seven law enforcement officers that died nationwide since the last Board meeting.

#### A. Roll Call of Board Members

**Board Present:** Helen McNeal, Chair; Corrie Cooperman, Board Clerk; Diana Christensen, Scott Springett, Lance Waldrop Members.

**Others Present:** Ed Mezulis, Fire Chief; Kirk Riddell, Fire Marshal; Gabe Buldra, JVG Director of Finance; Tomas Montoya for BPCWS, PLLC.; Scott Schwisow, Project Manager; Christi Weigand, Executive Assistant to the Fire Chief; Ellyse Deldin, Administrative Manager. Jayson Coil, Assistant Fire Chief; Jordan Baker, Division Chief; and Buzz Lechowski, Division Chief, were absent.

### II. PUBLIC HEARING – Pursuant to A.R.S. § 48-805.02(A)

#### A. Presentation and discussion of the proposed adoption of the 2024 International Fire Code and amendments, substituting in place of the existing, previously adopted 2012 International Fire Code.

The Public Hearing officially began at 3:03 PM.

Chief Mezulis remarked that all legal guidelines have been met, including posting of the notice, and that the District did not receive any questions, inquiries, or public input. Fire Marshal Kirk Riddell reported that the District received a letter of approval from the State Fire Marshal for the adoption of the 2024 (IFC) and amendments. He briefly presented the back history, noting the District is currently utilizing the 2012 International Fire Code adopted in 2017.

#### B. Public Input

Helen McNeal, Board Chair, asked if any members of the public wished to comment on the fire code. There were no members of the public present.

#### C. Close of Public Hearing

The public hearing officially closed at 3:06 PM.



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## III. DISCUSSION/POSSIBLE ACTION

- A. Possible approval of Resolution #2026-01 – Adopting the 2024 International Fire Code with Amendments, to become effective May 1, 2026, pursuant to A.R.S. § 48-805(B)(7).

**Helen McNeal, Board Chair, moved to approve the adoption of the 2024 International Fire Code with amendments, to become effective May 1, 2026, pursuant to A.R.S. § 48-805(B)(7). Lance Waldrop, Board Member seconded. Ms. McNeal asked if there were any further comments. Corrie Cooperman, Board Clerk, noted that the 2024 IFC is well vetted and approved by the State Fire Marshal. The motion was passed unanimously by the Board.**

## IV. PRESENTATION OF AWARDS/STAFF RECOGNITION

**Badge Pinning/Promotions:** Kirk Riddell, Fire Marshal and John Wesbrock, Deputy Fire Marshal

Chief Mezulis highlighted the noteworthy career credentials of Fire Marshal Riddell and Deputy Fire Marshal Wesbrock and issued their promotional badges and pins. He remarked that Mr. Riddell has been serving as the Interim Fire Marshal, did a phenomenal job, and celebrated 36 years with SFD last week.

Helen McNeal, Board Chair, commented that CRR has never functioned at a better rate or been more engaged with the community.

## V. BUDGET WORKSHOP

- A. **Reminder: Special Board Meeting/FY 2027 Budget Workshop – May 6, 2026, at 2:00 PM**

Mr. Gabe Buldra, JVG Financial Director, updated the Board on the budget event calendar and status (see Budget Workshop presentation slides), noting the May 6<sup>th</sup> Special Board meeting will be a thorough review and tentative adoption will be requested at the May Regular Board meeting.

## VI. REGULAR BUSINESS

- A. **Public Forum/Call to the Public**

*Speakers are limited to three-minute oral presentations but may submit written comments of any length for Board files. Board Members may not discuss items not specifically identified on the agenda. Therefore, pursuant to A.R.S. § 38-431.01(I), Board action taken as a result of public comment is limited to directing staff to study the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date.*

- 1) Public Comments
- 2) Possible Executive Staff Response to Public Comment

Members of the public were not present at the meeting.

- B. **Consent Agenda: Discussion/Possible Actions**

*All matters under Consent Agenda are considered by the Board to be routine (i.e. Minutes and/or signatory authority for bank accounts) and will be enacted by a single motion approving the Consent Agenda. If discussion is desired on any particular consent item, a Board Member may ask that item be removed from the Consent Agenda to be considered separately.*

- 1) Regular Meeting Minutes – March 17, 2026
- 2) Executive Session Minutes – March 17, 2026



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**Corrie Cooperman, Board Clerk, moved to approve the Consent Agenda, to include the March 17, 2026, Regular Meeting minutes and Executive Meeting minutes. Diana Christensen, Board Member, seconded. The motion was passed unanimously by the Board with no discussion.**

## C. Financial Report and Updates – Gabe Buldra, Director of Finance

Mr. Buldra reviewed the March 2026 Monthly Financial Report (see the Board packet and presentation). March total revenue was \$962K, \$184K over budget, driven by \$62K in property tax collection and \$122K in non-levy revenue. Expenses totaled \$1.7M, over budget by \$47K. Personnel expenses totaled \$1.5M over budget by \$123K, driven by wildland deployment and operational overtime. Year-to-date revenues are at \$20.2M, over budget by \$1.2M, property tax collection netted a positive variance of \$61K. Expenses totaled \$17.5M, under budget by \$83K. The District has expended 74% year to date, with 26% remaining. Personnel is the highest cost at 86% of total costs, followed by operations at 6%, and IT and managerial were both at 4%. The cash position was up \$187K. Other assets increased from \$23.9M to \$26.7M, reflective of capital assets. Liabilities increased from \$33.3M to \$33.9M, driven by payroll expenses and pension liabilities.

### 1) Discussion/Possible Action: Review and possible approval of the March 2026 Monthly Financial Report.

**Lance Waldrop, Board Member, moved to approve the March 2026 Monthly Financial Report. Corrie Cooperman, Board Clerk, seconded. The motion was passed unanimously by the Board with no further discussion.**

## D. Monthly Staff Report

### 1) Operations Activities – Assistant Chief Jayson Coil

Chief Mezulis updated the Board for Assistant Chief Coil as follows:

#### Administration

- The wildland billing process is being automated and modernized.
- Three staff attended the Arizona Wildfire Academy for business management classes.
- The Administrative Manager is sorting and deconflicting utility rates and waste management contracts.
- Contracts are being reviewed, most specific to IT.
- The District is adopting new PStrax modules to include facilities and other areas which will increase tracking abilities and replacement planning.
- The budget is being fine-tuned and changed.

#### HR

- Open enrollment started. This is the largest healthcare increase ever seen, e.g. 90%, in some Districts. Sedona Fire District has not had a lot of large claims, employees are staying healthy, and worker's compensation is better utilized.
- The IT position is being re-evaluated after the District was unable to fill the position.



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- Firefighter recruitment is now open. The RAM Program is seeing success with 16 interested individuals and it has been well received.
- The Employee Handbook framework is being significantly revised and will soon go to legal and the union for review.
- Staff are working on finalizing the SharePoint rollout to include the business use perspective to ensure an end user satisfactory experience.
- The CRR job descriptions were updated to realign requirements with actual job duties. Corrie Cooperman, Board Clerk, asked about wildland. Chief Mezulis commented that Assistant Chief Coil's Dragon Bravo Fire deployment was extensive and one individual is currently in North Carolina on assignment. Chief Mezulis noted that he attended the Cooperator's meeting in Prescott where they discussed recent grass growth that will eventually dry and create fuel. However, weather is predicted in the next few weeks and an earlier and heavier monsoon is expected later in the year.

## 2) Community Risk Reduction Activities – Deputy Fire Marshal Kirk Riddell

Fire Marshal Kirk Riddell updated the Board as follows:

- Fire Marshal (FM) Riddell thanked the staff and Board attorney that assisted with the Fire Code adoption process.
- The CRR Activity Report was discussed and reviewed (see Board presentation). FM Riddell noted two fire investigations involving a lithium-ion battery in a dog grooming vacuum and a dumpster fire.
- FM Riddell and Deputy Fire Marshal Wesbrock presented two wildland sessions at the Oak Creek Country Club in VOC with 50 and 100 attendees. The sessions generated a lot of community input and requests for Firewise assessments. More HOAs and realty groups are also requesting Firewise assessments. Mr. Riddell noted a transition he is seeing in the community; the general public views Firewise beyond just a concern, but more now as a responsibility. The Chapel-area neighborhoods are building a coalition and preparing to perform substantial (Fire Wise) work to their neighborhoods and there is huge interest in VOC.
- The CCR completed the Rainbow Mobile Home Park Smoke Alarm Walk. Six rescue retrievers and 32 smoke alarms were installed. FM Riddell thanked the Red Cross, B Shift/Station #5, Helen McNeal (Board Chair), and the Arizona Burn Foundation for helping at the Walk.
- The Sunset Mobile Home Park has requested another Alarm Walk.
- Upcoming events: Cocodona, Spring Clean Ups.

Lance Waldrop, Board Member, asked if any investors or owners of short-term rentals (STR) have requested Fire Wise. FM Riddell responded that they have not. Mr. Waldrop stated that his neighborhood leads the city in STR concentration at nearly 88%. He explained that landscaping, e.g. maintaining hedge growth and defensible space, is not being performed or there is a lack of awareness for the need to do so. Thus, Mr. Waldrop wants that documented for public use and further noted other communities that are being proactive about it. Diana Christensen, Board Member, inquired if attempts have been made to do educational outreach with STRs. Mr. Waldrop responded that it may be difficult with corporate enterprises, but potentially possible. Further discussion ensued regarding possible restrictions, including the City of Sedona requiring Fire Wise. Chief Mezulis commented that SFD does not have statutory authority, that it would depend on the City's willingness to do so. He provided an example where a residential structure fire occurred in which the corporation could not be reached. An uptick in calls relating to propane tank leaks and smoke detector batteries, due to owners not maintaining rental properties, was also discussed. Ms. McNeal suggested that Fire Wise may present an opportunity to address the matters considered.



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### 3) Operational Support – Division Chief Buzz Lechowski

#### EMS

Chief Mezulis updated the Board for Division Chief (DC) Buzz Lechowski as follows:

- DC Lechowski attended the ambulatory and billing conference in Las Vegas, NV to obtain information regarding ambulance billing and Medicare timelines.
- A new protocol system is being implemented due to the CARES Program.
- Most legislation that would impact EMS seems to be fading; however, state government is at a standstill
- The paramedic test was completed last month, marking the first time the District had to conduct a test. The test was implemented due to numerous employees interested in becoming paramedics.
- Quarterly EMS training was conducted last month.

#### Fleet

- The generator project is near completion with one installation remaining.
- DC Lechowski is working with the fire truck manufacturers to obtain answers, e.g. timelines and costs.

### 4) Training and Preparedness – Division Chief Jordan Baker

Chief Mezulis updated the Board for Division Chief (DC) Jordan Baker as follows:

- Three people are off 12-month probation.
- The training center work is near completion. Most of the items can be mobilized if the City of Cottonwood decides it cannot be used.
- Quarterly Minimum Company Standard Evaluations are complete.
- DC Baker is working on an Engineer New Position Task Book that's been modified based on the last engineer's test.
- A-Shift annual recreational off-highway vehicle association (ROVA) training was completed.
- Fire Rescue One, a new fire training platform for federally mandated classes, will soon roll out. The platform is more cost-effective, regularly updates training classes, and is more intuitive.
- The six-month firefighter probationary process will be completed in May.
- Eight administration personnel attended the Sedona Fire District/Sedona PD Fight or Flight course, in conjunction with a Stop the Bleed course.
- The second recruitment RAM event is scheduled for May 16<sup>th</sup> at Station #3. Fifteen to 16 attendees were interested in the last event. The District expects up to 20 at the next event. Participants sign up in advance. The recruitment test for hiring must be completed by June 14<sup>th</sup>.
- The SFD social media accounts have the following activity: 20K Facebook followers, approximately 1.2K Instagram followers. Social-media-savvy firefighters were given access to the accounts to put out fresh content.
- A Wellness Committee newsletter is being developed.
- Solve Global visits SFD monthly, where staff can schedule functional tests to receive recommendations.
- Treadmills were purchased for administration personnel.

### D. Fire Chief Report – Fire Chief Ed Mezulis

Chief Mezulis updated the Board as follows:

#### Financials

- Refer to the Budget Workshop discussions.



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## Capital Projects

- The Station #4 estimated schedule forecasts guaranteed maximum pricing to be completed in June, demolition in July, and the “classic” golden shovel ribbon cut in August or September. All dates are subject to change if any unanticipated issues arise.
- The asbestos remediation went well. The building, other than an electrical room, is completely certified for training and is asbestos free. Public concerns were initially raised; however, the District did not receive any concerning complaints.
- Fuel is coming down, which will be the biggest driver in potential price changes.
- The Station #5 Slide Rock proposal was denied, as discussed at the last SFD Board meeting. A subsequent meeting was held with the Operations Director, his assistant, and the Northern Arizona Director. They again stated they weren't interested in working with the District. SFD pivoted to the Forest Service to talk about land discussed in the past. Meetings were scheduled and they are willing to discuss several pieces of property, including a quarry property located across from Slide Rock State Park.
- The property approved for purchase, adjacent to Station #1, is pending legal designation of the defined executor.
- Diana Christensen, Board Member, asked the status of the Annex remodel. Chief Mezulis stated that the cost will be rolled into a few other higher dollar projects, as it is not an independent project that aligns with capital needs.

## POs Over \$10,000.00

- One air conditioning unit for \$31.5K.

## Other Items

- Chief Mezulis discussed a recent Sedona PD incident involving a First Amendment auditor. The incident yielded 2K comments on social media attacking the police chief and comments aimed at Chief Mezulis. The incident directly impacted SFD; the dispatch phone number was posted and 911 was overwhelmed. Dispatch calls went from 150 to 2,000 per day, which severely impacted resourcing.
- Partnerships with the City are ongoing and SFD is attempting to push forward; however, local politics are challenging. Threats have been made to City officials and the police, including death threats. Chief Mezulis reiterated that he has been assaulted on the SFD Facebook page and nasty messages were sent via Facebook messenger. He concluded by stating this is a regional impact.

## VII. DISCUSSION/POSSIBLE ACTION

### A. Possible approval of the Addendum to the Memorandum of Understanding: Executive Officer's Sub-Group Representation and Negotiation Authority.

Chief Mezulis provided historical information. Resolution #2003-05 was the original impetus to the SFD IFF and Governing Board Memorandum of Understanding and changed throughout the years. The purpose of the addendum is to formally recognize and establish the executive officers as a distinct subgroup within the existing Local 3690 bargaining framework, solely for the purposes of representing and negotiation. This structure is intended to prevent conflicting representation, preserve clarity in negotiations, and recognize the unique community of interest held by the executive chief officers. The MOU has been reviewed by labor and management and recognized by the IFF and the PFFA.



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**Helen McNeal, Board Chair, moved to approve the Addendum to the Memorandum of Understanding: Executive Officer's Sub-Group Representation and Negotiation Authority. Diana Christensen, Board Member, seconded. The motion was passed unanimously by the Board with no further discussion.**

## **B. Possible approval of the Sedona Fire District's 2026 - 2031 Strategic Plan.**

Helen McNeal, Board Chair thanked Chief Mezulis for organizing the staff and the input from the strategic planning group. Ms. McNeal noted that she raised a concern to the planning group after realizing none of the goals specially address staff, who are vitally important to SFD's success. Corrie Cooperman, Board Clerk, posed questions regarding verbiage of the services to the community goal. Diana Christensen posed a question about the specificity of roles and responsibilities. After further discussion, Chief Mezulis discussed the planning committee efforts following a pause in planning, due to new staffing. He gave the Board the options to send the strategic plan back to the committee or amend it with collective changes made by the Board. Chief Mezulis further noted that specified tasks would be a subsequent step to the process to identify roles and responsibilities. The Board agreed to amendments and an opening cover letter.

**Lance Waldrop, Board Member, moved to approve the Sedona Fire District's 2026-2031 strategic plan, as amended in discussion. Diana Christensen, Board Member, seconded. The motion was passed unanimously by the Board with no further discussion.**

## **VIII. BOARD MEMBER UPDATES AND IDEAS FOR FUTURE MEETINGS**

There were no Board updates or ideas to discuss or present.

## **IX. ADJOURNMENT**

The meeting was adjourned at 5:16 PM.

---

Corrie Cooperman, Board Clerk

Date



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## SPECIAL BOARD MEETING: PUBLIC BUDGET WORKSHOP

Station #1 • 2860 Southwest Drive • Sedona, AZ • Multi-purpose Room  
Wednesday, May 6, 2026 • 2:00 PM

### MINUTES

#### I. CALL TO ORDER/ROLL CALL

##### A. Salute to the flag of the United States of America and a moment of silence to honor American men and women in service to our country, firefighters, and police officers.

Pursuant to notice, a Special Board Meeting of the Sedona Fire District (SFD) was called to order by Board Chair, Helen McNeal, at 2:00 PM on Wednesday, May 6, 2026. A quorum of the Board was present and the meeting, having been duly convened, proceeded with business. Ms. McNeal led the Pledge of Allegiance. A moment of silence was held for firefighters and enforcement officers that died nationwide since the last Board meeting.

##### B. Roll Call of Board Members

**Board Present:** Helen McNeal, Chair; Corrie Cooperman, Board Clerk; Diana Christensen, Scott Springett, Lance Waldrop Members.

**Others Present:** Ed Mezulis, Fire Chief; Jayson Coil, Assistant Fire Chief; Kirk Riddell, Fire Marshal; Gabe Buldra, JVG Director of Finance (remote); Scott Schwisow, Project Manager; Christi Weigand, Executive Assistant to the Fire Chief; Ellyse Deldin, Administrative Manager; Captain Greg Eberlein.

#### II. BUDGET WORKSHOP

##### A. Public Forum/Call to the Public

*Speakers are limited to three-minute oral presentations but may submit written comments of any length for Board files. Board Members may not discuss items not specifically identified on the agenda. Therefore, pursuant to A.R.S. § 38-431.01(I), Board action taken as a result of public comment is limited to directing staff to study the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date.*

- 1) Public Comments
- 2) Possible Executive Staff Response to Public Comment

Members of the public were not present at the meeting.

##### A. Discussion/possible direction to the Fire Chief and staff regarding the proposed Fiscal Year 2027 Sedona Fire District budget.

Chief Mezulis asked if the Board was opposed to Scott Schwisow and Captain Greg Eberlein attending the meeting. Helen McNeal, Board Chair, stated that she was not opposed.

Ms. McNeal proposed the attendees review the budget page by page and asked if Chief Mezulis or Gabe Buldra had input before the review started. Mr. Buldra expressed that the meeting presents an opportunity for the Board to ask questions regarding nuances of the budget before tentative adoption is requested in a few weeks. Chief Mezulis added that new staff added different perspectives and the division heads are more seasoned to fine-tune the budget. Reduction of costs and truing up year-over-year spending was a focus. Additionally, the capital plan captures costs this fiscal year and an update for a downward capital ask for next year. The current mill rate embeds more dollars towards capital



# SEDONA FIRE DISTRICT

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than has been done in the past. It was based on an 18% healthcare cost, which dropped to 13%. If approved at the current mil rate, more money can be put into capital next year than originally programmed. Chief Mezulis stated that the numbers were not in the document because the trust provided the information the day prior to the meeting.

Chief Mezulis added that a 2.8 mill rate captures the capital spending; whereas, if the capital is not included, the rate is around 2.78. Mr. Buldra confirmed. Chief Mezulis further added that increasing the capital provides more bandwidth by allowing for a more progressive approach to facilities and capital projects. It also slows the diminishing number, spreads it out further over a timeline, and gives more of a net than spending it down sooner. The intention is to align with the strategic goals of the district to complete projects while there is momentum, projects that have been on the back burner for two decades.

The Board reviewed the budget line by line, clarifying category definitions, making corrections, and notating several large increases and decreases. Throughout the meeting it was discussed and clarified that many of the amounts were shifted to different categories following the fine-tuned review by staff. Diana Christensen, Board Member, emphasized the importance of explaining the shifts to ensure that the reasons for such changes are well understood by anyone reviewing the budget, to include the public. Helen McNeal also expressed concern that substantial differences need to be clear for public inspection, since they may deviate from past years.

The meeting minutes officially reflect, for the record, that substantial differences appear in the budget following numerous shifts between categories.

## VII. ADJOURNMENT

The meeting was adjourned at 3:43 PM.

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Corrie Cooperman, Board Clerk

Date



## Sedona Fire District Monthly Financial Report

### Monthly Financial Report – April 2026

Attached are the following for your information and review:

1. Balance Sheet as of April 30, 2026.
2. Summary of reconciled cash balances on April 30, 2026.
3. Income Statement of Revenues and Expenditures for April 2026, including budget to actual and year- to-date balances.
4. Wildland Income Statement of Revenues and Expenditures for April 2026, including budget to actual and year- to-date balances.
5. Graphs for April 2026.
6. Monthly Disbursement Report.
7. 12-Month Cash Flow.

### Key points:

- Total Revenue for April is \$5,105,038 which is \$757,319 over budget.
  - Tax Revenue for April is \$4,790,588, which is \$756,478 over budget.
    - Property Tax – Coconino County is over budget by \$41,793.
    - Property Tax – Yavapai County is over budget by \$718,331
  - Non-Tax Revenue for April is \$314,450 which is \$841 over budget.
- Total Expense for April is \$2,609,880, which is \$80,919 over budget.
  - Personnel Cost are over budget by \$109,670, driven by increase in wages and timing of health insurance.
  - Managerial Cost are under budget by \$75,480, driven by lower professional services and timing of general liability insurance payments.
  - Meetings, Travel and Training Costs are under budget by \$34,107, driven by lower training expenses.
  - Vehicles and Equipment Costs are over budget by \$92,919, driven by Personal Protective Equipment, Fire Equipment Maintenance and Vehicle Fuel.
- Total Revenue Year-to-Date is \$25,324,839, which is over budget by \$1,976,032.
- Total Expenses Year-to-Date are \$20,131,384, which is \$2,249 under budget.

Please contact the Finance Director with any questions or concerns regarding this report.

**Sedona Fire District**  
**Balance Sheet**  
As of April 30, 2026

	Apr 30, 26	Apr 30, 25	\$ Change
<b>ASSETS</b>			
<b>Current Assets</b>			
<b>Checking/Savings</b>			
1000 · Bill.com Money Out Clearing	0.00	1,339.09	-1,339.09
1010 · Capital Reserves Fund	13,501,105.07	9,522,109.44	3,978,995.63
1050 · Chase - Operating Account	572,382.69	2,611,505.33	-2,039,122.64
1060 · Chase - Payroll Account	695,180.04	1,272,057.93	-576,877.89
1070 · County General Fund	9,470,554.00	8,638,893.27	831,660.73
<b>Total Checking/Savings</b>	<b>24,239,221.80</b>	<b>22,045,905.06</b>	<b>2,193,316.74</b>
<b>Accounts Receivable</b>			
1200 · Accounts Receivable*	35,668.48	10,631.59	25,036.89
1202 · Ambulance Billings Receivable	498,060.60	417,800.61	80,259.99
1206 · Property Tax - Receivable	394,088.34	33,422.51	360,665.83
1208 · Grant Receivable	18,385.88	0.00	18,385.88
1270 · Lease Receivables	515,837.00	677,198.00	-161,361.00
<b>Total Accounts Receivable</b>	<b>1,462,040.30</b>	<b>1,139,052.71</b>	<b>322,987.59</b>
<b>Other Current Assets</b>			
1320 · Prepaid Expenses	114,651.81	90,723.99	23,927.82
<b>Total Other Current Assets</b>	<b>114,651.81</b>	<b>90,723.99</b>	<b>23,927.82</b>
<b>Total Current Assets</b>	<b>25,815,913.91</b>	<b>23,275,681.76</b>	<b>2,540,232.15</b>
<b>Fixed Assets</b>			
1400 · Accumulated Depreciation	-17,399,218.51	-16,324,362.67	-1,074,855.84
1410 · Building and Other Improvements	10,908,613.54	9,605,218.33	1,303,395.21
1411 · Construction in Progress	35,875.63	15,124.61	20,751.02
1412 · Furniture and Equipment	7,447,676.63	7,330,333.70	117,342.93
1413 · Land	4,284,578.48	2,054,578.48	2,230,000.00
1414 · Vehicles	10,003,432.28	8,342,133.34	1,661,298.94
1450 · CIP	132,117.80	1,598,474.90	-1,466,357.10
<b>1470 · Right to Use Asset</b>			
1401 · Accum Depreci- Right to Use	-95,341.00	-92,998.00	-2,343.00
1470 · Right to Use Asset - Other	150,757.00	177,688.00	-26,931.00
<b>Total 1470 · Right to Use Asset</b>	<b>55,416.00</b>	<b>84,690.00</b>	<b>-29,274.00</b>
<b>Total Fixed Assets</b>	<b>15,468,491.85</b>	<b>12,706,190.69</b>	<b>2,762,301.16</b>
<b>Other Assets</b>			
1500 · Defer Outflows of Rsrcs - ASRS	347,921.00	167,808.00	180,113.00
1510 · Defer Outflows of Rsrcs - PSPRS	8,652,813.00	9,027,233.00	-374,420.00
1515 · Defer Outflows Rsrcs PSPRS Tr 3	427,679.00	388,283.00	39,396.00
1520 · Defer Outflows - PSPRS OPEB	97,890.00	120,568.00	-22,678.00
1525 · Defer Outflows PSPRS OPEB Tr 3	6,643.00	5,880.00	763.00
1530 · Defer Outflows - ASRS OPEB	7,519.00	8,439.00	-920.00
1540 · Risk Pool Capitalization	231,080.00	231,080.00	0.00
1815 · Net Pension Asset - PSPRS Tr 3	106,542.00	51,105.00	55,437.00
1825 · Net Pension Asset PSPRS OPEB	18,373.00	11,446.00	6,927.00
1830 · Net Pension Asset ASRS OPEB	52,205.00	40,926.00	11,279.00
<b>Total Other Assets</b>	<b>9,948,665.00</b>	<b>10,052,768.00</b>	<b>-104,103.00</b>
<b>TOTAL ASSETS</b>	<b>51,233,070.76</b>	<b>46,034,640.45</b>	<b>5,198,430.31</b>

**Sedona Fire District**  
**Balance Sheet**  
As of April 30, 2026

	Apr 30, 26	Apr 30, 25	\$ Change
<b>LIABILITIES &amp; EQUITY</b>			
<b>Liabilities</b>			
<b>Current Liabilities</b>			
<b>Accounts Payable</b>			
2000 · Accounts Payable	269,300.35	130,523.05	138,777.30
<b>Total Accounts Payable</b>	269,300.35	130,523.05	138,777.30
<b>Credit Cards</b>			
2003 · National Bank of Arizona Credit	62,915.25	58,983.64	3,931.61
<b>Total Credit Cards</b>	62,915.25	58,983.64	3,931.61
<b>Other Current Liabilities</b>			
2010 · Accrued Employee Leave	1,961,575.72	1,699,307.69	262,268.03
2011 · Accrued Payroll	532,922.45	0.00	532,922.45
2014 · Defer Inflows of Rsrcs - ASRS	115,409.00	167,731.00	-52,322.00
2015 · Defer Inflows of Rsrcs - PSPRS	1,532,458.00	1,397,093.00	135,365.00
2017 · Federal PR Taxes Payable	1,704.09	0.00	1,704.09
2018 · HSA Deduction	5,649.39	3,555.71	2,093.68
2019 · Insurance Premium Liabilities	68,078.09	38,545.25	29,532.84
2021 · Payroll Liabilities	4,112.80	781.00	3,331.80
2022 · Retirement Payable	848,809.73	599,524.33	249,285.40
2049 · Defer Inflows of Rsrcs PSPRS T3	46,545.00	9,611.00	36,934.00
2050 · Defer Inflows OPEB PSPRS	140,943.00	88,115.00	52,828.00
2051 · Defer Inflows OPEB ASRS	22,576.00	21,151.00	1,425.00
2054 · Defer Inflows PSPRS OPEB TR3	1,852.00	571.00	1,281.00
2070 · Defer Inflow related to Leases	477,964.00	638,122.00	-160,158.00
<b>Total Other Current Liabilities</b>	5,760,599.27	4,664,107.98	1,096,491.29
<b>Total Current Liabilities</b>	6,092,814.87	4,853,614.67	1,239,200.20
<b>Long Term Liabilities</b>			
2052 · Net Pension Liab OPEB PSPRS	95,446.00	208,845.00	-113,399.00
2053 · Net Pension Liab OPEB ASRS	214.00	980.00	-766.00
2201 · Net Pension Liability - ASRS	1,347,327.00	1,197,427.00	149,900.00
2202 · Net Pension Liability - PSPRS	27,209,541.00	26,875,394.00	334,147.00
2270 · Lease Liability	58,773.00	88,208.00	-29,435.00
<b>Total Long Term Liabilities</b>	28,711,301.00	28,370,854.00	340,447.00
<b>Total Liabilities</b>	34,804,115.87	33,224,468.67	1,579,647.20
<b>Equity</b>			
3000 · Opening Balance Equity	5,149,965.20	5,149,965.20	0.00
3010 · Fund Balance	-2,425,262.92	-2,425,262.92	0.00
3200 · Unrestricted Net Assets	8,510,798.24	6,214,672.16	2,296,126.08
Net Income	5,193,454.37	3,870,797.34	1,322,657.03
<b>Total Equity</b>	16,428,954.89	12,810,171.78	3,618,783.11
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>51,233,070.76</b>	<b>46,034,640.45</b>	<b>5,198,430.31</b>

**Sedona Fire District**  
**Summary of Reconciled Cash Balances**  
 Period Ending 04/30/2026

	County General Fund	Capital Reserves	Chase Operating Account	Chase Payroll Account
	<u>04/30/2026</u>	<u>04/30/2026</u>	<u>04/30/2026</u>	<u>04/30/2026</u>
<b>Beginning Balance</b>	6,547,440.18	13,463,254.41	323,745.33	599,012.43
<b>Cleared Transactions</b>				
<b>Checks and Payments</b>	(2,066,248.40)	-	(797,931.66)	(2,055,536.48)
<b>Deposits and Credits</b>	4,035,187.60	37,850.66	1,046,569.02	2,151,704.09
<b>Total Cleared Transactions</b>	<u>1,968,939.20</u>	<u>37,850.66</u>	<u>248,637.36</u>	<u>96,167.61</u>
<b>Cleared Balance</b>	<u><u>8,516,379.38</u></u>	<u><u>13,501,105.07</u></u>	<u><u>572,382.69</u></u>	<u><u>695,180.04</u></u>
<b>Uncleared Transactions</b>				
<b>Checks and Payments</b>	(12,432.76)	-	-	-
<b>Deposits and Credits</b>	966,607.38	-	-	-
<b>Total Uncleared Transactions</b>	<u>954,174.62</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Register Balance as of 04/30/2026</b>	<u><u>9,470,554.00</u></u>	<u><u>13,501,105.07</u></u>	<u><u>572,382.69</u></u>	<u><u>695,180.04</u></u>

## Sedona Fire District Profit & Loss Budget Performance April 2026

	Apr 26	Budget	\$ Over Budget	Jul '25 - Apr 26	YTD Budget	\$ Over Budget	Annual Budget
<b>Ordinary Income/Expense</b>							
<b>Income</b>							
<b>4001 · Tax Levy Revenue</b>	4,790,588.33	4,034,110.00	756,478.33	21,316,628.77	20,498,926.00	817,702.77	22,460,244.00
<b>4100 · Non-Tax Levy Revenue</b>	314,449.78	313,609.00	840.78	4,008,209.76	2,849,881.00	1,158,328.76	3,591,086.00
<b>Total Income</b>	5,105,038.11	4,347,719.00	757,319.11	25,324,838.53	23,348,807.00	1,976,031.53	26,051,330.00
<b>Gross Profit</b>	5,105,038.11	4,347,719.00	757,319.11	25,324,838.53	23,348,807.00	1,976,031.53	26,051,330.00
<b>Expense</b>							
<b>5001 · Personnel Cost</b>	2,294,744.71	2,185,075.00	109,669.71	17,292,439.57	16,831,763.00	460,676.57	19,925,959.00
<b>6001 · Building &amp; Land</b>	38,760.95	38,296.00	464.95	433,548.90	382,960.00	50,588.90	459,550.00
<b>6101 · Vehicles &amp; Equipment</b>	171,513.50	78,595.00	92,918.50	704,549.04	785,950.00	-81,400.96	943,109.00
<b>6300 · Communications</b>	63,602.33	76,150.00	-12,547.67	833,800.47	929,515.00	-95,714.53	1,081,804.00
<b>6401 · Meetings, Travel &amp; Training</b>	17,923.20	52,030.00	-34,106.80	223,340.34	447,815.00	-224,474.66	551,846.00
<b>7001 · Managerial Cost</b>	23,335.28	98,815.00	-75,479.72	643,705.84	755,630.00	-111,924.16	875,737.00
<b>8001 · Other Expense</b>	0.00			0.00	0.00	0.00	0.00
<b>Total Expense</b>	2,609,879.97	2,528,961.00	80,918.97	20,131,384.16	20,133,633.00	-2,248.84	23,838,005.00
<b>Net Ordinary Income</b>	2,495,158.14	1,818,758.00	676,400.14	5,193,454.37	3,215,174.00	1,978,280.37	2,213,325.00
<b>Net Income</b>	<u>2,495,158.14</u>	<u>1,818,758.00</u>	<u>676,400.14</u>	<u>5,193,454.37</u>	<u>3,215,174.00</u>	<u>1,978,280.37</u>	<u>2,213,325.00</u>

**Sedona Fire District**  
**Profit & Loss Budget Performance - Wildland**  
**April 2026**

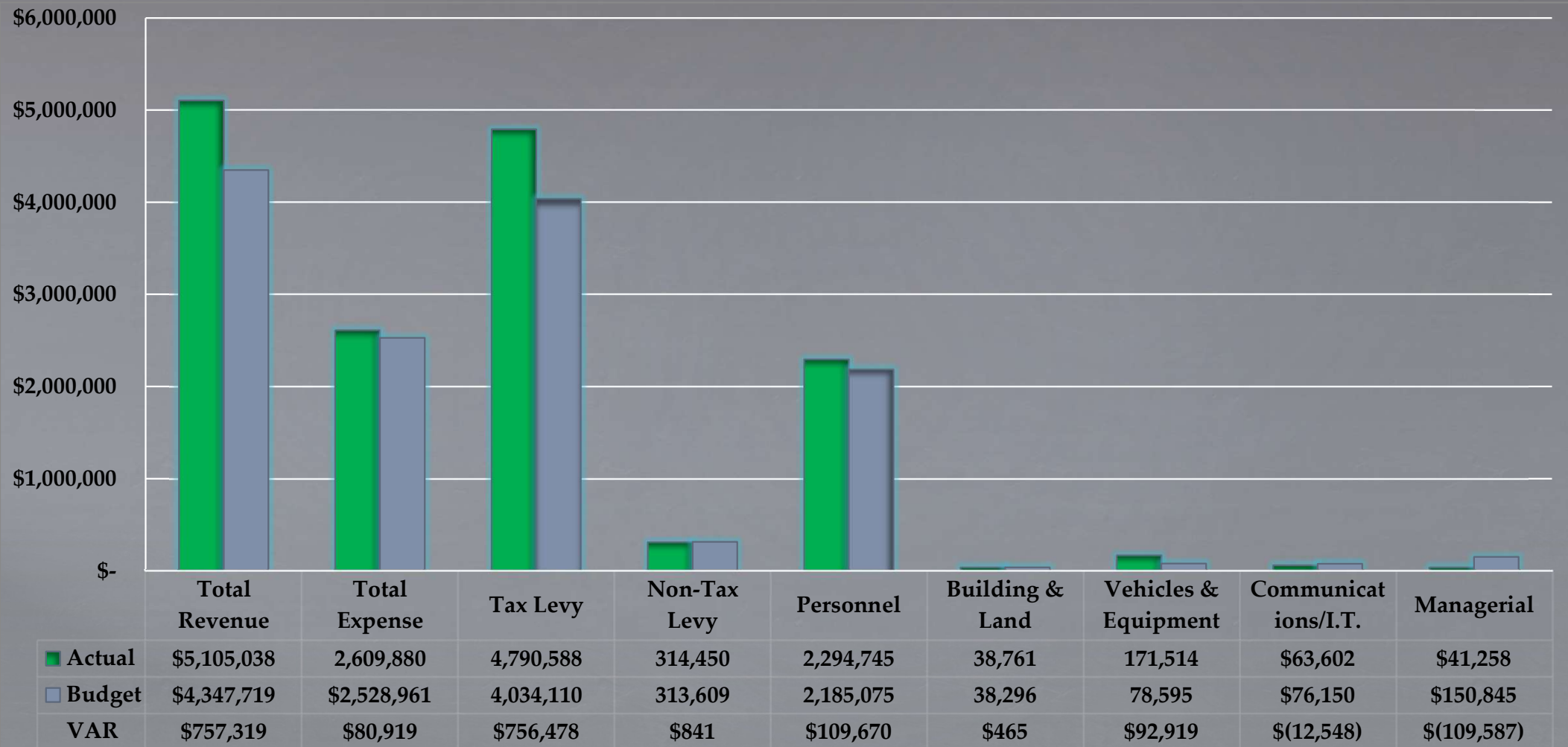
	<u>Apr 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>Jul '25 - Apr 26</u>	<u>YTD Budget</u>	<u>\$ Over Budget</u>	<u>Annual Budget</u>
<b>Ordinary Income/Expense</b>							
<b>Income</b>							
<b>4100 · Non-Tax Levy Revenue</b>	0.00	66,667.00	-66,667.00	576,888.34	266,668.00	310,220.34	400,000.00
<b>Total Income</b>	0.00	66,667.00	-66,667.00	576,888.34	266,668.00	310,220.34	400,000.00
<b>Gross Profit</b>	0.00	66,667.00	-66,667.00	576,888.34	266,668.00	310,220.34	400,000.00
<b>Expense</b>							
<b>5001 · Personnel Cost</b>	19,464.27	60,528.00	-41,063.73	601,000.18	298,221.00	302,779.18	411,866.00
<b>6001 · Building &amp; Land</b>	0.00	292.00	-292.00	0.00	2,920.00	-2,920.00	3,500.00
<b>6101 · Vehicles &amp; Equipment</b>	11,799.38	2,317.00	9,482.38	27,672.27	23,170.00	4,502.27	27,809.00
<b>6401 · Meetings, Travel &amp; Training</b>	2,357.60	12,591.00	-10,233.40	28,276.12	53,412.00	-25,135.88	78,600.00
<b>7001 · Managerial Cost</b>	265.00	50.00	215.00	159.36	500.00	-340.64	600.00
<b>Total Expense</b>	33,886.25	75,778.00	-41,891.75	657,107.93	378,223.00	278,884.93	522,375.00
<b>Net Ordinary Income</b>	-33,886.25	-9,111.00	-24,775.25	-80,219.59	-111,555.00	31,335.41	-122,375.00
<b>Net Income</b>	<b>-33,886.25</b>	<b>-9,111.00</b>	<b>-24,775.25</b>	<b>-80,219.59</b>	<b>-111,555.00</b>	<b>31,335.41</b>	<b>-122,375.00</b>

# Financial Report

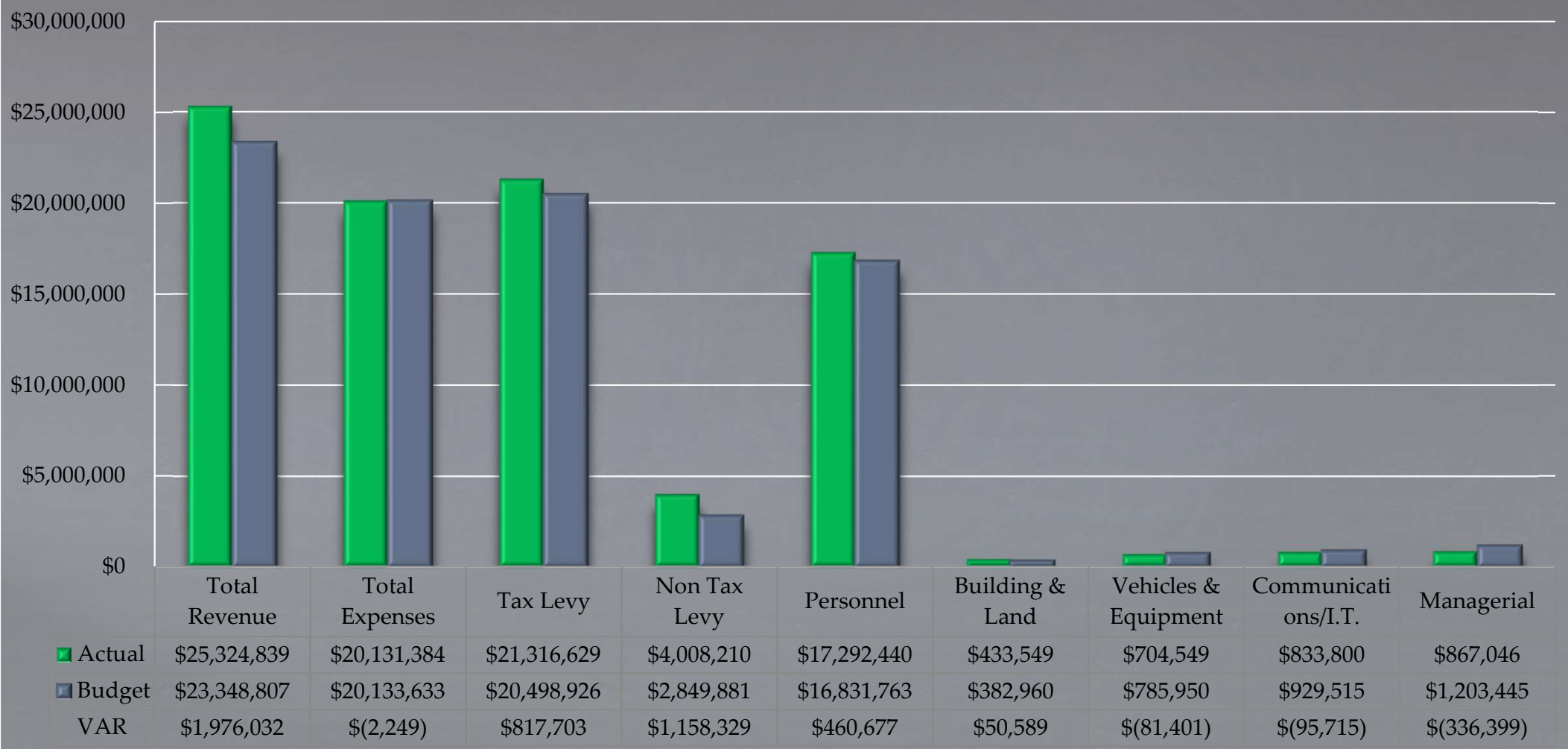
## April 2026



# April 2026

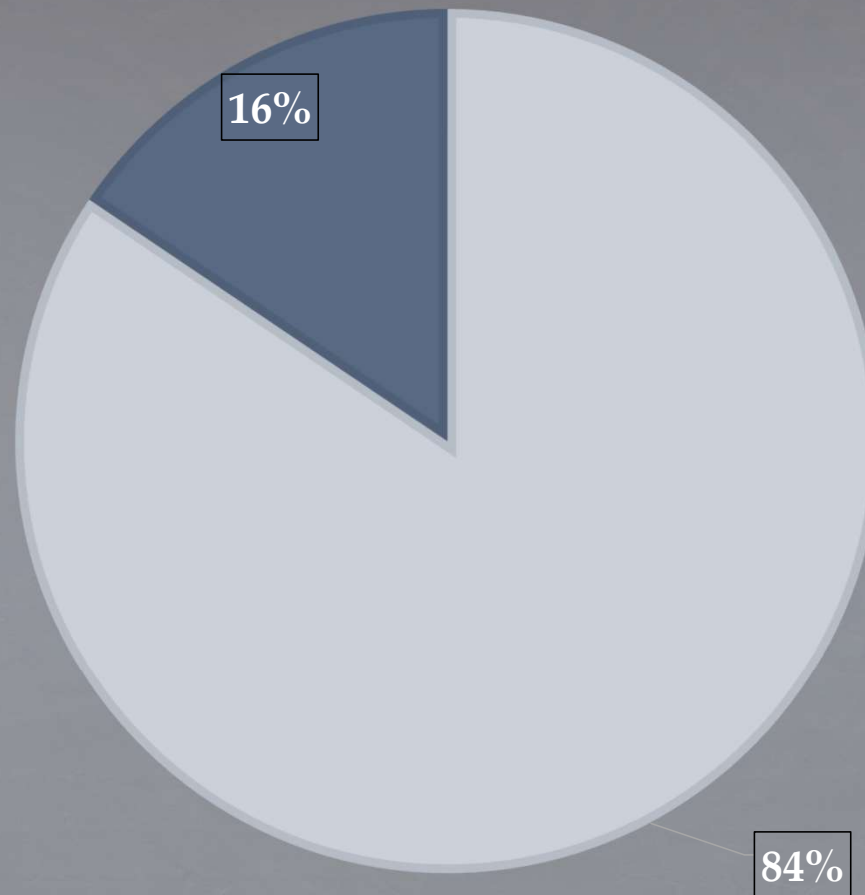


# Fiscal Year to Date Budget to Actual

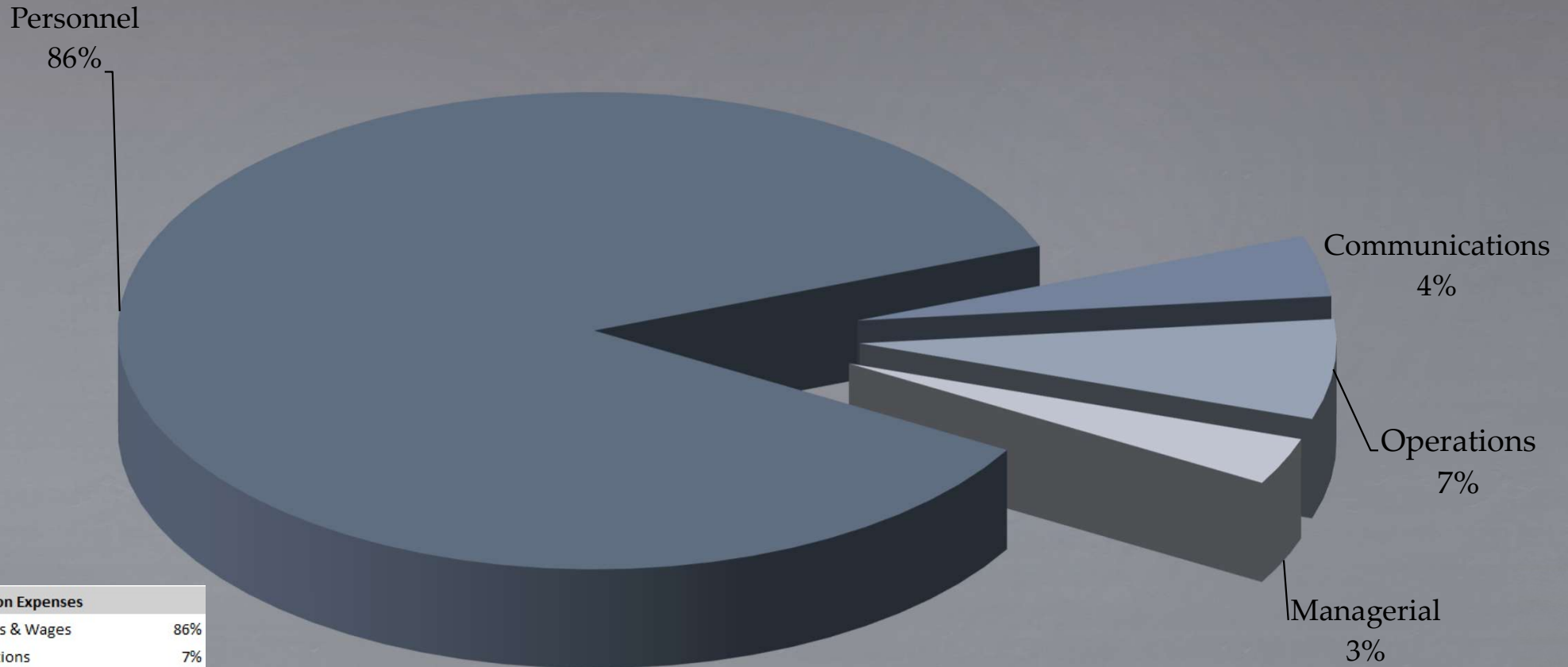


## YEAR TO DATE EXPENSES AS PERCENTAGE OF BUDGET

Actual YTD Budget Remaining

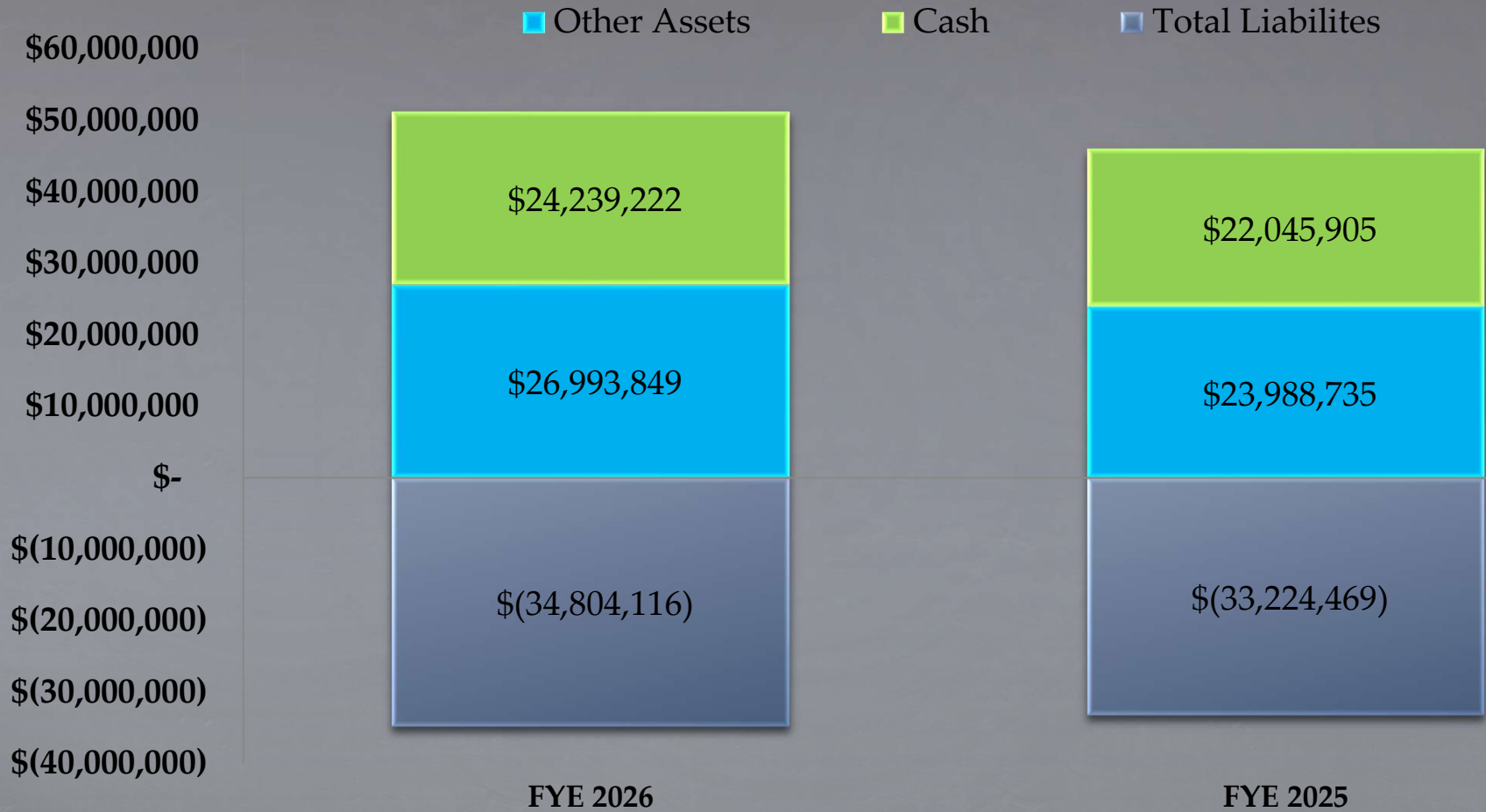


# Percentage of Expenses Year to Date



Function Expenses	
Salaries & Wages	86%
Operations	7%
Communications	4%
Managerial	3%

# Cash Position



## Sedona Fire District Transaction Detail by Account April 2026

Type	Date	Num	Name	Memo	Split	Debit	Credit	Balance
<b>1000 - Bill.com Money Out Clearing</b>								
Bill Pmt -Check	04/03/2026	Bill.com	RWC INTERNATIONAL	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		655.01	-655.01
Bill Pmt -Check	04/03/2026	Bill.com	Rhinehart Oil Co., LLC	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		3,073.54	-3,728.55
Bill Pmt -Check	04/03/2026	Bill.com	HUGHES FIRE EQUIPMENT ...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		203.47	-3,932.02
Bill Pmt -Check	04/03/2026	Bill.com	The Hvac Company	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		39,559.90	-43,491.92
Bill Pmt -Check	04/03/2026	Bill.com	Advanced Septic Service Llc	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		750.00	-44,241.92
Bill Pmt -Check	04/03/2026	Bill.com	928 Sign Company, LLC	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		49.44	-44,291.36
Bill Pmt -Check	04/03/2026	Bill.com	Bound Tree Medical LLC	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		1,594.38	-45,885.74
Bill Pmt -Check	04/03/2026	Bill.com	ZOLL MEDICAL CORPORAT...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		4,420.00	-50,305.74
Bill Pmt -Check	04/03/2026	Bill.com	PRUDENTIAL OVERALL SU...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		62.52	-50,368.26
Bill Pmt -Check	04/03/2026	Bill.com	Rhinehart Oil Co., LLC	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		2,972.28	-53,340.54
Bill Pmt -Check	04/03/2026	Bill.com	American Heart Association, I...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		143.35	-53,483.89
Bill Pmt -Check	04/03/2026	Bill.com	INTERSTATE BATTERIES O...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		160.71	-53,644.60
Bill Pmt -Check	04/03/2026	Bill.com	Rhinehart Oil Co., LLC	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		504.62	-54,149.22
Bill Pmt -Check	04/03/2026	Bill.com	O'REILLY AUTO PARTS	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		106.08	-54,255.30
Bill Pmt -Check	04/03/2026	Bill.com	NAPA AUTO PARTS	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		79.30	-54,334.60
Bill Pmt -Check	04/03/2026	Bill.com	Lumen Control - Access Bill	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		4,605.00	-58,939.60
Bill Pmt -Check	04/03/2026	Bill.com	O'REILLY AUTO PARTS	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		125.78	-59,065.38
Bill Pmt -Check	04/03/2026	Bill.com	Rhinehart Oil Co., LLC	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		2,036.55	-61,101.93
Bill Pmt -Check	04/03/2026	Bill.com	Jones Verde Valley	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		1,289.55	-62,391.48
Bill Pmt -Check	04/03/2026	Bill.com	Taylor & Sons Hauling	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		110.00	-62,501.48
Bill Pmt -Check	04/03/2026	Bill.com	MICHAEL M GOLIGHTLY AN...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		4,560.74	-67,062.22
Bill Pmt -Check	04/03/2026	Bill.com	Winzer	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		298.13	-67,360.35
Bill Pmt -Check	04/03/2026	Bill.com	Ambulance Medical Billing	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		20.05	-67,380.40
Bill Pmt -Check	04/03/2026	Bill.com	Dibble & Associates Consultin...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		2,502.50	-69,882.90
Bill Pmt -Check	04/03/2026	Bill.com	PRUDENTIAL OVERALL SU...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		62.52	-69,945.42
Bill Pmt -Check	04/03/2026	Bill.com	American Heart Association, I...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		190.05	-70,135.47
Bill Pmt -Check	04/03/2026	Bill.com	RWC INTERNATIONAL	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		112.14	-70,247.61
Bill Pmt -Check	04/03/2026	Bill.com	HUGHES FIRE EQUIPMENT ...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		91.81	-70,339.42
Bill Pmt -Check	04/03/2026	Bill.com	TopNotch Garage Doors by J...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		315.00	-70,654.42
Bill Pmt -Check	04/03/2026	Bill.com	RWC INTERNATIONAL	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		958.35	-71,612.77
Bill Pmt -Check	04/03/2026	Bill.com	Lenovo Inc	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		417.85	-72,030.62
Bill Pmt -Check	04/03/2026	Bill.com	American Heart Association, I...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		1,385.36	-73,415.98
Bill Pmt -Check	04/03/2026	Bill.com	O'REILLY AUTO PARTS	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		16.46	-73,432.44
Bill Pmt -Check	04/03/2026	Bill.com	PRUDENTIAL OVERALL SU...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		86.67	-73,519.11
Bill Pmt -Check	04/03/2026	Bill.com	NAPA AUTO PARTS	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		391.33	-73,910.44
General Journal	04/03/2026	2024-3...		BILL 04/03/26 Payables Funding	1050 - Chase - ...	73,910.44		0.00
Bill Pmt -Check	04/10/2026	Bill.com	Lenovo Inc	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		74.19	-74.19
Bill Pmt -Check	04/10/2026	Bill.com	HUGHES FIRE EQUIPMENT ...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		1,184.84	-1,259.03
Bill Pmt -Check	04/10/2026	Bill.com	Cocoonino Community College	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		2,277.00	-3,536.03
Bill Pmt -Check	04/10/2026	Bill.com	MERIT TECHNOLOGY PAR...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		5,341.31	-8,877.34
Bill Pmt -Check	04/10/2026	Bill.com	XEROX FINANCIAL SERVIC...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		972.73	-9,850.07
Bill Pmt -Check	04/10/2026	Bill.com	Life & Property Safety, LLC	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		105.00	-9,955.07
Bill Pmt -Check	04/10/2026	Bill.com	ALL-MED EQUIPMENT & SE...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		49.60	-10,004.67
Bill Pmt -Check	04/10/2026	Bill.com	RWC INTERNATIONAL	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		276.68	-10,281.35
Bill Pmt -Check	04/10/2026	Bill.com	RWC INTERNATIONAL	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		1,170.69	-11,452.04
Bill Pmt -Check	04/10/2026	Bill.com	O'REILLY AUTO PARTS	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		23.04	-11,475.08
Bill Pmt -Check	04/10/2026	Bill.com	MCI	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		88.28	-11,563.36
Bill Pmt -Check	04/10/2026	Bill.com	HUGHES FIRE EQUIPMENT ...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		79.32	-11,642.68
Bill Pmt -Check	04/10/2026	Bill.com	HingePoint	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		2,900.00	-14,542.68
Bill Pmt -Check	04/10/2026	Bill.com	Sedona-Oak Creek Airport Au...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		2,000.00	-16,542.68
Bill Pmt -Check	04/10/2026	Bill.com	ALL-MED EQUIPMENT & SE...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		81.00	-16,623.68
Bill Pmt -Check	04/10/2026	Bill.com	ALL-MED EQUIPMENT & SE...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		19.84	-16,643.52
Bill Pmt -Check	04/10/2026	Bill.com	ASDD DOCUMENT DESTR...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		105.00	-16,748.52
Bill Pmt -Check	04/10/2026	Bill.com	ALL-MED EQUIPMENT & SE...	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		64.48	-16,813.00
Bill Pmt -Check	04/10/2026	Bill.com	Helios Health AZ	https://app01.us.bill.com/BillPay?id=b...	2000 - Accounts...		21,975.00	-38,788.00

## Sedona Fire District Transaction Detail by Account April 2026

Type	Date	Num	Name	Memo	Split	Debit	Credit	Balance
Bill Pmt -Check	04/10/2026	Bill.com	HUGHES FIRE EQUIPMENT ...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		3,597.06	-42,385.06
Bill Pmt -Check	04/10/2026	Bill.com	INTERSTATE BATTERIES O...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		228.40	-42,613.46
Bill Pmt -Check	04/10/2026	Bill.com	NORTHERN ARIZONA HEAL...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		2,075.81	-44,689.27
Bill Pmt -Check	04/10/2026	Bill.com	ALL-MED EQUIPMENT & SE...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		81.00	-44,770.27
Bill Pmt -Check	04/10/2026	Bill.com	Pegasus Telecommunication...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		1,100.00	-45,870.27
Bill Pmt -Check	04/10/2026	Bill.com	PRUDENTIAL OVERALL SU...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		86.67	-45,956.94
Bill Pmt -Check	04/10/2026	Bill.com	NAPA AUTO PARTS	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		78.28	-46,035.22
Bill Pmt -Check	04/10/2026	Bill.com	Keepers Commercial Cleaning	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		1,406.00	-47,441.22
Bill Pmt -Check	04/10/2026	Bill.com	Boyle Pecharich Cline Whittin...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		2,193.15	-49,634.37
Bill Pmt -Check	04/10/2026	Bill.com	JON DAVIS	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		2,839.00	-52,473.37
Bill Pmt -Check	04/10/2026	Bill.com	HUGHES FIRE EQUIPMENT ...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		927.37	-53,400.74
Bill Pmt -Check	04/10/2026	Bill.com	HUGHES FIRE EQUIPMENT ...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		1,484.30	-54,885.04
Bill Pmt -Check	04/10/2026	Bill.com	Taft Stettinius & Hollister LLP	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		552.50	-55,437.54
General Journal	04/10/2026	2024-3...		BILL 04/10/26 Payables Funding	1050 · Chase - ...	55,437.54		0.00
General Journal	04/14/2026	2024-3...		BILL 04/14/26 Credit P26010801 - 69...	1050 · Chase - ...		3,600.00	-3,600.00
Bill Pmt -Check	04/17/2026	Bill.com	Rhinehart Oil Co., LLC	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		2,203.59	-5,803.59
Bill Pmt -Check	04/17/2026	Bill.com	JAMES VINCENT GROUP LLC	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		8,300.00	-14,103.59
Bill Pmt -Check	04/17/2026	Bill.com	L. N. Curtis and Sons	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		5,043.73	-19,147.32
Bill Pmt -Check	04/17/2026	Bill.com	Arizona Police Psychology	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		400.00	-19,547.32
Bill Pmt -Check	04/17/2026	Bill.com	Corvis Distributing	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		343.28	-19,890.60
Bill Pmt -Check	04/17/2026	Bill.com	SoftWright	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		2,798.74	-22,689.34
Bill Pmt -Check	04/17/2026	Bill.com	United Arizona Firefighters He...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		100,755.13	-123,444.47
Bill Pmt -Check	04/17/2026	Bill.com	Sun Signs & Graphics	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		274.63	-123,719.10
Bill Pmt -Check	04/17/2026	Bill.com	Corvis Distributing	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		200.92	-123,920.02
Bill Pmt -Check	04/17/2026	Bill.com	HUGHES FIRE EQUIPMENT ...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		101.93	-124,021.95
Bill Pmt -Check	04/17/2026	Bill.com	Rhinehart Oil Co., LLC	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		3,379.25	-127,401.20
Bill Pmt -Check	04/17/2026	Bill.com	American Heart Association, I...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		855.64	-128,256.84
Bill Pmt -Check	04/17/2026	Bill.com	Kronos SaaShr, Inc	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		121.72	-128,378.56
Bill Pmt -Check	04/17/2026	Bill.com	LEA-Architects, LLC	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		35,875.63	-164,254.19
Bill Pmt -Check	04/17/2026	Bill.com	LIGHT HOUSE OF ARIZONA	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		4,916.63	-169,170.82
Bill Pmt -Check	04/17/2026	Bill.com	SEDONA ENGRAVING & A...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		71.40	-169,242.22
Bill Pmt -Check	04/17/2026	Bill.com	COCONINO AUTO SUPPLY	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		9.09	-169,251.31
Bill Pmt -Check	04/17/2026	Bill.com	United Arizona Firefighters He...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		14,701.07	-183,952.38
Bill Pmt -Check	04/17/2026	Bill.com	O'REILLY AUTO PARTS	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		8.23	-183,960.61
Bill Pmt -Check	04/17/2026	Bill.com	VERIZON WIRELESS.	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		3,065.57	-187,026.18
Bill Pmt -Check	04/17/2026	Bill.com	Ambulance Medical Billing	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		9,185.83	-196,212.01
Bill Pmt -Check	04/17/2026	Bill.com	CBT Nuggets LLC	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		2,632.01	-198,844.02
Bill Pmt -Check	04/17/2026	Bill.com	CITY OF COTTONWOOD.	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		28,968.42	-227,812.44
Bill Pmt -Check	04/17/2026	Bill.com	Central Arizona Fire and Medi...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		211.82	-228,024.26
Bill Pmt -Check	04/17/2026	Bill.com	O'REILLY AUTO PARTS	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		157.04	-228,181.30
Bill Pmt -Check	04/17/2026	Bill.com	O'REILLY AUTO PARTS	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		100.62	-228,281.92
Bill Pmt -Check	04/17/2026	Bill.com	RWC INTERNATIONAL	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		222.58	-228,504.50
Bill Pmt -Check	04/17/2026	Bill.com	CORE Construction, Inc	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		33,400.00	-261,904.50
Bill Pmt -Check	04/17/2026	Bill.com	COCONINO AUTO SUPPLY	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		144.84	-262,049.34
Bill Pmt -Check	04/17/2026	Bill.com	Kronos SaaShr, Inc	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		550.00	-262,599.34
Bill Pmt -Check	04/17/2026	Bill.com	O'REILLY AUTO PARTS	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		68.09	-262,667.43
Bill Pmt -Check	04/17/2026	Bill.com	RWC INTERNATIONAL	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		509.15	-263,176.58
Bill Pmt -Check	04/17/2026	Bill.com	DAVID R HUNT	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		178.55	-263,355.13
Bill Pmt -Check	04/17/2026	Bill.com	PRUDENTIAL OVERALL SU...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		62.52	-263,417.65
Bill Pmt -Check	04/17/2026	Bill.com	Waste Management	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		235.60	-263,653.25
Bill Pmt -Check	04/17/2026	Bill.com	Verizon -#542042609-00001	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		1,092.62	-264,745.87
General Journal	04/17/2026	2024-3...		BILL 04/17/26 Payables Funding	1050 · Chase - ...	264,745.87		0.00
Bill Pmt -Check	04/24/2026	Bill.com	Rhinehart Oil Co., LLC	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		1,089.95	-1,089.95
Bill Pmt -Check	04/24/2026	Bill.com	O'REILLY AUTO PARTS	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		7.68	-1,097.63
Bill Pmt -Check	04/24/2026	Bill.com	PRUDENTIAL OVERALL SU...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		86.67	-1,184.30
Bill Pmt -Check	04/24/2026	Bill.com	Rhinehart Oil Co., LLC	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		2,676.43	-3,860.73

## Sedona Fire District Transaction Detail by Account April 2026

Type	Date	Num	Name	Memo	Split	Debit	Credit	Balance
Bill Pmt -Check	04/24/2026	Bill.com	American Heart Association, I...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		1,003.43	-4,864.16
Bill Pmt -Check	04/24/2026	Bill.com	HingePoint	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		580.00	-5,444.16
Bill Pmt -Check	04/24/2026	Bill.com	The Glass Company	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		1,511.00	-6,955.16
Bill Pmt -Check	04/24/2026	Bill.com	The Hvac Company	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		500.00	-7,455.16
Bill Pmt -Check	04/24/2026	Bill.com	TURBO & ELECTRIC	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		599.67	-8,054.83
Bill Pmt -Check	04/24/2026	Bill.com	Northern Arizona Inspection S...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		900.00	-8,954.83
Bill Pmt -Check	04/24/2026	Bill.com	RWC INTERNATIONAL	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		107.24	-9,062.07
Bill Pmt -Check	04/24/2026	Bill.com	Winzer	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		367.36	-9,429.43
Bill Pmt -Check	04/24/2026	Bill.com	Kussmaul Electronics	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		1,528.04	-10,957.47
Bill Pmt -Check	04/24/2026	Bill.com	Arizona Generator Technolog...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		4,618.80	-15,576.27
Bill Pmt -Check	04/24/2026	Bill.com	The Hvac Company	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		500.00	-16,076.27
Bill Pmt -Check	04/24/2026	Bill.com	INTERSTATE BATTERIES O...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		618.83	-16,695.10
Bill Pmt -Check	04/24/2026	Bill.com	RWC INTERNATIONAL	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		588.03	-17,283.13
Bill Pmt -Check	04/24/2026	Bill.com	Rescue Source	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		805.00	-18,088.13
Bill Pmt -Check	04/24/2026	Bill.com	HUGHES FIRE EQUIPMENT ...	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		285.34	-18,373.47
Bill Pmt -Check	04/24/2026	Bill.com	Securis Insurance Pool, Inc	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		209,374.00	-227,747.47
Bill Pmt -Check	04/24/2026	Bill.com	O'REILLY AUTO PARTS	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		115.31	-227,862.78
Bill Pmt -Check	04/24/2026	Bill.com	Arizona Fire District Association	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		5,000.00	-232,862.78
Bill Pmt -Check	04/24/2026	Bill.com	The Glass Company	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		4,642.50	-237,505.28
Bill Pmt -Check	04/24/2026	Bill.com	BIG PARK SEWER	https://app01.us.bill.com/BillPay?id=b...	2000 · Accounts...		456.21	-237,961.49
General Journal	04/24/2026	2024-4...		BILL 04/24/26 Payables Funding	1050 · Chase - ...	237,961.49		0.00
Total 1000 · Bill.com Money Out Clearing						632,055.34	632,055.34	0.00
<b>1010 · Capital Reserves Fund</b>								
Deposit	04/30/2026			Interest	4610 · Interest E...	37,850.66		37,850.66
Total 1010 · Capital Reserves Fund						37,850.66	0.00	37,850.66
<b>1050 · Chase - Operating Account</b>								
Deposit	04/01/2026		Anthem Blue		4140 · Insuranc...	189.16		189.16
Deposit	04/01/2026		BCBS		4140 · Insuranc...	397.42		586.58
Deposit	04/01/2026		BCBS		4140 · Insuranc...	591.75		1,178.33
Deposit	04/01/2026		Cigna		4140 · Insuranc...	238.30		1,416.63
Deposit	04/01/2026		Credit Bureau		4140 · Insuranc...	2,377.89		3,794.52
Deposit	04/01/2026		First Due		4140 · Insuranc...	765.69		4,560.21
Deposit	04/01/2026		Noridian		4140 · Insuranc...	500.57		5,060.78
Deposit	04/01/2026		OPTUM		4140 · Insuranc...	273.82		5,334.60
Deposit	04/01/2026		UHC		4140 · Insuranc...	2,763.53		8,098.13
Deposit	04/01/2026		United Health		4140 · Insuranc...	2,138.79		10,236.92
Deposit	04/01/2026		WPS		4140 · Insuranc...	116.37		10,353.29
Deposit	04/01/2026			Deposit	7150 · Uniforms	41.74		10,395.03
Check	04/01/2026		CENTURYLINK		6300 · Communi...		81.20	10,313.83
Check	04/01/2026		CENTURYLINK		6300 · Communi...		281.32	10,032.51
Check	04/01/2026		CENTURYLINK		6300 · Communi...		281.32	9,751.19
Check	04/01/2026		CENTURYLINK		6300 · Communi...		281.32	9,469.87
Check	04/01/2026		CENTURYLINK		6300 · Communi...		475.49	8,994.38
Check	04/01/2026		CENTURYLINK		6300 · Communi...		154.40	8,839.98
Check	04/01/2026		CENTURYLINK		6300 · Communi...		541.48	8,298.50
Check	04/01/2026		CENTURYLINK		6300 · Communi...		332.53	7,965.97
Deposit	04/02/2026		AARP		4140 · Insuranc...	227.70		8,193.67
Deposit	04/02/2026		BCBS		4140 · Insuranc...	2,578.81		10,772.48
Deposit	04/02/2026		BCBS		4140 · Insuranc...	1,444.32		12,216.80
Deposit	04/02/2026		Centene		4140 · Insuranc...	140.15		12,356.95
Deposit	04/02/2026		Credit Bureau		4140 · Insuranc...	3,155.19		15,512.14
Deposit	04/02/2026		First Due		4140 · Insuranc...	2,535.70		18,047.84

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Accrual Basis

## Sedona Fire District Transaction Detail by Account April 2026

Type	Date	Num	Name	Memo	Split	Debit	Credit	Balance
Deposit	04/02/2026		United Health		4140 · Insuranc...	1,943.81		19,991.65
Deposit	04/02/2026			Deposit	7150 · Uniforms	7.03		19,998.68
Check	04/02/2026		Bankcard	Service Charge	7070 · Bank and...		139.85	19,858.83
Check	04/02/2026	EFT	Gateway		7070 · Bank and...		22.00	19,836.83
Transfer	04/02/2026			Funds Transfer	1060 · Chase - ...		100,000.00	-80,163.17
General Journal	04/03/2026	2024-3...		BILL 04/03/26 Payables Funding	1000 · Bill.com ...		73,910.44	-154,073.61
Deposit	04/03/2026		Credit Bureau		4140 · Insuranc...	1,078.69		-152,994.92
Deposit	04/03/2026		First Due		4140 · Insuranc...	460.00		-152,534.92
Deposit	04/03/2026		Noridian		4140 · Insuranc...	748.17		-151,786.75
Deposit	04/03/2026		UHC		4140 · Insuranc...	290.00		-151,496.75
Check	04/03/2026	EFT	UniSource Energy		6010 · Utilities		92.91	-151,589.66
Deposit	04/06/2026		Cigna		4140 · Insuranc...	2,066.92		-149,522.74
Deposit	04/06/2026		Credit Bureau		4140 · Insuranc...	25.14		-149,497.60
Deposit	04/06/2026		First Due		4140 · Insuranc...	735.00		-148,762.60
Deposit	04/06/2026		Noridian		4140 · Insuranc...	4,137.51		-144,625.09
Deposit	04/06/2026		United Health		4140 · Insuranc...	3,121.01		-141,504.08
Check	04/06/2026		CENTURYLINK		6300 · Communi...		69.99	-141,574.07
Check	04/06/2026	EFT	UniSource Energy		6010 · Utilities		359.61	-141,933.68
Check	04/06/2026		Arizona Water Company		6010 · Utilities		37.34	-141,971.02
Check	04/06/2026		Arizona Water Company		6010 · Utilities		37.34	-142,008.36
Check	04/06/2026		Arizona Water Company		6010 · Utilities		40.35	-142,048.71
Check	04/06/2026		Arizona Water Company		6010 · Utilities		361.37	-142,410.08
Deposit	04/07/2026		AARP		4140 · Insuranc...	932.99		-141,477.09
Deposit	04/07/2026		Credit Bureau		4140 · Insuranc...	769.22		-140,707.87
Deposit	04/07/2026		First Due		4140 · Insuranc...	29.00		-140,678.87
Deposit	04/07/2026		HUMANA		4140 · Insuranc...	593.06		-140,085.81
Deposit	04/07/2026		United Health		4140 · Insuranc...	780.69		-139,305.12
Check	04/07/2026	EFT	Sedona Venture Water Sewer...		6010 · Utilities		65.55	-139,370.67
Check	04/07/2026	EFT	Bill.com		7170 · Dues/Fe...		662.39	-140,033.06
Check	04/07/2026		CENTURYLINK		6300 · Communi...		40.84	-140,073.90
Check	04/07/2026		CENTURYLINK		6300 · Communi...		31.75	-140,105.65
Check	04/07/2026		CENTURYLINK		6300 · Communi...		93.18	-140,198.83
Check	04/07/2026		CENTURYLINK		6300 · Communi...		219.44	-140,418.27
Check	04/07/2026		CENTURYLINK		6300 · Communi...		91.18	-140,509.45
Check	04/07/2026		CENTURYLINK		6300 · Communi...		81.94	-140,591.39
Check	04/07/2026		CENTURYLINK		6300 · Communi...		110.92	-140,702.31
Check	04/07/2026		CENTURYLINK		6300 · Communi...		95.18	-140,797.49
Check	04/07/2026		CENTURYLINK		6300 · Communi...		109.11	-140,906.60
Check	04/07/2026		CENTURYLINK		6300 · Communi...		36.48	-140,943.08
Check	04/07/2026		CENTURYLINK		6300 · Communi...		57.95	-141,001.03
Deposit	04/08/2026		Credit Bureau		4140 · Insuranc...	5,109.53		-135,891.50
Deposit	04/08/2026		First Due		4140 · Insuranc...	545.00		-135,346.50
Deposit	04/08/2026		UHC		4140 · Insuranc...	156.97		-135,189.53
Deposit	04/08/2026		United Health		4140 · Insuranc...	526.17		-134,663.36
Deposit	04/08/2026			Deposit	-SPLIT-	6,618.35		-128,045.01
Deposit	04/08/2026			Deposit	-SPLIT-	1,360.59		-126,684.42
Deposit	04/08/2026			Deposit	4160 · CPR Rev...	189.00		-126,495.42
Transfer	04/08/2026			Funds Transfer	1060 · Chase - ...	250,000.00		123,504.58
Deposit	04/09/2026		BCBS		4140 · Insuranc...	1,919.89		125,424.47
Deposit	04/09/2026		BCBS		4140 · Insuranc...	116.66		125,541.13
Deposit	04/09/2026		Credit Bureau		4140 · Insuranc...	2,010.71		127,551.84
Deposit	04/09/2026		Noridian		4140 · Insuranc...	737.08		128,288.92
Deposit	04/09/2026		OPTUM		4140 · Insuranc...	322.45		128,611.37
Deposit	04/09/2026		United Health		4140 · Insuranc...	741.94		129,353.31
Check	04/09/2026		Arizona Public Service		6010 · Utilities		441.40	128,911.91
General Journal	04/10/2026	2024-3...		BILL 04/10/26 Payables Funding	1000 · Bill.com ...		55,437.54	73,474.37

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Accrual Basis

## Sedona Fire District Transaction Detail by Account April 2026

Type	Date	Num	Name	Memo	Split	Debit	Credit	Balance
Deposit	04/10/2026		AARP		4140 · Insuranc...	771.36		74,245.73
Deposit	04/10/2026		AETNA		4140 · Insuranc...	129.59		74,375.32
Deposit	04/10/2026		AETNA		4140 · Insuranc...	2,081.59		76,456.91
Deposit	04/10/2026		BCBS		4140 · Insuranc...	321.95		76,778.86
Deposit	04/10/2026		Credit Bureau		4140 · Insuranc...	2,453.84		79,232.70
Deposit	04/10/2026		First Due		4140 · Insuranc...	550.00		79,782.70
Deposit	04/10/2026			Deposit	7120 · Office Su...	315.78		80,098.48
Bill Pmt -Check	04/13/2026	N/A	Wex Bank (new acct)	# 111804474	2000 · Accounts...		3,742.67	76,355.81
Deposit	04/13/2026		Credit Bureau		4140 · Insuranc...	151.70		76,507.51
Deposit	04/13/2026		First Due		4140 · Insuranc...	460.00		76,967.51
Check	04/13/2026	EFT	Arizona Public Service		-SPLIT-		7,772.98	69,194.53
Check	04/13/2026		CENTURYLINK		6300 · Communi...		108.04	69,086.49
Check	04/13/2026		CENTURYLINK		6300 · Communi...		114.95	68,971.54
General Journal	04/14/2026	2024-3...		BILL 04/14/26 Credit P26010801 - 69...	1000 · Bill.com ...	3,600.00		72,571.54
Deposit	04/14/2026		Credit Bureau		4140 · Insuranc...	325.59		72,897.13
Deposit	04/14/2026		Devoted Health		4140 · Insuranc...	242.83		73,139.96
Deposit	04/14/2026		Noridian		4140 · Insuranc...	3,736.48		76,876.44
Deposit	04/15/2026		BCBS		4140 · Insuranc...	2,294.96		79,171.40
Deposit	04/15/2026		Centene		4140 · Insuranc...	982.30		80,153.70
Deposit	04/15/2026		Centene		4140 · Insuranc...	1,432.39		81,586.09
Deposit	04/15/2026		Credit Bureau		4140 · Insuranc...	191.42		81,777.51
Deposit	04/15/2026		Devoted Health		4140 · Insuranc...	736.85		82,514.36
Deposit	04/15/2026		First Due		4140 · Insuranc...	300.00		82,814.36
Deposit	04/15/2026		Oxford Health		4140 · Insuranc...	1,586.40		84,400.76
Deposit	04/15/2026		United Health		4140 · Insuranc...	1,765.68		86,166.44
Check	04/15/2026	EFT	City of Sedona 005650-002	005650-002	6010 · Utilities		53.02	86,113.42
Check	04/15/2026	EFT			2003 · National ...		43,442.40	42,671.02
Transfer	04/15/2026			Funds Transfer	1060 · Chase - ...	250,000.00		292,671.02
Deposit	04/16/2026		36 Treas 310		4140 · Insuranc...	2,384.17		295,055.19
Deposit	04/16/2026		AARP		4140 · Insuranc...	1,864.82		296,920.01
Deposit	04/16/2026		Centene		4140 · Insuranc...	3,274.38		300,194.39
Deposit	04/16/2026		Credit Bureau		4140 · Insuranc...	693.66		300,888.05
Deposit	04/16/2026		First Due		4140 · Insuranc...	450.00		301,338.05
General Journal	04/17/2026	2024-3...		BILL 04/17/26 Payables Funding	1000 · Bill.com ...		264,745.87	36,592.18
Deposit	04/17/2026		AARP		4140 · Insuranc...	275.64		36,867.82
Deposit	04/17/2026		AETNA		4140 · Insuranc...	1,925.03		38,792.85
Deposit	04/17/2026		Credit Bureau		4140 · Insuranc...	705.01		39,497.86
Deposit	04/17/2026		First Due		4140 · Insuranc...	1,480.00		40,977.86
Deposit	04/17/2026		OPTUM		4140 · Insuranc...	282.06		41,259.92
Deposit	04/17/2026		UHC		4140 · Insuranc...	319.94		41,579.86
Check	04/17/2026	EFT	BIG PARK SEWER		6010 · Utilities		24.17	41,555.69
Check	04/17/2026	EFT	BIG PARK SEWER		6010 · Utilities		306.65	41,249.04
Check	04/17/2026	EFT	City of Sedona 005650-000	005650-000	6010 · Utilities		46.50	41,202.54
Check	04/17/2026	EFT	City of Sedona 005650-001	005650-001	6010 · Utilities		39.67	41,162.87
Check	04/17/2026	EFT	City of Sedona 005650-003	005650-003	6010 · Utilities		80.91	41,081.96
Check	04/17/2026	EFT	City of Sedona 005650-002	005650-002	6010 · Utilities		211.27	40,870.69
Deposit	04/20/2026		Centene		4140 · Insuranc...	580.00		41,450.69
Deposit	04/20/2026		Credit Bureau		4140 · Insuranc...	382.70		41,833.39
Deposit	04/20/2026		United Health		4140 · Insuranc...	396.69		42,230.08
Check	04/20/2026	EFT	Enterprise FM Trust		-SPLIT-		2,417.35	39,812.73
Check	04/20/2026	EFT	UniSource Energy		6010 · Utilities		100.68	39,712.05
Deposit	04/21/2026		36 Treas 310		4140 · Insuranc...	4,426.09		44,138.14
Deposit	04/21/2026		AARP		4140 · Insuranc...	626.67		44,764.81
Deposit	04/21/2026		Credit Bureau		4140 · Insuranc...	1,635.82		46,400.63
Deposit	04/21/2026		First Due		4140 · Insuranc...	2,835.40		49,236.03
Deposit	04/21/2026		Noridian		4140 · Insuranc...	8,821.86		58,057.89

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Accrual Basis

## Sedona Fire District Transaction Detail by Account April 2026

Type	Date	Num	Name	Memo	Split	Debit	Credit	Balance
Check	04/21/2026	EFT	UniSource Energy		6010 · Utilities		431.33	57,626.56
Check	04/21/2026	EFT	UniSource Energy		6010 · Utilities		46.64	57,579.92
Check	04/21/2026	EFT	UniSource Energy		6010 · Utilities		42.41	57,537.51
Deposit	04/22/2026		36 Treas 310		4140 · Insuranc...	10,247.45		67,784.96
Deposit	04/22/2026		BCBS		4140 · Insuranc...	165.51		67,950.47
Deposit	04/22/2026		BCBS		4140 · Insuranc...	3,072.51		71,022.98
Deposit	04/22/2026		Credit Bureau		4140 · Insuranc...	2,282.25		73,305.23
Deposit	04/22/2026		Devoted Health		4140 · Insuranc...	612.23		73,917.46
Deposit	04/22/2026		First Due		4140 · Insuranc...	200.00		74,117.46
Deposit	04/22/2026		Noridian		4140 · Insuranc...	3,222.15		77,339.61
Deposit	04/22/2026		United Health		4140 · Insuranc...	1,354.72		78,694.33
Check	04/22/2026		CENTURYLINK		6300 · Communi...		335.24	78,359.09
Deposit	04/23/2026		AARP		4140 · Insuranc...	1,240.52		79,599.61
Deposit	04/23/2026		AETNA		4140 · Insuranc...	2,072.17		81,671.78
Deposit	04/23/2026		BCBS		4140 · Insuranc...	4,610.99		86,282.77
Deposit	04/23/2026		Centene		4140 · Insuranc...	3,342.30		89,625.07
Deposit	04/23/2026		First Due		4140 · Insuranc...	810.00		90,435.07
Deposit	04/23/2026		Noridian		4140 · Insuranc...	2,513.50		92,948.57
Deposit	04/23/2026		Paymac		4140 · Insuranc...	1,462.60		94,411.17
Deposit	04/23/2026		United Health		4140 · Insuranc...	645.52		95,056.69
General Journal	04/24/2026	2024-4...		BILL 04/24/26 Payables Funding	1000 · Bill.com ...		237,961.49	-142,904.80
Deposit	04/24/2026		36 Treas 310		4140 · Insuranc...	4,779.68		-138,125.12
Deposit	04/24/2026		AETNA		4140 · Insuranc...	459.87		-137,665.25
Deposit	04/24/2026		AHCCCS		4140 · Insuranc...	4,851.58		-132,813.67
Deposit	04/24/2026		BCBS		4140 · Insuranc...	331.00		-132,482.67
Deposit	04/24/2026		Centene		4140 · Insuranc...	143.25		-132,339.42
Deposit	04/24/2026		Devoted Health		4140 · Insuranc...	1,045.00		-131,294.42
Deposit	04/24/2026		First Due		4140 · Insuranc...	660.00		-130,634.42
Deposit	04/27/2026		AETNA		4140 · Insuranc...	832.41		-129,802.01
Deposit	04/27/2026		BCBS		4140 · Insuranc...	1,631.44		-128,170.57
Deposit	04/27/2026		Credit Bureau		4140 · Insuranc...	1,790.89		-126,379.68
Deposit	04/27/2026		Devoted Health		4140 · Insuranc...	415.63		-125,964.05
Deposit	04/27/2026		EIC		4140 · Insuranc...	836.67		-125,127.38
Deposit	04/27/2026		HUMANA		4140 · Insuranc...	1,737.36		-123,390.02
Deposit	04/27/2026		HUMANA		4140 · Insuranc...	849.75		-122,540.27
Check	04/27/2026		CENTURYLINK		6300 · Communi...		84.94	-122,625.21
Deposit	04/28/2026		36 Treas 310		4140 · Insuranc...	6,970.83		-115,654.38
Deposit	04/28/2026		AETNA		4140 · Insuranc...	693.08		-114,961.30
Deposit	04/28/2026		Credit Bureau		4140 · Insuranc...	551.30		-114,410.00
Deposit	04/28/2026		EIC		4140 · Insuranc...	470.27		-113,939.73
Deposit	04/28/2026		HUMANA		4140 · Insuranc...	568.84		-113,370.89
Deposit	04/28/2026		HUMANA		4140 · Insuranc...	569.05		-112,801.84
Deposit	04/28/2026		HUMANA		4140 · Insuranc...	492.90		-112,308.94
Deposit	04/28/2026		Noridian		4140 · Insuranc...	1,214.70		-111,094.24
Deposit	04/28/2026		UHC		4140 · Insuranc...	1,746.09		-109,348.15
Deposit	04/28/2026		Mutual of Omaha		4140 · Insuranc...	167.49		-109,180.66
Check	04/28/2026	EFT	UniSource Energy		6010 · Utilities		36.32	-109,216.98
Transfer	04/28/2026			Funds Transfer	1060 · Chase - ...	299,360.60		190,143.62
Deposit	04/29/2026		36 Treas 310		4140 · Insuranc...	4,430.96		194,574.58
Deposit	04/29/2026		AETNA		4140 · Insuranc...	507.41		195,081.99
Deposit	04/29/2026		BCBS		4140 · Insuranc...	116.94		195,198.93
Deposit	04/29/2026		BCBS		4140 · Insuranc...	132.55		195,331.48
Deposit	04/29/2026		Centene		4140 · Insuranc...	604.41		195,935.89
Deposit	04/29/2026		Centene		4140 · Insuranc...	455.08		196,390.97
Deposit	04/29/2026		Credit Bureau		4140 · Insuranc...	404.13		196,795.10
Deposit	04/29/2026		HUMANA		4140 · Insuranc...	570.22		197,365.32

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Accrual Basis

## Sedona Fire District Transaction Detail by Account April 2026

Type	Date	Num	Name	Memo	Split	Debit	Credit	Balance
Deposit	04/29/2026		National Bank		4140 · Insuranc...	1,337.68		198,703.00
Deposit	04/29/2026		Noridian		4140 · Insuranc...	3,573.92		202,276.92
Deposit	04/29/2026		OPTUM		4140 · Insuranc...	343.03		202,619.95
Deposit	04/29/2026		United Health		4140 · Insuranc...	3,266.80		205,886.75
Deposit	04/29/2026		Mutual of Omaha		4140 · Insuranc...	147.43		206,034.18
Check	04/29/2026		Arizona Water Company		6010 · Utilities		37.53	205,996.65
Check	04/29/2026		Arizona Water Company		6010 · Utilities		52.61	205,944.04
Check	04/29/2026		Arizona Water Company		6010 · Utilities		94.28	205,849.76
Check	04/29/2026		Arizona Water Company		6010 · Utilities		161.19	205,688.57
Check	04/29/2026		Arizona Water Company		6010 · Utilities		365.44	205,323.13
Deposit	04/30/2026		36 Treas 310		4140 · Insuranc...	2,320.91		207,644.04
Deposit	04/30/2026		AARP		4140 · Insuranc...	127.70		207,771.74
Deposit	04/30/2026		BCBS		4140 · Insuranc...	2,297.21		210,068.95
Deposit	04/30/2026		BCBS		4140 · Insuranc...	4,064.09		214,133.04
Deposit	04/30/2026		Centene		4140 · Insuranc...	11,341.47		225,474.51
Deposit	04/30/2026		Credit Bureau		4140 · Insuranc...	1,022.59		226,497.10
Deposit	04/30/2026		First Due		4140 · Insuranc...	100.00		226,597.10
Deposit	04/30/2026		HUMANA		4140 · Insuranc...	567.45		227,164.55
Deposit	04/30/2026		Noridian		4140 · Insuranc...	19,100.37		246,264.92
Deposit	04/30/2026		United Health		4140 · Insuranc...	2,372.44		248,637.36
Total 1050 · Chase - Operating Account						1,046,569.02	797,931.66	248,637.36
<b>1060 · Chase - Payroll Account</b>								
Bill	04/02/2026	04.02....	Sedona Fire District	Weekly Cash Flow	2000 · Accounts...	950,000.00		950,000.00
Transfer	04/02/2026			Funds Transfer	1050 · Chase - ...	100,000.00		1,050,000.00
Check	04/02/2026		Nationwide		2022 · Retireme...		3,334.97	1,046,665.03
Check	04/02/2026		Nationwide		2022 · Retireme...		4,525.37	1,042,139.66
Check	04/02/2026		Nationwide		2022 · Retireme...		5,721.45	1,036,418.21
Check	04/02/2026		Nationwide		2022 · Retireme...		5,906.90	1,030,511.31
Check	04/02/2026		Nationwide		2022 · Retireme...		8,037.50	1,022,473.81
Check	04/02/2026		Nationwide		2022 · Retireme...		8,377.81	1,014,096.00
Check	04/02/2026		Nationwide		2022 · Retireme...		8,560.71	1,005,535.29
Check	04/02/2026		Nationwide		2022 · Retireme...		9,476.61	996,058.68
General Journal	04/03/2026	3/27/2...			5010 · Salaries ...		251,345.28	744,713.40
General Journal	04/03/2026	3/27/2...			5010 · Salaries ...		43,859.55	700,853.85
General Journal	04/03/2026	3/27/2...			5010 · Salaries ...		1,428.20	699,425.65
Check	04/03/2026		Healthequity, Inc.		2018 · HSA Ded...		9,126.31	690,299.34
Check	04/06/2026		Nationwide		2022 · Retireme...		4,690.82	685,608.52
Check	04/06/2026		Nationwide		2022 · Retireme...		4,898.66	680,709.86
Transfer	04/08/2026			Funds Transfer	1050 · Chase - ...		250,000.00	430,709.86
Check	04/09/2026		Retirement RCR		2022 · Retireme...		13,889.48	416,820.38
Transfer	04/15/2026			Funds Transfer	1050 · Chase - ...		250,000.00	166,820.38
General Journal	04/17/2026	4/10/2...			5010 · Salaries ...		373,154.91	-206,334.53
General Journal	04/17/2026	4/10/2...			5010 · Salaries ...		83,638.20	-289,972.73
General Journal	04/17/2026	4/10/2...			5010 · Salaries ...		1,428.20	-291,400.93
Check	04/17/2026		AFLAC		5100 · Benefits- ...		2,805.20	-294,206.13
Check	04/17/2026		Nationwide		2022 · Retireme...		5,146.55	-299,352.68
Check	04/17/2026		Nationwide		2022 · Retireme...		5,152.48	-304,505.16
Check	04/17/2026		Nationwide		2022 · Retireme...		5,240.74	-309,745.90
Check	04/17/2026		Nationwide		2022 · Retireme...		5,721.45	-315,467.35
Check	04/17/2026		Nationwide		2022 · Retireme...		6,648.61	-322,115.96
Check	04/17/2026		Nationwide		2022 · Retireme...		6,955.33	-329,071.29
Check	04/17/2026		Nationwide		2022 · Retireme...		7,068.91	-336,140.20
Check	04/17/2026		Nationwide		2022 · Retireme...		10,480.29	-346,620.49
Check	04/17/2026		Nationwide		2022 · Retireme...		11,919.88	-358,540.37

2:51 AM

05/12/26

Accrual Basis

## Sedona Fire District Transaction Detail by Account April 2026

Type	Date	Num	Name	Memo	Split	Debit	Credit	Balance
Check	04/17/2026		Nationwide		2022 · Retireme...		13,289.97	-371,830.34
Check	04/17/2026		Retirement RCR		2022 · Retireme...		13,428.60	-385,258.94
Check	04/17/2026		Nationwide		2022 · Retireme...		16,073.88	-401,332.82
Bill	04/21/2026	04.21....	Sedona Fire District	Weekly Cash Flow	2000 · Accounts...	1,100,000.00		698,667.18
Check	04/24/2026		Healthequity, Inc.		2018 · HSA Ded...		23.10	698,644.08
General Journal	04/24/2026	2024-4...		Kronos tax col	2017 · Federal ...	1,704.09		700,348.17
Transfer	04/28/2026			Funds Transfer	1050 · Chase - ...		299,360.60	400,987.57
Check	04/29/2026		Healthequity, Inc.		2018 · HSA Ded...		5,240.74	395,746.83
General Journal	04/30/2026	4/24/2...			5010 · Salaries ...		251,976.42	143,770.41
General Journal	04/30/2026	4/24/2...			5010 · Salaries ...		46,174.60	97,595.81
General Journal	04/30/2026	4/24/2...			5010 · Salaries ...		1,428.20	96,167.61
Total 1060 · Chase - Payroll Account						2,151,704.09	2,055,536.48	96,167.61
<b>1070 · County General Fund</b>								
Bill Pmt -Check	04/02/2026	70620...	Sedona Fire District	Weekly Cash Flow	2000 · Accounts...		950,000.00	-950,000.00
Bill Pmt -Check	04/08/2026	70620...	Sedona Verde Valley FF Asso...		2000 · Accounts...		3,162.90	-953,162.90
Bill Pmt -Check	04/21/2026	70620...	Sedona Fire District	Weekly Cash Flow	2000 · Accounts...		1,100,000.00	-2,053,162.90
Bill Pmt -Check	04/28/2026	70620...	COOPER CARR	NREMT National Registry Paramedic...	2000 · Accounts...		175.00	-2,053,337.90
Bill Pmt -Check	04/28/2026	70620...	Sedona Verde Valley FF Asso...		2000 · Accounts...		3,162.90	-2,056,500.80
Bill Pmt -Check	04/28/2026	70620...	Sedona Verde Valley Firefight...	Charity Donations	2000 · Accounts...		752.00	-2,057,252.80
Bill Pmt -Check	04/28/2026	70620...	Standard Insurance Company	LTD Insurance	2000 · Accounts...		5,334.86	-2,062,587.66
General Journal	04/30/2026	2024-4...		to record prop tax for Apr2026	-SPLIT-	966,607.38		-1,095,980.28
General Journal	04/30/2026	2024-4...		to record prop tax for Apr 2026	-SPLIT-	3,823,980.95		2,728,000.67
Deposit	04/30/2026			Interest	4610 · Interest E...	19,939.04		2,747,939.71
Total 1070 · County General Fund						4,810,527.37	2,062,587.66	2,747,939.71
<b>TOTAL</b>						<b>8,678,706.48</b>	<b>5,548,111.14</b>	<b>3,130,595.34</b>

# Sedona Fire District

Fiscal Year  
Begins: Jul-25

## Twelve-Month Cash Flow

Sedona Fire District															
	Beginning	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Monthly Average	Overview
<b>Cash Summary</b>															
<b>Cash on Hand</b> (beginning of month)	19,082,333	19,082,333	18,172,663	16,383,189	15,335,278	21,694,821	23,461,656	24,560,660	24,165,799	22,281,963	21,108,626	24,239,222	22,857,461	21,111,972	
<b>Cash Available</b> (on hand + receipts, before cash out)	19,082,333	19,940,964	18,346,405	17,462,711	24,232,687	25,276,607	28,329,213	27,988,113	25,629,716	25,105,581	28,255,917	25,298,643	23,606,833	24,122,783	
<b>Cash Position</b> (end of month)	19,082,333	18,172,663	16,383,189	15,335,278	21,694,821	23,461,656	24,560,660	24,165,799	22,281,963	21,108,626	24,239,222	22,857,461	21,811,375	21,339,393	
<b>Cash Receipts</b>															
Tax Levy Revenue		107,966	45,183	533,794	8,413,964	3,120,618	2,464,828	889,038	357,617	593,033	4,790,588	726,830	416,785	1,871,687	
Non-Tax Levy Revenue		750,666	128,559	545,728	483,445	461,169	2,402,729	2,538,414	1,106,300	2,230,585	2,356,702	332,591	332,587	1,139,123	
Line of Credit		0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Cash Receipts</b>		<b>858,631</b>	<b>173,742</b>	<b>1,079,523</b>	<b>8,897,409</b>	<b>3,581,787</b>	<b>4,867,557</b>	<b>3,427,453</b>	<b>1,463,917</b>	<b>2,823,618</b>	<b>7,147,291</b>	<b>1,059,421</b>	<b>749,372</b>	<b>3,010,810</b>	
<b>Cash Paid Out</b>															
Disbursements		1,768,301	1,963,217	2,127,433	2,537,866	1,814,952	3,768,553	3,822,314	3,347,753	3,996,954	4,016,695	2,441,182	1,795,458	2,783,390	
Repayment of LOC		0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Cash Paid Out</b>		<b>1,768,301</b>	<b>1,963,217</b>	<b>2,127,433</b>	<b>2,537,866</b>	<b>1,814,952</b>	<b>3,768,553</b>	<b>3,822,314</b>	<b>3,347,753</b>	<b>3,996,954</b>	<b>4,016,695</b>	<b>2,441,182</b>	<b>1,795,458</b>	<b>2,783,390</b>	
		(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Budget)	(Budget)		



# SEDONA FIRE DISTRICT

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## SECTION 1: Agenda Item Information - Form submitter

Fill out this section **ONLY**

<b>Submitter:</b>	Bob Motz		
<b>Submission Date:</b>	5/7/2026		
<b>Subject:</b>	Telecom DC Power Upgrade		
<b>Division/Section:</b>	Telecommunications		
<b>Board Meeting Date:</b>	5/19/2026	<b>Board Meeting Type:</b>	Regular
<b>Agenda Topic Type:</b>	Discussion/Possible Action		
<b>Action Required:</b>	<input checked="" type="checkbox"/> Motion <input type="checkbox"/> Resolution <input type="checkbox"/> Other (explain):		
<b>Attachments:</b>	<input type="checkbox"/> Y <input checked="" type="checkbox"/> N	<b>Signatures Required:</b>	<input checked="" type="checkbox"/> Y <input type="checkbox"/> N
<b>List attachment(s):</b>			

<b>Agenda Item Description</b> <i>(how it will appear on the agenda):</i>
<b>Telecom DC Power Upgrade</b>
<b>Background:</b>
<p><b>Direct Current (DC) Power System Replacement &amp; Upgrade – Radio Sites</b></p> <p><b>Purpose of Project</b></p> <ul style="list-style-type: none"> <li>• Replace aging and unsupported DC power infrastructure at radio communication sites.</li> <li>• Upgrade systems to support the ongoing Zetron radio system project.</li> <li>• Address ongoing maintenance and reliability concerns with existing equipment.</li> </ul> <p><b>Existing System Concerns</b></p> <ul style="list-style-type: none"> <li>• Current rectifiers are obsolete and no longer supportable.</li> <li>• Existing battery systems are at end of service life.</li> <li>• Delays in final equipment determination were caused by evolving Zetron project requirements.</li> </ul> <p><b>Equipment Included</b></p> <ul style="list-style-type: none"> <li>• DC battery replacement systems</li> <li>• DC rectifier systems</li> <li>• UPS/Inverter systems for network equipment backup power</li> </ul> <p><b>Battery System Details</b></p> <ul style="list-style-type: none"> <li>• 165 specialty AGM lead-acid telecom batteries required.</li> <li>• Manufacturer: Deka</li> <li>• Supplier/Reseller: <a href="#">Tessco</a></li> <li>• Unit Cost: \$635.63 each</li> <li>• Total Battery Cost: \$122,150.24</li> <li>• Pricing reflects approximately 18.5% discount from list pricing.</li> <li>• Estimated battery shipment availability: end of current month.</li> </ul>



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## Rectifier System Details

- Manufacturer: ICT (Integrated Circuit Technologies)
- Reseller: [Talley Inc.](#)
- Current Rectifier Quote: \$79,953.93
- Includes remote monitoring and control functionality unique to ICT product line.
- Comparable systems do not provide equivalent integrated monitoring features.

## UPS/Inverter System Details

- Manufacturer: [Samlex America](#)
- Rack-mounted -48V synchronized inverter systems.
- Designed to share telecom battery bank with radio equipment.
- Provides extended runtime beyond traditional UPS systems with internal batteries.
- Intended to support critical networking equipment.
- Final UPS/Inverter quote still pending. Installation costs are still pending.

## Procurement Considerations

- Equipment sourced through specialized telecom manufacturers and authorized resellers.
- Manufacturer pricing is factory-controlled, limiting true competitive bid opportunities between resellers.
- Batteries and telecom rectifier systems are specialized infrastructure components, not general commodity items.
- Some DC breaker amperage values remain placeholders pending final engineering confirmation.
- Placeholder adjustments are expected to modify specifications only, not overall project pricing.

## Schedule & Lead Time Concerns

- Rectifier lead times are currently unknown.
- Early approval may help avoid additional schedule delays and supply-chain impacts.

## Capital Plan Alignment

- Project is in the FY26 approved Capital Plan:
  - Battery, Rectifier, UPS Upgrade line item for \$500,000

There will be additional components necessary to complete this project and vendors for the installation work. Those will be captured in future BAC/POs.

## Financial Information:

Cost:	\$ 300,000.00	<input type="checkbox"/> Not Applicable
-------	---------------	---

Information:	This is a not-to-exceed price. Awaiting final quotes from vendors.
--------------	--

## Internal Process Perspective:

This is required for system maintenance and to support the Zetron Radio Upgrade project.

## Requested Action:

Approval of an expenditure for the DC power system replacement and upgrade, in an amount not to exceed \$300,000.00.



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## SECTION 2: Review & Approve (Sent via DocuSign, signed in order)

<b>Executive Assistant to the Fire Chief Review</b>		
<p><b>Suggested Agenda Item Verbiage:</b> Possible approval of an expenditure for the DC power system replacement and upgrade, in an amount not to exceed \$300,000.00.</p> <p><b>Suggested Motion Verbiage:</b> I move to approve the expenditure for the DC power system replacement and upgrade, in an amount not to exceed \$300,000.00.</p>	Executive Session Anticipated:	<input type="checkbox"/> Y <input checked="" type="checkbox"/> N

**Signature:** Signed by:  
Christi Weigand  
1192429B4A42476... **Date:** 5/11/2026

<b>Finance Director Review</b>		<input checked="" type="checkbox"/> Budgeted <input type="checkbox"/> Unbudgeted
Comments:	This expenditure is included in the FY26 approved Capital Plan under the Battery, Rectifier, UPS Upgrade line item, with total budget authority of \$500,000. The requested approval is for a not-to-exceed amount of \$300,000. Staff is obtaining and evaluating vendor proposals to ensure the District receives the best overall value for this specialized equipment procurement.	

**Signature:** DocuSigned by:  
Gabe Buldra  
92614AB5A9F242A... **Date:** 5/12/2026

<b>Board Attorney Review</b>		<input checked="" type="checkbox"/> Recommended <input type="checkbox"/> Recommended Revisions <input type="checkbox"/> Executive Session Recommendation
Comments:	Approval as to Agenda item language.	

**Signature:** Signed by:  
Tomas Montoya  
391109D8F483431... **Date:** 5/13/2026

<b>Fire Chief Review</b>		<input type="checkbox"/> Approved
Comments:	Due to lead times on ordering and a desire to have the sites prepared for the new equipment I am comfortable with this not to exceed proposal. This is a budgeted capital purchase that aligns with our infrastructure upgrade.	

**Signature:** DocuSigned by:  
Ed Mezulis  
CEA95454CB1D439... **Date:** 5/13/2026



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**SECTION 3: Board Meeting** (Completed after Review and Approval is concluded. The finalized versions are used at the meeting).


**Board Meeting Date:** 5/19/2026

### Finalized Agenda Item Verbiage:

<b>Discussion/Possible Action</b>	Possible approval of the expenditure of funds for the direct current power system replacement and upgrade in an amount not to exceed \$300,000.00.
<b>Executive Session</b> (if applicable)	
<b>PO Over \$50K</b>	

### Finalized Motion Verbiage:

<b>Approved/Reviewed Motion:</b>	I move to approve the expenditure of funds for the direct current power system replacement and upgrade in an amount not to exceed \$300,000.00.
----------------------------------	---

**Signature:** 

**Date:** 5/13/2026



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## SECTION 1: Agenda Item Information - Form submitter

Fill out this section only

<b>Submitter:</b>	Div. Chief Buzz Lechowski		
<b>Submission Date:</b>	5/13/2026		
<b>Subject:</b>	Purchase of Two Pierce Manufacturing Pumpers, PUC/Enforcer Chassis Type 1 Engines		
<b>Division/Section:</b>	Fleet		
<b>Board Meeting Date:</b>	5/19/2026	<b>Board Meeting Type:</b>	Regular
<b>Agenda Topic Type:</b>	PO over \$50K		
<b>Action Required:</b>	<input checked="" type="checkbox"/> Motion <input type="checkbox"/> Resolution <input type="checkbox"/> Other (explain):		
<b>Attachments:</b>	<input checked="" type="checkbox"/> Y <input type="checkbox"/> N	<b>Signatures Required:</b>	<input checked="" type="checkbox"/> Y <input type="checkbox"/> N
<b>List attachment(s):</b>	Option List, Option Detail, Quote #EM809		

<b>Agenda Item Description</b> <i>(How it will appear on the Agenda):</i>	
Seeking Board Approval for capital purchase of two Type 1 Pierce Engines.	
<b>Background:</b>	
Requesting approval for the purchase of two Pierce PUC/Enforcer Engines. These engines will replace two first line fire engines as part of a fleet rotation and replacement process outlined in the SFD capital plan.	
The vehicles being replaced will then become backup or reserve engines that will then be utilized when first line engines are out of service for periodic maintenance and/or repair, deployment during major incidents, and facilitate training events.	
<b>Financial Information:</b>	
Cost:	\$ 2,245,482.00 <input type="checkbox"/> Not Applicable
<b>Information:</b>	The above quote is for both Engines and total price must be paid as outline in the quote and prior to delivery. Appropriate discounts have been applied at the recommendation of finance. These vehicles are priced under the Houston-Galveston Area Council Cooperative Purchasing Program and will be purchased utilizing HGACBuy Contract FS12-23.
<b>Internal Process Perspective:</b>	
The lead time on the build and receipt of these vehicles is up to 33 months. While these vehicles to not require immediate replacement today, the prescribed lead time from the date of submitting a PO to the vendor and delivery aligns with our projected replacement timeframe.	



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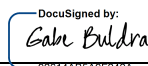
<b>Requested Action:</b>
Approval of the expenditure of funds for the purchase of two Pierce PUC/Enforcer Engines in an amount not to exceed \$2,245,482.00.

## SECTION 2: Review & Approve (Sent via DocuSign, signed in order)

<b>Executive Assistant to the Fire Chief Review</b>		
<b>Suggested Agenda Item Verbiage:</b> Possible approval of the expenditure of funds for the purchase of two Pierce PUC/Enforcer Engines in an amount not to exceed \$2,245,482.00.  <b>Suggested Motion Verbiage:</b> I move to approve the expenditure of funds for the purchase of two Pierce PUC/Enforcer Engines in an amount not to exceed \$2,245,482.00.	Executive Session Anticipated:	<input type="checkbox"/> Y <input checked="" type="checkbox"/> N

**Signature:**  **Date:** 5/13/2026

<b>Finance Director Review</b>		<input checked="" type="checkbox"/> Budgeted <input type="checkbox"/> Unbudgeted
Comments:	Finance has reviewed the proposed purchase of two Type 1 Engines and confirms that the acquisition is exempt from the District's formal bid requirements through the use of a cooperative purchasing contract. The purchase is within the current funded capital plan.	

**Signature:**  **Date:** 5/13/2026

<b>Board Attorney Review</b>		<input checked="" type="checkbox"/> Recommended <input type="checkbox"/> Recommended Revisions <input type="checkbox"/> Executive Session Recommendation
Comments:	Approval as to Agenda Item language.	

**Signature:**  **Date:** 5/14/2026

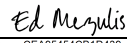


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<b>Fire Chief Review</b>	<input type="checkbox"/> Approved
Comments:	This purchase aligns with our capital plan and keeps us on track with our apparatus replacement program. Approving the purchase of two apparatus helps us recognize some savings and the payment schedule aligns with our projected expenses over the next few years.

**Signature:**

DocuSigned by:  
  
CEA95454CB1D439...

**Date:** 5/14/2026

## SECTION 3: Board Meeting (Completed after Review and Approval is concluded. The finalized versions are used at the meeting).

**Board Meeting Date:** 5/19/2026

### Finalized Board Agenda Item Verbiage

<b>Discussion/Possible Action</b>	Possible approval of the expenditure of funds for the purchase of two Pierce PUC/Enforcer Engines in an amount not to exceed \$2,245,482.00.
<b>Executive Session (if applicable)</b>	
<b>PO Over \$50K</b>	

### Finalized Motion Verbiage for the Board Agenda Item

<b>Approved/Reviewed Motion:</b>	I move to approve the expenditure of funds for the purchase of two Pierce PUC/Enforcer Engines in an amount not to exceed \$2,245,482.00.
----------------------------------	---

**Signature:**

Signed by:  
  
119242984A42476...

**Date:** 5/14/2026



May 12, 2026

Sedona Fire District, AZ  
 Two (2) Pierce Enforcer PUC Pumpers EM809  
 Build Location: Appleton, WI

<b>Proposal Price</b>	<b>\$2,302,384.00</b>	
Arizona State Sales Tax @ 5.60%		128,933.50
Phoenix Sales Tax @ 2.70%		62,164.37
PHX Transportation Plan Tax @ 0.8% of \$14,338.00		229.40
<b>Total Bid Price Including Sales Tax</b>		<b>\$2,493,711.27</b>
Less chassis progress payment discount	(33,804.00)	
Less payment upon completion @ factory discount	(23,098.00)	
<b>Subtotal including all pre-pay discounts</b>	<b>\$2,245,482.00</b>	
Arizona State Sales Tax @ 5.60%		125,746.99
Phoenix Sales Tax @ 2.70%		60,628.01
PHX Transportation Plan Tax @ 0.8% of \$14,338.00		229.40
<b>Total Bid Price Including Pre-Pay Discounts &amp; Sales Tax</b>		<b>\$2,432,086.40</b>

**Terms:**

**Price Expiration:** The above pricing is valid until July 24, 2026.

**Future Changes:** Various state or federal regulatory agencies (e.g. NFPA, DOT, EPA) may require changes to the Specifications and in any such event any resulting cost increases incurred to comply will be added to the Purchase Price to be paid by the Customer and documented on a Change Order.

**Component Price Volatility:** Company shall not be responsible for any unforeseen price increase enacted by the suppliers of major components of the Product (including but not limited to engine, transmission, and fire pump) after the execution of contract or purchase order. Any price increase major components of the product will be passed through to the Customer and will be documented on a Change Order. Due to the uncertainty of the current Tariff situation, an adjustment to the above quoted price may be required prior to the listed expiration date.

**Multiple Unit Pricing:** Multiple unit pricing is based on the apparatus being purchased, manufactured and delivered at the same time. If apparatus are not ordered, manufactured and delivered at the same time, revised pricing will be required.

**Delivery:** As currently configured, the unit qualifies for the Build My Pierce (BMP) program. The BMP program offers expedited delivery. As long as the unit stays within the BMP program, the expected delivery is 28 to 33 months. All changes to the apparatus will be communicated to the customer. If the changes made disqualify the unit for the BMP program, delivery will be extended and a price increase will be required. The current standard delivery time is 48 to 53 months.

**Payment Terms:**

**a. If pre-payment discount options are elected, the following terms will apply:**

**i. Chassis Progress Payment Discount:** The chassis progress payment in the amount of **\$1,126,784.00** will be due **three (3)** months prior to the ready for pick up from the factory date. If elected, an invoice will be provided 30 days prior to the chassis payment due date. If payment is not made when due the discount total will be added back to the final invoice.

**ii. Payment Upon Completion at Factory Discount:** If elected final payment is due prior to apparatus leaving the factory for delivery. If payment is not processed upon receipt of invoice the discount total will be required in addition to the invoice amount.

**b. If pre-payment discount options are not elected standard payment terms will apply:** Final payment will be due 30 days after the apparatus leaves the factory for delivery. If payment is not made at that time a late fee will be applicable.

**c.** Payments made for apparatus using a credit card will be applicable to a credit card convenience fee.

**Change Orders:** Changes processed after order placement will be processed per the following structure; deductions will be based on the option price at time of order placement, additions will be based on current pricing levels at time of change request.

**Consortium Purchase:** The proposal is based on the unit being purchased through H-GACBuy (Houston-Galveston-Area-Council Cooperative Purchasing Program) utilizing contract FS12-23 valid until 11/30/2027 with a registered End User member Interlocal Contract. It is the purchaser's responsibility to determine if the use of consortiums meets their purchasing requirements.

**Performance Bond:** A performance bond is included in the above price and will be provided after order placement. If customer elects to remove the performance bond **\$7,204.00** may be deducted from the purchase price. All purchase orders must include the following language if a performance bond is elected, **"Due to global supply chain constraints, any delivery date contained herein is a good faith estimate as of the date of this order/contract, and merely an approximation based on current information. Delivery updates will be made available, and a final firm delivery date will be provided as soon as possible."**

**Transportation:** Transportation of the apparatus to be driven from the factory to the customers location is included in the above pricing. However, if permits are not obtainable, due to the weight of the apparatus, and the apparatus must be transported on a flat bed, additional Transportation charges will be the responsibility of the customer. We will provide pricing at that time if necessary. If customer elects to drive the apparatus from the factory, **\$19,400.00** may be deducted from the purchase price. if this option is elected payment in full and proof of insurance must be provided prior to leaving the factory and the customer is responsible for compliance with all state, local and federal DOT requirements including the driver possessing a valid CDL license.

**Inspection Trips:** **Two (2)** factory inspection trips for **four (4)** customer representatives is included in the above pricing. The inspection trips will be scheduled at times mutually agreed upon between the manufacture's representative and the customer, during the window provided by the manufacturer. Airfare, lodging and meals while at the factory are included. In the event the customer is unable to travel to the factory or the factory is unable to accept customers due to the restrictions caused by a national disaster or pandemic then the Dealership reserves the right to use forms of electronic media to accomplish the intention of the inspection trips. Every effort will be made to make the digital media as thorough as possible to satisfy the expectations of the of the customer. If the customer elects to forgo an inspection trip **\$2,400.00** per traveler (per trip) will be deducted from the final invoice.

**Persistent Inflationary Environment:** If the Producer Price Index of Components for Manufacturing [www.bls.gov Series ID: WPUID6112] ("PPI") has increased at a compounded annual growth rate of 5.0% or more between the month Pierce accepts our order ("Order Month")and 14 months prior to the then predicted Ready For Pickup date ("Evaluation Month"), then pricing may be updated in an amount equal to the increase in PPI over 5.0% for each year or fractional year between the Order Month and the Evaluation Month. The seller will document any such updated price for the customer's approval before proceeding and provide an option to cancel the order.

**Cancellation:** Cancellation requests after order submission may be subject to cancellation fees.

**Acceptance of Proposal:**

- a. If the customer wishes to purchase the proposed apparatus Hughes Fire Equipment will provide the Customer its form of Purchase Agreement for the Customer's review and signature.
- b. If the Customer desires to use its standard form of purchase order as the Purchase Agreement, the purchase order is subject to review for any required revisions prior to acceptance.
  - i. Purchase order must be addressed to Hughes Fire Equipment, Inc., 910 Shelley Street, Springfield, Oregon 97477.
  - ii. Purchase order must reference **"Two (2) Pierce Enforcer PUC Pumps EM809 dated 05/12/2026."**
  - iii. If a performance bond is elected, the purchase order must either include the **Persistent Inflationary Environment** language referenced above or attach a signed copy of the quote incorporating that language.
  - iv. If a performance bond is elected, the purchase order must either include the following language or attach a signed copy of the quote incorporating such language: "Due to global supply chain constraints, any delivery date contained herein is a good faith estimate as of the date of this order/contract, and merely an approximation based on current information. Delivery updates will be made available, and a final firm delivery date will be provided as soon as possible."
  - v. Purchase order must include the following language: **"Purchased utilizing HGACBuy Contract FS12-23."**
  - vi. Purchase order must be signed and dated by authorized personnel.

By signing below you agree to purchase the above apparatus.

**Customer Signature:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**PO # (if applicable):** \_\_\_\_\_

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# Option List

9/19/2025

<b>Customer:</b>	SEDONA FIRE DISTRICT	<b>Bid Number:</b>	809
<b>Representative</b>	McDonald, Ed	<b>Job Number:</b>	
<b>Organization:</b>	Hughes Fire Equipment, Inc	<b>Number of Units:</b>	2
<b>Requirements Manager:</b>		<b>Bid Date:</b>	07/21/2025
<b>Description:</b>	Sedona Enforcer PUC 2025	<b>Stock Number:</b>	
<b>Body:</b>	Pumper, PUC, Aluminum	<b>Price Level:</b>	53 (Current: 53)
<b>Chassis:</b>	Enforcer Chassis, PUC-NG	<b>Lane:</b>	Lane 1

Line	Option	Type	Option Description	Qty
1	0766589		Boiler Plates, PUC Pumper Fire Department/Customer - Sedona Fire District Operating/In conjunction W-Service Center - Operating Miles - 50 Miles Number of Fire Dept/Municipalities - 2 Bidder/Sales Organization - Hughes Fire Equipment Delivery - Delivery representative Dealership/Sales Organization, Service - Hughes Fire Equipment	1
2	0661794		Single Source Compliance	1
3	0584456		Manufacture Location, Appleton, Wisconsin	1
4	0584452		RFP Location: Appleton, Wisconsin	1
5	0588609		Vehicle Destination, US	1
6	0028079		Match Not Required	1
7	0764706	SP	BMP Truck - Pre-Approval at Bid - Approved Option Will Be Required at Booking	1
8	0816491		Comply NFPA 1900 Changes Effective Jan 1, 2024, With Exceptions	1
9	0533347		Pumper/Pumper with Aerial Device Fire Apparatus	1
10	0588611		Vehicle Certification, Pumper	1
11	0661778		Agency, Apparatus Certification, Pumper/Tanker, U.L.	1
12	0816495		Certification, Vehicle Inspection Program, NFPA 1900	1
13	0000114		Inspection Trip(s) Qty, - 02 Fill in Blank - Pre build and final inspections at the factory	2
14	0536644		Customer Service Website	1
15	0620362		Consortium, HGAC	1
16	0537375		Unit of Measure, US Gallons	1
17	0030006		Bid Bond Not Requested	1
18	0816574		Performance Bond, 100% with Warranty Bond, 1 Yr, and Payment Bond, PPI Terms Percentage, Contract - 100	1
19	0000007		Approval Drawing	1
20	0002928		Electrical Diagrams	1
21	0889378		Enforcer Chassis, PUC-NG	1
22	0021007		Maximum Overall Height Size - No taller than 118"	1
23	0000110		Wheelbase Wheelbase - 183.00 inches	1
24	0000070		GVW Rating GVW rating - 45,000	1
25	0649713		Frame Rails, 10.25" x 3.50" x .375", Saber FR/Enf	1
26	0020018		Frame Liner Not Req'd	1
27	0637708		Axle, Front, Meritor FL-941, 18,000 lb, Saber FR/Enforcer	1
28	0637879		Suspension, Front, Standens, Taper Leaf, 18,000 lb, Saber FR/Enforcer	1
29	0000321		Shock Absorbers on Front Axle, Monroe Magnum 65, Saber/Enforcer	1
30	0000322		Oil Seals, Front Axle	1
31	0582936		Tires, Front, Goodyear, G289 WHA, 315/80R22.50, 20 ply	1
32	0019575		Wheels, Front, Alcoa, 22.50" x 9.00", Aluminum, Hub Pilot	1
33	0000310		Request for Turning Radius Report	1
34	0530459		Axle, Rear, Meritor RS25-160, 27,000 lb, Saber/Enforcer	1
35	0544253		Top Speed of Vehicle, 68 MPH /109 KPH	1
36	0565380		Suspen, Rear, Single Slipper Spring, 27,000 lb, Saber/Enforcer	1
37	0543026		Shock Absorbers on Rear Axle, Koni	1
38	0000485		Oil Seals, Rear Axle	1

Line	Option	Type	Option Description	Qty
39	0824971		Tires, Rear, Goodyear, G622 RSD, 12R22.50, 16 ply, Single	1
40	0019625		Wheels, Rear, Alcoa, 22.50" x 8.25", Aluminum, Hub Pilot, Single	1
41	0568081		Tire Balancing, Counteract Beads	1
42	0620570		Tire Pressure Monitoring, RealWheels, AirSecure, Valve Cap, Single Axle	1
			Qty, Tire Pressure Ind - 6	
43	0801909		Lug Nut, Covers, Chrome	1
44	0003245		Axle Hub Covers w/center hole, S/S, Front Axle	1
45	0001960		Axle Hub Covers, Rear, S/S, High Hat (Pair)	1
46	0002045		Mud Flap, Front and Rear, Pierce Logo	1
47	0748109	SP	Chains, Automatic Tire, Onspot, Custom, Indicator Light	1
48	0617577		Chocks, Wheel, Worden HWG- SB, Super Gripper	1
			Qty, Pair - 01	
49	0544690		Mounting Brackets, Chocks, Provided by Fire Department	1
50	0820509		ESC/ABS/ATC Wabco Brake System, Single Rear Axle, NFPA 1900/ULC	1
51	0508676		Brakes, Meritor, EX225, 17", Disc Plus, Front	1
52	0000730		Brakes, Meritor, Cam, Rear, 16.50 x 7.00"	1
53	0020784		Air Compressor, Brake, Cummins/Wabco 18.7 CFM	1
54	0644232		Brake Reservoirs, 4,272 Cubic Inch Minimum Capacity, Saber FR/Enforcer	1
			Paint Color, Air Tanks - Frame color	
55	0568012		Air Dryer, Wabco System Saver 1200, Heater, 2010	1
56	0000790		Brake Lines, Nylon	1
57	0000854		Air Inlet, w/Disconnect Coupling	1
			Location, Air Coupling(s) - DS Pump Panel	
			Qty, Air Coupling (s) - 1	
58	0000860		Outlet, Air, with shut off valve	1
			Location, Air Coupling(s) - DS Pump Panel	
			Qty, Air Coupling (s) - 1	
59	0012034		Moisture Ejector, Manual, Remote Mounted	3
			Location - under D3	
			Qty, Man. Moist Ejector - 3	
60	0808535		Engine, Cummins X10, 450 hp, 1250 lb-ft, W/OBD, EPA 2027, Saber FR/Enforcer	1
61	0811409		Not Required, Engine Contingency Adjustment	1
62	0001244		High Idle w/Electronic Engine, Custom	1
63	0687994		Engine Brake, Jacobs Compression Brake, Cummins Engine	1
			Switch, Engine Brake - e) Cummins Hi Med Lo	
64	0644227		Clutch, Fan, Air Actuated, Saber FR/Enforcer	1
65	0644573		Air Intake, Water & Ember Screen, Saber FR/Enforcer	1
66	0814375		Exhaust System, Horizontal, Right Side	1
			Exhaust, Diffuser - Aluminized Steel (Standard)	
			Exhaust, Material/Finish - Aluminized Steel (Standard)	
			Location, Diffuser Termination - 2.00" Past Rub Rail (Standard)	
			Tip, Exhaust - Straight Tip (Standard)	
67	0788765		Radiator, Saber FR/Enforcer	1
68	0722490		Cooling Hoses, Gates Silicone and Rubber Combination - Custom	1
69	0001125		Fuel Tank, 65 Gallon, Left Side Fill	1
70	0001128		Lines, Fuel, Wire Braided, Reusable Fittings	1
71	0723696		DEF Tank, 8.0 Gallon, LS Fill, Rear of Rear Axle, Triple Door	1
			Type of fastener - Southco C2	
			Door, Material & Finish, DEF Tank - Brushed Stainless	
72	0723716		Fuel Priming Pump, Electronic, Automatic, Cummins, No Swt Req'd	1
73	0552712		Not Required, Shutoff Valve, Fuel Line	1
74	0699437		Cooler, Chassis Fuel, Not Req'd.	1
75	0690880		No Selection Required From This Category	1
76	0887559		Trans, Allison 6th Gen, 3000 EVS P, w/Prognostics, Imp/Vel/SFR/Enf **	1
77	0625329		Transmission, Shifter, 5-Spd, Push Button, 3000 EVS	1
78	0517604		Transmission Programming, Park to Neutral, PUC	1
79	0684459		Transmission Oil Cooler, Modine, External	1
80	0024895		Mode, Downshift, Aggressive downshift to 2nd, w/engine brake, 5 speed	1
81	0001370		Driveline, Spicer 1710	1
82	0637248		Steering, Dual Gear, TRW TAS-65, w/tilt, Pump w/ Cooler, Saber FR/Enforcer **	1
83	0605356		Steering Wheel, 4 Spoke without Controls, Saber FR/Enforcer	1

Line	Option	Type	Option Description	Qty
84	0690274		Logo/Emblem, on Dash Text, Row (1) One - Sedona Text, Row (2) Two - Fire Text, Row (3) Three - District	1
85	0818062	SP	Bumper, 13" Extended, Steel Painted, 12" High, Saber FR/Enforcer	1
86	0639017		Tray, Hose, Center, 13" Bumper, Outside Air Horns Grating, Bumper extension - Grating, Rubber Capacity, Bumper Tray - 64) 70' of 1.75"	1
87	0633479		Hose Restraint, Bumper Tray, Velcro Straps, Pair Qty, Pair - 01	1
88	0614646		No Lift & Tow Package, Imp/Vel, AXT, SFR/Enf	1
89	0002270		Tow Hooks, Chrome	1
90	0698960		Coating, Top Flange, Front Bumper, Outside Exterior, UL-LX Coating, Black	1
91	0625646		Cab, Enforcer, 7010, PUC	1
92	0647919		Engine Tunnel, ISL, Spray Insulation, Saber FR/Enforcer	1
93	0887601		Cab Insulation, Enforcer/Saber FR	1
94	0610508		Rear Wall, Interior, Adjustable Seating, Not Available	1
95	0632103		Rear Wall, Exterior, Cab, Saber FR/Enforcer Material, Exterior Rear Wall - Aluminum Treadplate	1
96	0639727		Cab Lift, Elec/Hyd, Manual Override, Saber FR/Enforcer	1
97	0695930		Grille, Bright Finished, Front of Cab, Enforcer	1
98	0002224		Scuffplates, S/S At Cab Door Jambs, 4-Door Cab Material Trim/Scuffplate - c) S/S, Polished	1
99	0647932		Not Required, Trim, S/S Band, Across Cab Face, AXT/Saber/Enforcer	1
100	0015440		No Chrome Molding, On side of cab	1
101	0772130		Mirrors, Retractable, West Coast Style, Htd/Rmt, w/Htd/Rmt Convex, Marker Light	1
102	0648170		Door, Half-Height, Saber FR/Enforcer 4-Door Cab, Raised Roof Key Model, Cab Doors - 751 Cab, Exterior Door Handle, Finish - 4-Door, Chrome/Black	1
103	0655543		Door Panel, Brushed Stainless Steel, Saber/Enforcer 4-Door Cab	1
104	0630636		Controls, Electric Roll-Up Windows, 4dr, 4 Driver Controls, Saber FR/Enforcer	1
105	0528251		Electric Door Locks, Cab Doors, QXS, AXT, Sab, Enf	1
106	0638310		Steps, 4-Door Cab, Saber FR/Enforcer Step Well Material - Aluminum Treadplate	1
107	0770194		Handrail, Exterior, Knurled, Alum, 4-Door Cab	1
108	0892638		Lights, Cab & Crew Cab Accts Stps, P25, LED w/Bezel, 6lts Color, Trim - Chrome Housing	1
109	0583698		Fenders, S/S on cab, Extra Wide, Saber/Enf	1
110	0042105		No Windows, Side of Crew Cab	1
111	0012090		Not Required, Windows, Front/Side of raised roof	1
112	0779033		Not Required, Windows Rear of Crew Cab, Saber FR/Enforcer	1
113	0631112		Raceway, Mounting (5) Antennas, 82" Long, Cab Roof Location - Mount on the cab roof per AD print.	1
114	0894089		Dash, Heavy Duty Metal, Enforcer Material Finish, Metal Dash - Fire Smoke Gray	1
115	0634206		Mounting Provisions, 1/4" Alum, Full Engine Tunnel, Saber FR/Enforcer Mounting Provision Spacing - .50" Material Finish, Cab Interior - Painted	1
116	0750824		Cab Interior, Vinyl Headliner, Saber FR/Enforcer, CARE Color, Cab Interior Vinyl/Fabric - Endure Vinyl - Silver/Gray Engine Tunnel Cover - Painted Cab Interior Rear Wall Material - Painted Aluminum	1
117	0753903		Cab Interior, Paint Color, Saber FR/Enforcer Color, Cab Interior Paint - i) fire smoke gray	1
118	0888673		Floor, Rubber Padded, Cab & Crew Cab, Blister, Enforcer PUC-NG	1
119	0891411		HVAC, Heavy-Duty, Enforcer, CARE Paint Color, A/C Condenser - Painted to Match Cab Roof HVAC System, Filter Access - Removable Panel Auxiliary Cab Heater - Both HVAC System, Control Loc. - Panel Position #12 Plenum Cover Material - Formed Plastic	1
120	0639675		Sun Visor, Smoked Lexan, AXT, Imp/Vel, SFR/Enf Sun Visor Retention - No Retention	1

Line	Option	Type	Option Description	Qty
121	0634328		Grab Handles, Driver and Officer Door Posts, SFR/Enf	1
122	0583938		Lights, Engine Compt, Custom, Auto Sw, WIn 3SC0CDCR, 3" LED, Trim Qty, - 01	1
123	0631830		Fluid Check Access, Saber FR/Enforcer, Arrow XT Latch, Door, Storage - Lift and Turn Latch	1
124	0583042		Side Roll and Frontal Impact Protection	1
125	0622619		Seating Capacity, 4 Belted Seats	1
126	0636955		Seat, Driver, Pierce PSV, Air Ride, High Back, Safety, PRIMARY, SFR/Enf	1
127	0632924		Seat, Officer, Pierce PSV, Air Ride, High Back, Safety, PRIMARY, SFR/Enf	1
128	0792468		Radio Compartment, Behind Officer Seat, Saber FR/Enforcer	1
129	0739646		Cabinet, Rear Facing, LS, 26.75 W x 39 H x 23 D, Ext Acc Only, SFR/Enf Light, Short Cabinet - Amdor H2O, Exterior, Left Side Scuffplate, Material/Finish - S/S, Polished Material Finish, Shelf - Painted - Cab Interior Shelf/Tray, Cabinet - (1) Shelf, Adjustable, 0.75" Flange Down Door, Cab Exterior Cabinet - Double Pan, Non-Locking Door, Exterior Stop - Stay Arm Louvers, Cabinet - 0-No Louvers	1
130	0102783		Not Required, Seat, Rr Facing C/C, Center	1
131	0767430		Cabinet, Rear Facing, RS, 26.75 W x 39 H x 22 D, Ext Acc Only, SFR/Enf Light, Short Cabinet - Amdor H2O, Exterior, Right Side Scuffplate, Material/Finish - S/S, Polished Material Finish, Shelf - Painted - Cab Interior Shelf/Tray, Cabinet - (1) Shelf, Adjustable, 0.75" Flange Down Door, Cab Exterior Cabinet - Double Pan, Non-Locking Door, Exterior Stop - Stay Arm Louvers, Cabinet - 0-No Louvers	1
132	0781661		Cabinet, Fwd Fcng, LS, 22 W x 58.50 H x 16.25 D, Roll, SFR/Enf Material Finish, Shelf - Painted - Cab Interior Shelf/Tray, Cabinet - (2) Shelves, Adjustable, 0.75" Flange Down Door, Cab Interior Cabinet - Rollup, Amdor, Anodized, Non-Locking Light, Tall Cabinet - Pierce, Interior, Left Side and Pierce, Interior, Right Side Louvers, Cabinet - 0-No Louvers	1
133	0635959		Seat, Fwd Fcng C/C, Ctr, (2) Pierce PSV, Hi-Back, Safety, SECONDARY, SFR/Enf	1
134	0781298		Cabinet, Fwd Fcng, RS, 22 W x 58.50 H x 16.25 D, Roll, SFR/Enf Material Finish, Shelf - Painted - Cab Interior Shelf/Tray, Cabinet - (2) Shelves, Adjustable, 0.75" Flange Down Door, Cab Interior Cabinet - Rollup, Amdor, Anodized, Non-Locking Light, Tall Cabinet - Pierce, Interior, Left Side and Pierce, Interior, Right Side Louvers, Cabinet - 0-No Louvers	1
135	0786483		Matting, Turtle Tile, w/Ramp, Cab Cabinet Floor Location - each EMS cabinet with exterior access Qty, - 02 Fill in Blank - black Color - 1) black	2
136	0617410		Matting, Turtle Tile, EMS Compt, Shelving, 0.75" Thick Location - All EMS compt shelves Qty, - 06 Color - 1) black	6
137	0766467		Upholstery, Seats In Cab, All Vinyl, Seats Inc, CARE Color, Cab Interior Vinyl/Fabric - Endure Vinyl - Silver/Gray Qty, - 04	4
138	0511471		No SCBA Brackets Required In Cab Seats, Imp/Vel, AXT 2010, Qtm 2010, Saber FR/Enf	1
139	0603866		Seat Belt, Dual Retractor, ReadyReach, Saber FR/Enforcer Seat Belt Color - Red	1
140	0562207		Bracket, Helmet Holder, Zico UHH-2 Qty, - 01	1
141	0647647		Lights, Dome, FRP Dual LED 4 Lts Color, Dome Lt - Red & White Color, Dome Lt Bzl - Black Control, Dome Lt White - Door Switches and Lens Switch	1

Line	Option	Type	Option Description	Qty
141			Control, Dome Lt Color - Lens Switch	
142	0813183		Not Required, Enhanced Software for Cab and Crew Cab Dome Lts	1
143	0765653		Light, Map, Overhead, Round, Saber FR/Enforcer	2
			Location - Driver and officer	
			Qty, - 02	
144	0727540		Spotlight, Golight/RadioRay, Model 20**4GT, LED, 1 Lt	1
			Location - Mounting cab centered roof with Z bracket just behind the lightbar.	
			Color, GoLt - Black	
			Bracket, Spotlight - Z Bracket - 1 Lt	
145	0650074		Controller, Spotlight, Golight, Wired Dash Mt, 1 Lt	1
146	0649964		Location, Spotlight Controller, Officer's Side	1
147	0556186		Handlts, (4) Streamlight, Survivor C4 LED, 12v, Orange, 90503 Steady Charge	1
			Location, Lights - two in PS forward facing EMS compartment & two in DS forward facing EMS compartment mounted on floor interior	
148	0644187		Cab Instruments, Black Gauges, Black Bezels, Saber FR/Enforcer	1
			Emergency Switching - Individual Switches	
149	0002544		Air Restriction Indicator - Pierce Chassis	1
150	0032551		Light, Indicator, Cab Lock Downs, "Not Engaged"	1
151	0543751		Light, Do Not Move Apparatus	1
			Alarm, Do Not Move Truck - Pulsing Alarm	
152	0637359		Not Required, Door Open Indicator w/Do Not Move Truck Light, Enf/Saber FR	1
153	0632738		Switching, Cab Instrument Lower Console & Overhead, Rocker, Enforcer	1
154	0802940		Wiper Control, 2-Speed with Intermittent, Saber FR/Enforcer	1
			Location, Wiper Control - Standard Location	
155	0834413		USB, Cab, 4, 12V DC, Dual USB Termination, Batt Dir. NFPA1900/ULC	1
			USB, Type - USB Combo A & C	
156	0820894		Wiring, Spare, 15 A 12V DC, Batt Dir, 1st NFPA1900/ULC	1
			Location, Wiring - Behind Drive's Seat	
			12vdc power from - Battery direct	
			Wire termination - Stud	
157	0821312		Wiring, Spare, 30 A 12V DC Batt Dir 1st NFPA1900/ULC	1
			Location, Wiring - Behind Officer Seat	
			12vdc power from - Battery direct	
			Wire termination - Butt Splice	
158	0826636		Wiring, Spare, (1) 15A 12V DC, Multi Loc, Cab, B+, 1st, NFPA1900/ULC	1
			12vdc power from - Battery direct	
			Wire Termination 1 - 15 amp power point plug	
			Wire Termination 2 - 15 amp power point plug	
			Wire Termination 3 - 15 amp power point plug	
			Wire Termination 4 - 15 amp power point plug	
			Wire Termination 5 - 15 amp power point plug	
			Wire Termination 6 - 15 amp power point plug	
			Termination Location 1 - Cab Engine Tunnel - LS	
			Termination Location 2 - Cab Engine Tunnel - RS	
			Termination Location 3 - inside DS rear facing cabinet	
			Termination Location 4 - forward facing EMS cabinet inboard wall high as possible and rearward with plug facing towards center seats	
			Termination Location 5 - forward facing EMS cabinet inboard wall high as possible and rearward with plug facing towards center seats	
			Termination Location 6 - Cab Center Console	
159	0821192		Wiring, Spare, 20 A 12V DC 1st NFPA1900/ULC	1
			Qty, - 01	
			12vdc power from - Battery switched	
			Wire termination - Butt Splice	
			Location, Spare Wiring - On top of the dash on the officer side centered above glove box.	
160	0821194		Wiring, Spare, 20 A 12V DC, Batt Dir, 2nd NFPA1900/ULC	1
			Location, Wiring - One in the top of the PS forward facing EMS cabinet in rear crew cab.	
			12vdc power from - Battery direct	
			Wire termination - Butt Splice	
161	0822612		Wiring, Spare, (1) 20A 12V DC, Multi Loc, RS Bdy/Rear, B+ 1st NFPA1900/ULC	1
			12vdc power from - Battery direct	

Line	Option	Type	Option Description	Qty
161			Wire Termination 1 - 15 amp power point plug Wire Termination 2 - 15 amp power point plug Wire Termination 3 - Not Required Wire Termination 4 - Not Required Wire Termination 5 - Not Required Wire Termination 6 - Not Required Termination Location 1 - R3 High Rear Wall Termination Location 2 - R3 High Rear Wall Termination Location 3 - Not Required Termination Location 4 - Not Required Termination Location 5 - Not Required Termination Location 6 - Not Required	
162	0830360		Wiring, Spare, (1) 15A 12V DC, Multi Loc, Cab, B+, 2nd, NFPA1900/ULC 12vdc power from - Battery direct Wire Termination 1 - Dual USB Type-A Wire Termination 2 - Dual USB Type-A Wire Termination 3 - Not Required Wire Termination 4 - Not Required Wire Termination 5 - Not Required Wire Termination 6 - Not Required Termination Location 1 - LOC 14 panel. Termination Location 2 - LOC 14 panel. Termination Location 3 - Not Required Termination Location 4 - Not Required Termination Location 5 - Not Required Termination Location 6 - Not Required	1
163	0821191		Wiring, Spare, 20 A 12V DC, Batt Dir, 1st NFPA1900/ULC Location, Wiring - One in the top of the DS forward facing EMS cabinet in rear crew cab. 12vdc power from - Battery direct Wire termination - Butt Splice	1
164	0889297		Radio, APTIV, AM/FM/USB/WB, Integrated SiriusXM Satellite, Bluetooth Speakers, AM/FM Radio - Two (2) pairs of speakers, Cab/Crew Antenna, AM/FM Radio - c) Roof-mounted rubber antenna Location, AM/FM Radio - b) within reach of the officer	1
165	0763646		Vehicle Information Center, LCD On Gauge Cluster Only, Sab/Enf System Of Measurement - US Customary	1
166	0816633		Collision Mitigation, HAAS Alert (R2V), HA7 Subscription, HAAS R2V - R2V - 5 Year Data Plan Subscription	1
167	0610240		Vehicle Data Recorder w/Seat Belt Monitor	1
168	0699542		Intercom, Sigtronics US-67D, 7-Pos, 3-Dual Radio, D,O,4C,P Location, Intercom, C Cab - 4) 2 forward & 2 rearward facing seats	1
169	0797438	SP	Cable, Radio to Intercom Interface, Sigtronics, 2 Radios,1 cable Radio, First Two-Way Model - Bendix King Radio, First Two-Way Make - Bendix King	1
170	0568105		Headset, Sigtronics, SE-8 Under Helmet, Flex Mic, Standard Qty, - 04 Location - Driver, Officer & rear SCBA seats.	4
171	0819255		Hangers For Headsets, NFPA/ULC 2024, Each Qty, - 04 Location, Headset Hangers - Driver Seat, Officer Seat, DS Inbrd, Fwrd Fcng Seat and PS Inbrd, Fwrd Fcng Seat	4
172	0835667		Install Customer Provided Two-Way Single Remote Head Radio(s) Location - As Specified Location 1 - Per IP Print Qty, Customer Supplied Radio - 1	1
173	0505836		Antenna Mount, Custom Chassis, Maxrad BMATM, Location Feature Location - mounted in raceway Qty, - 01 Location, Antenna Cable - behind driver's seat	1
174	0687904		Antenna Mount, Custom Chassis, Cable Routed to Behind Officer Seat Location - mounted in raceway Qty, - 02	2
175	0808099		Camera, Pierce, 7" HD, R, Camera, AHD Color - 1) black	1

Line	Option	Type	Option Description	Qty
175			Location, Camera Monitor - Centered Between Sunvisors	
176	0814831		Not Required, Camera Switcher	1
177	0523921		Recess, Rear Vision Camera	1
178	0624241		Location, Camera, Recessed - Center Rear Electrical Power/Signal Protection & Control, Enforcer	1
179	0831839		Not Required, Prognostics, Electrical System	1
180	0624256		Electrical System, Enforcer Hard Wired	1
181	0079205		Batteries, (5) Stryten/Exide Grp 31, 950 CCA each, (1) Iso Bat, Threaded Stud	1
182	0008621		Battery System, Single Start, All Custom Chassis	1
183	0002698		Battery Compartment, Saber/Enforcer	1
184	0812586		Charger, Sngl Sys, Kussmaul, Chief 091-266-12-60, 60 Amp	1
185	0816229		Location, Body, Charger, Front Hatch Compartment, RS Fill in Blank - Battery charger will be located in the passenger's side hatch storage compartment, with a protective cover.	1
186	0811943		Panel, Remote Control, Kussmaul, Chief 091-266-RCP	1
187	0814942		Location, Cab, Ind/Remote, Driver's Seat with Bracket	1
188	0811952		Not Required, Indicator/Remote Status	1
189	0016857		Shoreline, 20A 120V, Kussmaul Auto Eject, 091-55-20-120, Super Qty, - 01 Color, Kussmaul Cover - b) red Shoreline Connection - Battery Charger	1
190	0026800		Shoreline Location Location, Shoreline(s) - DS Crew Cab	1
191	0647729		Alternator, 320 amp, Delco Remy 40SI	1
192	0644176		Load Manager, Integrated In Electrical System, Saber FR/Enforcer	1
193	0780484		Headlights, Rect LED, HiViz FT-4X6-4KIT, AXT/Enf/Imp/Sab/Vel	1
194	0804681		Light, Directional, WIn 604T* Cmn Bzl, Above Headlts,Sab/Enf Color, Lens, LED's - Clear Flash Pattern, Directional Lts - Steady On (Arrow)	1
195	0750542		Light, Directional/Marker, Intermediate, Truck-Lite 60421Y LED 2lts	1
196	0735474		Lights, Clearance/Marker/ID, Front, P25 LED 7 Lts, Saber FR/Enforcer Light Guard - No Guards	1
197	0647899		Lights, Directional/Marker, Cab Front Side, Weldon 9186-8580-29 LED, Sab/Enf	1
198	0535157		Lights, Clearance/Marker/ID, Rear, Truck-Lite 33050R LED 7Lts, PUC/HDRP	1
199	0517025		Lights, Tail, Wrap-around, Stop/Tail, Turn & Backup LED, Tri-Cluster	1
200	0085910		Lights, Backup Included in Signal Cluster	1
201	0889577		Bracket, License Plate & Light, P25 LED, Stainless Brkt Color, Trim - Chrome Housing	1
202	0589905		Alarm, Back-up Warning, PRECO 1040	1
203	0769420		Lights, Perimeter Cab, Amdor AY-LB-12HW020 LED 4Dr	1
204	0617866		Lights, Perimeter Pump House, Truck-Lite 6060C LED 2lts	1
205	0683575		Lights, Perimeter Body, Truck-Lite 6060C LED 2ts, Rear Step Control, Perimeter Lts - DS Switch Panel and Parking Brake Applied	1
206	0814230		Not Required, Enhanced Software for Perimeter Lts	1
207	0557322		Lights, Step, P25 at Rear Tailboard, PUC, 4lts Perm Lts	1
208	0776357		Light, Visor, WIn, 12V P*H2* Pioneer, Cnt Feature, 1st Qty, - 01 Location, driver's/passenger's/center - Centered Color, WIn Lt Housing - Black Paint Control, Scene Lts - Cab Sw Panel DS and Cab Sw Panel PS Scene Light Optics - Flood/Spot	1
209	0774579		Lights, WIn, P*H2* Pioneer, 12 VDC, 1st Location - DS high on body 1ea front and rear, same as previous unit 30440. Qty, - 02 Color, WIn Lt Housing - White Paint Control, Scene Lts - Cab Sw Panel DS and Cab Sw Panel PS Scene Light Optics - Flood/Spot	2
210	0774333		Lights, WIn, P*H2* Pioneer, 12 VDC, 2nd Location - Passenger side high on body 1ea front and rear, same as previous unit 30440. Qty, - 02	2

Line	Option	Type	Option Description	Qty
210			Color, WIn Lt Housing - White Paint Control, Scene Lts - Cab Sw Panel DS and Cab Sw Panel PS Scene Light Optics - Flood/Spot Mount, WIn II - Semi-recessed 15 deg P**2	
211	0774336		Lights, WIn, P*H1* Pioneer, 12 VDC, 1st Location - one (1) high on the passenger's side rear body bulkhead, same as previous unit 30440. Qty, - 01 Color, WIn Lt Housing - White Paint Control, Scene Lts - Cab Sw Panel DS and Body Switch, PS Rear Bulkhead Scene Light Optics - Flood/Spot Mount, WIn II - Semi-recessed 15 deg P**1	1
212	0768508		Lights, Hose Bed, Sides, Dual LED Light Strips, Amdor AY-LB-12HW0** Control, Hose Bed Lts - Auto Cover Sw	1
213	0768506		Light, Below Alum Hose Bed Cover, Amdor AY-LB-12HW040, 40" LED Location - One on each hosebed cover door about mid door front to back, same as previous unit 30440. Qty, - 02 Control, Hose Bed Lts - Auto Cover Sw	2
214	0645639		Lights, Rear Scene, WIn, PEL*C LED, 45 Deg Flange Location, Lights - installed at the rear of the body to the outside of the rear compartment. The lights will be directed down ward by a 40 degree angle and mounted with a chrome flange. Control, Rear Scene Lts - Park Brake	1
215	0738702	SP	Lights, Walk Surf, FRP Flood, LED Light Strip in Cargo, Bdy Stp Lt Act	1
216	0518282		Pumper, PUC, Aluminum	1
217	0554271		Body Skirt Height, 20"	1
218	0515259		Tank, Water, 500 Gallon, Poly, Rectangle, PUC	1
219	0003405		Overflow, 4.00" Water Tank, Poly	1
220	0028104		Foam Cell Required	1
221	0633066		Sleeve, Through Tank Qty, Sleeve - 1 Water Tank Sleeve - Plumbing/Hydraulic Diameter - 3" Plumbing	1
222	0553729		Not Required, Restraint, Water Tank, Heavy Duty	1
223	0003429		Not Required, Direct Tank Fill	1
224	0003424		Not Required, Dump Valve	1
225	0048710		Not Required, Jet Assist	1
226	0030007		Not Required, Dump Valve Chute	1
227	0514778		Not Required, Switch, Tank Dump Master	1
228	0597043		Body Height, PUC/HDRP Body Height - 89.00"	1
229	0199241		Hose Bed, Aluminum, Pumper, PUC	1
230	0723340		Unpainted/Brush Finished, Hose Bed, 3G PUC/HDRP	1
231	0003481		Hose Bed Capacity, Special Capacity, Hose Bed - 200' of 2.50", 400' of 2.5", Stokes Basket and 1200' of 4.0", Picture in stage 3 folder	1
232	0689090		Divider, Hose Bed, .25" Unpainted, w/Handhold ** Qty, Hose Bed Dividers - 4	4
233	0805760		Cover, Hose Bed, Alum Treadplate	1
234	0807424		Hose Restraint, Hose Bed, Web, Rear, Separate From Top Fastener, Rear Restraint, Top - Velcro Straps/Footman Loops Fastener, Rear Restraint, Bottom - Velcro Straps/Footman Loops	1
235	0010133		Cross-Divider, Hose Bed	1
236	0611509		Running Boards, Flip Out, PUC	1
237	0686996		Tailboard, Folding, Space Saver - Smooth Alum Extended, PUC/HDRP	1
238	0690029		Wall, Rear, Body Material, PUC/HDRP	1
239	0003531		Tow Bar, Under Tailboard	1
240	0656764		Construction, Compt, Alum, Pumper, PUC	1
241	0518345		LS 177" Rollup, Full Height/Depth Compts, PUC Width, PUC Pump Operators Panel Partition - 2.5"	1
242	0518346		RS 177" Rollup, Full Height/Depth Compts, PUC	1

Line	Option	Type	Option Description	Qty
243	0594005		Doors, Rollup, Amdor, Side Compartments Qty, Door Accessory - 06 Color, Roll-up Door - AMDOR Painted to Match Lower Body Latch, Roll-up Door - Locking, 1250, Match Compartments	6
244	0515270		Rear, Rollup, 32.50" F-F, Space Saver, PUC/HDRP	1
245	0593961		Doors, Swing Tailboard/Amdor Rollup, Rear Compt, PUC Color, Roll-up Door - AMDOR Painted to Match Lower Body Latch, Roll-up Door - Non-Locking Liftbar	1
246	0547302		Scuffplate, Rear Bulkhead, Rear of Hatch Compt, Alum 4-way, Each Location - passenger side, rear of hatch compartment to match the driver side step area Qty, Scuffplates - 01	1
247	0641826		Electric Door Locks, Body Doors, Amdor Location - Switch panel 8, Location, Door Accessory - P3 Qty, - 01	1
248	0732709		Pull Strap for Rollup Doors, Special Length Qty, Door Accessory - 08 Location, Door Accessory - LS1, LS2, LS3, RS1, RS2, RS3, and crosslay roll doors Color, Strap - Orange Length, Pull Strap - 16.00"	8
249	0689549		Lights, Compt, Pierce LED, Dual Light Strips, Each Side of Door Location - all compartments Qty, - 07	7
250	0520221		177" Hatch, (2) Lift-up, 21" Wide, Both Sides, PUC/HDRP Size, Hatch Compt, Height - 19.00" Trim, Body/Hatch Compt Seam, Horizontal, Pair - Molding Trim, Body/Hatch Compt Seam, Vertical, Pair, PUC - Painted Extrusion Matting, Floor, Hatch Compt - Rubber Matting	1
251	0733406		Handrails, Hatch Step Area, (1) Curved & (1) Straight	1
252	0687514		Lights, Hatch Compt, LED Strip Light, 177", Both Sides	1
253	0687145		Shelf Tracks, Recessed, PUC/3rd Generation	1
254	0600350		Shelves, Adj, 500 lb Capacity, Full Width/Depth, Predefined Locations Qty, Shelf - 08 Material Finish, Shelf - Painted - Spatter Gray Location, Shelves/Trays, Predefined - RS1-Centered, RS2-Centered, RS3-Lower Third, RS3-Upper Third, LS3-Upper Third Right of Partition, LS1- Upper Third Right of Partition, LS1-Lower Third Right of Partition and LS3- Lower Third Right of Partition	8
255	0767212		Tray, 215 lb, Tilt/Slide-Out, 50 Deg, Double Tray,For SCBA Mounting,4 Packs,CARE Qty - 1 Location, Tray - LS2 Material Finish, Tray - Painted - Spatter Gray	1
256	0647772		Tray, Floor Mounted, Slide-Out, 500lb, 2.00" Sides, 3G Qty, - 03 location - LS1 to the right of the partition, RS1 & B1 Material - Painted - Spatter Gray	3
257	0709346		Toolboard, Slide-out, Alum, .188", Peg Board, Predefined Locations Qty, - 01 Mounting, Toolboard - Adjustable side-side Hole Diameter, Pegboard/Toolboard - .203" diameter Finish, Pegboard/Toolboard - Painted - Spatter Gray Location, Partition/Toolboard, Predefined - LS1 - Centered/Forward of Partition	1
258	0726423		Partition, Trans Rear Compt, PUC/HDRP, Sealed Qty, Partition - 02 Location, Partition - c) both sides Material Finish, Partition - Painted - Spatter Gray	2
259	0726457		Partition, Vertical Compt, Predefined Locations Qty, Partition - 01 Location, Partition/Toolboard, Predefined - LS1- 14.00" From Forward Door Frame Material Finish, Partition - Painted - Spatter Gray	1

Line	Option	Type	Option Description	Qty
260	0726411		Partition, Vertical (Lengthwise), Hatch Compt, Adj Side to Side Qty, Partition - 01 Length - 87.00" Location Within Compartment - centered in the passenger side front hatch compartment	1
261	0028026		Matting, Turtle Tile, Compartment Shelving Only Location - all shelves and trays Qty, Shelf - 11 Color - 1) black	11
262	0659383		Matting, Turtle Tile w/Ramp, Compartment Floors Location - LS2, LS3, RS2, and RS3 Qty, Comp. Accessory - 04 Color - 1) black Color, Tile Edge - black	4
263	0755526		Pegboard, Back Wall Mounted, 3/16" Alum, Special Qty, Comp. Accessory - 01 Configuration - above tilt out tray Hole Diameter, Pegboard/Toolboard - .203" diameter Finish, Pegboard/Toolboard - Painted - Spatter Gray Location, Compartment, Predefined - LS2	1
264	0063064		Rub Rail, Aluminum Extruded, Side of Body, 3rd Gen Body	1
265	0515441		Fender Crowns, Rear, S/S, w/Removable Fender Liner, Pumper, 3G Material Finish, Fender Liner - Brushed Stainless	1
266	0816944		Hose, Hard Suction, Provided by Fire Department, NFPA/ULC 2024 Qty, Hard Suction Hose - 2 Length, Hard Suction Hose, Predefined - 10 Diameter, Hard Suction Hose - 6.00" Type of Hose Ends, Coupling, HSH - Long Handle	2
267	0518316		Troughs, (2) In Hatch Compartment, PUC/HDRP Location, driver's/passenger's/center - Left Door, Material & Finish, Storage - Aluminum Treadplate Latch, Door, Storage - Lift and Turn Latch	1
268	0527021		Handrails Located @ Front Body	1
269	0664688		Handrails, Rear, PUC/HDRP	1
270	0000941		No Rear Hose Bed Handrail Required	1
271	0636301		Compt, Extinguisher (2) Fender Panel, Triangular Door, 8" Dia Qty, - 01 Door Finish, Fender Compt - Brushed Location, Fender Compt - Double - RS Rear Latch, Air Bottle Compt - Southco C2 Chrome Raised Insert, Air Bottle Compt - Rubber Matting and Strap Loop	1
272	0657651		Compt, Air Bottle, Double, Fender Panel Qty, Air Bottle Comp - 2 Door Finish, Fender Compt - Brushed Location, Fender Compt - Double - LS Fwd and Double - RS Fwd Latch, Air Bottle Compt - Southco C2 Chrome Raised Insert, Air Bottle Compt - W-Shaped Insert and Strap Loop	2
273	0004225		Ladder, 24' Duo-Safety 900A 2-Section	1
274	0014230		Ladder, 12' Duo-Safety 775A Roof Qty, - 1	1
275	0638384		Rack, Ladders, RS Full Depth Body, PUC/HDRP Door, Material & Finish, Ladder Storage - smooth aluminum Latch, Door Ladder Storage - D-Handle latch	1
276	0733387		Ladder, 10' Duo-Safety Folding 585A	1
277	0732963		Trough, Folding Ladder, Long Tool Storage Compt In Upper Body Location, Left Side, Right Side - Right Side	1
278	0647966		Pike Pole, 8' Fire Hooks Unlimited, Fiberglass, NHFG-8, Ram Knob Qty, - 01 Location - Long tool storage RS	1
279	0685804		Pike Pole, 6' Fire Hooks Unlimited, New York Roof Hook, Ram Knob End, RH-6 Qty, - 01	1
280	0667093		Compt, Long Item Storage, In Upper Body (1) LS, Smooth Alum Door, PUC/HDRP	1
281	0769733		Compt, Long Tool Storage Compt, In Upper Body (1) RS, PUC/HDRP Door, Material & Finish, Storage - Smooth Aluminum	1

Line	Option	Type	Option Description	Qty
281			Latch, Door, Storage - Lift and Turn Latch Hinge Location - Outboard	
282	0081834		Trough for D-Handled Trash Hook, Qty Location - passenger side long tool storage compartment for the 8' Fire Hooks Unlimited TRH-8 pike pole, just like 26477 Qty, - 01	1
283	0812573	SP	Tubes, Alum, Equipment Storage, Spcl Location - in the driver side long tool storage. 4' and 6' pry bar. weld stops at the ends of the tubes. Mount 3" forward of the door Qty, Pike Pole Tubes - 02	2
284	0004361		Tubes, Alum, Pike Pole Storage Qty, Pike Pole Tubes - 02 Location, Pike Pole Tube - Long Tool Compt RS	2
285	0521734		No Steps Required, Front Of Body, PUC	1
286	0515521		Ladder, Top Access, Alum, LH Rear, PUC/HDRP Do Not Move Truck Indicator - DNMT indicator	1
287	0724153		Step, Folding - Extra, Body Only, w/LED, Trident Qty, Folding Step - 02 Location, Additional Step - one (1) at rear on PS rear body bulkhead 8.5" up from the bottom of the body and 1" clear of the drop down door/step of R1, one (1) rear of PS battery box to help get up on frame when cab is up. Coating, Step - luminescent	2
288	0515692		Pump Operators Panel, 31", Control Zone, PUC	1
289	0520016		Not Required, Pumphouse Structure, PUC	1
290	0771274		Cargo Compt, Floor Lowered, Rearward Section Over Pump, For OAH, PUC	1
291	0889385		Pump, Pierce, 1500 GPM, Single Stage, PUC-NG	1
292	0515822		Seal, Mechanical, Silicon Carbide, PUC Pump	1
293	0802234		Gear Case, Integrated Pump Transmission, PUC-NG, Cummins	1
294	0721190		Pumping Mode, Pump and Roll/Stationary, Basic, NON-MUX, PUC	1
295	0515829		Pump Shift, Sure-Shift	1
296	0515833		Transmission Lock-up, Not Req'd, Park to Neutral, Pump, PUC	1
297	0515835		Auxiliary Cooling System, PUC	1
298	0014486		Not Required, Transfer Valve, Single Stage Pump	1
299	0777650		Valve, Relief Intake, Akron Pressure Setting - 125 psig Intake Relief Valve Control - Behind Right Side Pump Panel	1
300	0724463		Controller, Pressure, Pierce LCD, PUC Pressure Governor Throttle Control - Clockwise Pressure Governor Default Mode - Pressure Setting	1
301	0072153		Primer, Trident, Air Prime, Air Operated	1
302	0775178	SP	Removable Access Plate, Pump Panel, Location location - Customer would like to have better access behind the pump panels. This can be achieved either by a removeable upper pump panel, and or swing out panel, with lengthened wiring and plumbing to pull out panels.	1
303	0780359		Manuals, Pump, (2) Total, Electronic Copies, Pierce PUC Pump	1
304	0602496		Plumbing, Stainless Steel and Hose, Single Stage Pump, PUC	1
305	0795135		Plumbing, Stainless Steel, w/Foam System	1
306	0517852		Inlets, 6.00" - 1250-2000 GPM, Pierce PUC Pump	1
307	0004646		Cap, Main Pump Inlet, Long Handle, NST, VLH	1
308	0084610		Valves, Akron 8000 series- All	1
309	0520002		Valve, Inlet(s) Recessed, Side Cntrl, PUC Qty, Inlets - 1	1
310	0004700		Control, Inlet, at Valve	1
311	0004660		Inlet (1), Left Side, 2.50"	1
312	0029147		Not Required, Inlet, Right Side	1
313	0521137		Anode, Zinc, Pair, Pump Inlets, PUC	1
314	0092569		No Rear Inlet (Large Dia) Requested	1
315	0064116		No Rear Inlet Actuation Required	1
316	0092696		Not Required, Cap, Rear Inlet	1
317	0009648		No Rear Intake Relief Valve Required on Rear Inlet	1
318	0092568		No Rear Auxiliary Inlet Requested	1
319	0723049		Valve, .75" Bleeder, Aux. Side Inlet, "T" Swing Handle	1
320	0520277		Tank to Pump, (1) 3.00" Valve, 4.00" Plumbing, PUC	1

Line	Option	Type	Option Description	Qty
321	0595508		Outlet, Tank Fill, 1.50", PUC	1
322	0766941		Control, Outlets, Swing Handle, Elec Right Outlets Akron 9335 w/Press Disp, PUC	1
323	0516755		Outlet, Left Side, 2.50" (2), PUC	1
324	0055095		Not Required, Elbow, Left Side Outlets, 2.50"	1
325	0092570		Not Required, Outlets, Left Side Additional	1
326	0035094		Not Required, Elbow, Left Side Outlets, Additional	1
327	0766761		Outlet, Right Side, 2.50", (1), Electric Akron 9335 Controller, PUC	1
			Qty, Discharges - 01	
328	0021134		Not Required, Elbow, Right Side Outlets, 2.50"	1
329	0092571		Not Required, Outlets, Right Side Additional	1
330	0089584		Not Required, Elbow, Right Side Outlets, Additional	1
331	0818640		Outlet, Large Diameter, Right Side, Akron Valve, PUC	1
			Outlet, Large Diameter, Plumbing - 4.00"	
			Outlet, Large Diameter, NST Adapter - 4.00" MNST	
			Outlet, Large Diameter, Valve Actuation - PUC Akron 9335 w/PSI	
332	0527969		Cap, Large Dia Outlet, 4.00", IPO Elbow	1
333	0649939		Outlet, Front, 1.50" w/2" Plumbing	1
			Fitting, Outlet - 1.50" NST with 90 degree swivel	
			Drain, Front Outlet - Automatic	
			Location, Front, Single - in center bumper tray	
334	0516777		Outlet, Rear, 2.50", (1), Thru Tank, PUC	1
			Qty, Discharges - 01	
			Location, Outlet - b) left side	
335	0045091		Elbow, Rear Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
336	0537394		Not Required, Outlet, Rear, Additional, PUC	1
337	0537395		Not Required, Elbow, Rear Outlets, Additional	1
338	0752097		Caps/Plugs for 1.00" to 3.00" Discharges/Inlets, Chain	1
339	0723042		Valve, 0.75" Bleeder, Discharges, "T" Swing Handle	1
340	0516280		Outlet, 3.00" Deluge w/2.50" Valve, w/TFT Extend-a-Gun XG18, PUC	1
341	0543555		Monitor, TFT Crossfire XFC-42, 5" Storz Portable Base, Shaper, Quad Stack Tips	1
			Monitor Finish - Painted by OEM	
342	0047175		No Additional Nozzle Req'd	1
343	0046857		Deluge Mount, For TFT Crossfire Monitor, TFT Manual Extend-A-Gun Only	1
344	0750982		Crosslay Module, Full Width, Roll Up Doors, PUC	1
345	0750897		Doors, Crosslay, Roll-up Amdor, Each End, Full Height, PUC	1
			Color, Roll-up Door - AMDOR Painted to Match Lower Body	
			Latch, Roll-up Door - Non-Locking Liftbar	
			Drip Pan - Drip Pan (Standard)	
346	0747660		Lights, Crosslay Compt, Forward LED, 2Lts	1
347	0750916		Crosslays, (2) 1.50", W/Poly Trays, PUC	1
			Crosslay/Deadlay/Speedlay Capacity 1 - 200' of 1.75" double jacket hose	
348	0745410		Crosslay, (1) 2.50", Deadlay (1), W/Poly Trays, PUC	1
			Crosslay/Deadlay/Speedlay Capacity 1 - 200' of 2.50" double jacket hose	
			Crosslay/Deadlay/Speedlay Capacity 2 - 200' of 2.50" double jacket hose	
349	0622585		Modification, Increase Wheelbase 6.50"	1
350	0676021		Foam Sys, Husky 3, Single Agent, PUC, Multi Select Feature	1
			Discharge, Foam Locations - Crosslay Lower Rear, Crosslay Lower Front, Crosslay Upper Rear, Front Bumper Center and Rear Outlet Left Side	
351	0012126		Not Required, CAF Compressor	1
352	0592527		Refill, Foam Tank, Integral, Husky 3	1
353	0031894		Demonstration, Foam System, At Pierce	1
			Vehicle, Qty, Training, P - 1 vehicle	
354	0595941		Foam Cell, 20 Gallon, Not Reduce Water, PUC	1
			Type of Foam - Class "A"	
			Foam, Brand Name - Silvex	
355	0697589		Drain, 1.00", Foam Tank #1, Husky 3 Foam System, Quarter Turn	1
356	0091079		Not Required, Foam Tank #2	1
357	0091112		Not Required, Foam Tank #2 Drain	1
358	0734686		Tag(s), Special Color(s)/Special Wording, Plumbing, Features	5
			Color, Discharge Tag - No 2 Crosslay - ORANGE, Front Disch - WHITE, DS Rear Disch - RED, No 1 DS Disch - BROWN, No 2 PS Disch - PURPLE	
			Qty, - 05	

Line	Option	Type	Option Description	Qty
358			Wording, Discharge - No 2 Crosslay - ORANGE, Front Disch - WHITE, DS Rear Disch - RED, No 1 DS Disch - BROWN, No 2 PS Disch - PURPLE	
359	0032479		Pump Panel Configuration, Control Zone	1
360	0831515		Material/Finish, Pump Panels, PUC	1
			Material/Finish, Pump Panels, Operator Panels, PUC - Brushed Stainless Steel	
			Material/Finish, Pump Panels, Side Panels, PUC - Brushed Stainless Steel	
361	0516978		Pump and Plumbing Access, Simple Tilt Service, PUC	1
362	0015946		Light, Pump Compt, 2) Lts	1
363	0516983		Gauges, Engine, Included With Pressure Controller, PUC	1
364	0005601		Throttle, Engine, Incl'd w/Press Controller	1
365	0739224		Indicator Light @ Pump Panel, Throttle Ready, Incl w/Pressure Gov/Throttle, Green	1
366	0549333		Indicators, Engine, Included with Pressure Controller	1
367	0005780		Control, Air Horn At Pmp Pnl, Button	1
368	0511078		Gauges, 4.00" Master, Class 1, 30"-0-600psi	1
369	0511100		Gauge, 2.00" Pressure, Class 1, 30"-0-400psi	1
370	0756688		Gauge, Water Level, Pierce, In pressure Controller, w/Mini Slave, PUC, Lt Driver	1
			Activation, Water Level G - pg) pump in gear	
371	0750438		Water Level Gauge, WIn PSTANK2, LED 1-Light, 4-Level	2
			Qty, - 02	
			Activation, Water Level G - pg) pump in gear	
			Location, Water Level Gauge, Multi-Select - Each Side Custom Cab - Most Rearward	
			Color, Trim - Chrome Trim	
372	0517012		Gauge, Foam Level, Pierce, PUC, PP and Mini in Cab	1
			Activation, Foam Level Gauge - pump in gear	
373	0695170		Light, Pump Operator & Panel, Side Ctrl, PUC, Dual 6060C Cab & LED OH	1
374	0606694		Air Horns, (2) Hadley, 6" Round, eTone, In Bumper	1
375	0606835		Location, Air Horns, Bumper, Each Side, Outside Frame, Outboard (Pos #1 & #7)	1
376	0016065		Control, Air Horn, Horn Ring, PS Chrome Push Button	1
377	0550598		Siren, WIn 295HFS2 Remote, Single Amp	1
378	0510206		Location, Elect Siren, Recessed Overhead In Console	1
			Location, Elec Siren - Overhead, PS Inside Sw Pnl	
379	0748306		Control, Elec Siren, Multi Select	1
380	0805709		Control, Elec Siren, Horn Ring, Interlock	1
			Control, Interlocks - E Master On	
381	0745225		Speaker, (2) WIn, SA314A, Natural Finish, 100 watt	1
			Connection, Speaker - siren head	
382	0601559		Location, Speaker, Frt Bumper, Recessed, Each Side, Inside Frame (Pos 3 & 5)	1
383	0895310		Siren, Federal Q2B	1
			Finish, Q2B Siren - Chrome	
384	0020914		Siren, Mechanical, Recessed In Bumper, Special Recessing Depth	1
			Location, Siren, Mech - b) right	
385	0748305		Control, Mech Siren, Multi Select	1
386	0748279		Control Mech Siren, Push Button Sw, RS	1
387	0748280		Control Mech Siren, Horn Ring	1
388	0740391		Sw, Siren Brake, Momentary Chrome Push Button, RS	1
389	0740834		Sw, Siren Brake, Momentary Red, LS Overhead Sw Pnl	1
390	0746353		Not Required, Warning Lights Intensity	1
391	0788160	SP	Lightbar, WIn, Freedom IV-Q, 81", RWRRWRRROptRRRWRRWR	1
			Opticom Priority - b) High	
			Opticom Activation - Cab Switch & E-Master	
			Momentary Opticom Activation - No Activation	
			Filter, Whl Freedom Ltbrs - No Filters	
392	0641379		Bracket, Lightbar, Forward Offset, Custom	1
393	0016380		No Additional Lights Req'd, Side Zone Upper	1
394	0540384		Lights, Front Zone, WIn M6*C LED, Clear Lens, in Common Bzl	1
			Color, Lt DS Front - Red	
			Color, Lt PS Front - Red	
395	0653937		Flasher, Headlight Alternating	1
			Headlt flash deactivation - a)w/high beam	

Line	Option	Type	Option Description	Qty
396	0898752		Lights, Side Zone Lower, WIn M6#, M6#, M6# Split Color 6Lts Location, Lights Mid - rear of the crew cab door, as shown on AD print Location, Lights Rear - Rear wheel well area as shown on AD print Location, Lights Front Side - b)each side bumper Color, Trim - Chrome Trim Color, Lt Side Frnt RS Cmb - Red Blue Color, Lt Side Frnt LS Cmb - Red Blue Color, Lt Side Mid LS Cmb - Red/Blue Color, Lt Side Mid RS Cmb - Red Blue Color, Lt Side Rear RS Cmb - Red Blue Color, Lt Side Rear LS Cmb - Red Blue	1
397	0895994		Lights, Door Interior Flash, 4 Dr Cab, WIn M4** Color, Lens, LEDs - Match Color, Trim - Chrome Trim Control, Door Int Flash - Ignition Switch Location, Light, Door Int Flash - Low and Outside Color, Lt Cab Left - Amber Flashing Color, Lt Cab Right - Amber Flashing Color, Lt Crew Cab Left - Amber Flashing Color, Lt Crew Cab Right - Amber Flashing	1
398	0815847		Connectors, Door Interior Flash, All Cabs, Weatherproof	1
399	0540783		Lights, Rear Zn Lwr, WIn M6*C LED Color, Lt DS Rear - r) DS Rear Lt Red Color, Lt PS Rear - r) PS Rear Lt Red	1
400	0740407		Lights, Rear, WIn M6** LED, Features 1st Location - Mid height on rear bulkhead Qty, - 01 Color, Lights, Warning - Red Flashing Control, Light - a) rear upper warning Color, Lens, LED's - Clear Color, Trim - Chrome Trim	1
401	0753899		Lights, Rear, WIn M6** LED, Features 2nd Location - Mid height on rear bulkhead Qty, - 01 Color, Lights, Warning - Blue Flashing Control, Light - a) rear upper warning Color, Lens, LED's - Clear Color, Trim - Chrome Trim	1
402	0541152		Lights, Rear/Side Up Zone, WIn M6*C LED, Clear Lens 4lts Flange Kit, 2pr - w/with a flange Color, Lt, Side Rear Upper DS - Red Color, Lt, Side Rear Upper PS - Blue Color, Lt, Rear Upper DS - Blue Color, Lt, Rear Upper PS - Red	1
403	0006551		Not Required, Lights, Rear Upper Zone Blocking	1
404	0590000		No Hose Bed Warn Lts Brkts Required, Lts On Hatch/Body Compts,PUC	1
405	0541109		Light, Traffic Directing, WIn DTA8A, 30.36" Long TADCTL1 Cnt LED	1
406	0670115	SP	Location, TDL, Under Treadplate Hose Bed Cover in Treadplate Box	1
407	0530281		Location, Traf Dir Lt Controller, Center Console in Sw Pnl	1
408	0519934		Not Required, Brand, Hydraulic Tool System	1
409	0007150		Bag of Nuts and Bolts Qty, Bag Nuts and Bolts - 1	1
410	0816508		NFPA Required Loose Equipment, Pumper, NFPA/ULC 2024, Provided by Fire Dept	1
411	0816941		Soft Suction Hose, Provided by Fire Department, NFPA/ULC 2024	1
412	0821565		Strainer, Provided by Fire Department, Pumper NFPA/ULC 2024 Classification	1
413	0816939		Extinguisher, Dry Chemical, NFPA 2024, Provided by Fire Department	1
414	0816937		Extinguisher, 2.5 Gal. Pressurized Water, NFPA/ULC 2024, Provided by Fire Dept	1
415	0816998		Axe, Flathead, Provided by Fire Department	1
416	0817000		Axe, Pickhead, Provided by Fire Department	1
417	0741569		Paint Process / Environmental Requirements, Appleton	1
418	0709567		Paint, Single Color, Enforcer Paint Color, Cab - #90 Red	1

Line	Option	Type	Option Description	Qty
419	0709845		Paint, Single Color, Body	1
			Paint, Body - Match Lower Cab	
420	0646897		Paint Chassis Frame Assy, E-Coat, Standard	1
			Paint Color, Frame Assembly, Predefined - Standard Black	
421	0693797		No Paint Required, Aluminum Front Wheels	1
422	0693792		No Paint Required, Aluminum Rear Wheels	1
423	0733739		Paint, Axle Hubs	1
			Paint, Axle Hub - Lower Job Color	
424	0007230		Compartment, Painted, Spatter Gray	1
425	0544129		Reflective Band, 1"-6"-1"	1
			Color, Reflect Band - A - a) white	
			Color, Reflect Band - B - l) white	
			Color, Reflect Band - C - w) white	
426	0007356		Reflective across Cab Face	1
427	0592434		Stripe, Chevron, Rear, Diamond Grade, Pumper, PUC w/ Space Saver - Covered	1
			Color, Rear Chevron DG - fluorescent yellow green	
428	0082587		Folded Ribbon in Reflective Stripe, Pair With Air Brushing	1
			Location - Located on the D3 & P3 roll up doors.	
			Qty, - 1	
429	0017359		Stripe, Black Outline, Vinyl on Reflective Band	3
			Qty, - 03	
430	0065687		Stripe, Reflective, Cab Doors Interior	1
			Color, Reflective - e) black	
431	0033179		Lettering Specifications, Reflective	1
432	0686113		Lettering, Reflective, 11.00", Each	12
			Qty, Lettering - 12	
			Outline, Lettering - Outline and Shade	
433	0686018		Lettering, Reflective, 5.00", Each	30
			Qty, Lettering - 30	
			Outline, Lettering - Outline and Shade	
434	0686026		Lettering, Reflective, 4.00", (41-60)	1
			Outline, Lettering - Outline	
435	0017268		Decals, Customer furnished, Pierce installed, Per Pair	1
			Qty, - 1	
436	0522815		Emblem, American Flag, Waving, Gerber Vision, Pair	1
			Location, Emblem - Located in window above crew cab door window	
437	0772003		Manual, Fire Apparatus Parts, USB Flash Drive, Custom	1
			Qty, - 01	
438	0772037		Manual, Chassis Service, USB Flash Drive, Custom	1
			Qty, - 01	
439	0773381		Manual, Chassis Operation, (1) USB Flash Drive, Custom	1
440	0030008		Warranty, Basic, 1 Year, Apparatus, WA0008	1
441	0696698		Warranty, Engine, Cummins, 5 Year, WA0181	1
442	0684952		Warranty, Steering Gear, TRW Ross TAS, 1 Year WA0202	1
443	0596017		Warranty, Frame, 50 Year, Custom Chassis, WA0013	1
444	0733309		Warranty, Axle, 5 Year, Meritor, General Service, WA0384	1
445	0733306		Warranty, Single Axle, 5 Year, Meritor, General Service, WA0384	1
446	0652758		Warranty, ABS Brake System, 3 Year, Meritor Wabco, WA0232	1
447	0019914		Warranty, Structure, 10 Year, Custom Cab, WA0012	1
448	0744240		Warranty, Paint, 10 Year, Cab, Pro-Rate, WA0055	1
449	0695416		Warranty, Pierce Camera System, WA0188	1
450	0647720		Warranty, Pierce LED Strip Lights, WA0203	1
451	0046369		Warranty, 5-year EVS Transmission, Standard Custom, WA0187	1
452	0685945		Warranty, Transmission Cooler, WA0216	1
453	0688798		Warranty, Water Tank, Lifetime, UPF, Poly Tank, WA0195	1
454	0596025		Warranty, Structure, 10 Year, Body, WA0009	1
455	0693126		Warranty, AMDOR, Roll-up Door, 10 Year/5 Year Painted, WA0185	1
456	0889364		Warranty, Pump, Pierce, PUC-NG, 7 Year Parts, 1 Year Labor, WA0390	1
457	0648675		Warranty, 10 Year S/S Pumbing, WA0035	1
458	0657990		Warranty, Foam System, Husky 3, WA0231	1
459	0595820		Warranty, Paint, 10 Year, Body, Pro-Rate, WA0057	1
460	0595412		Warranty, Graphics Lamination, 1 Year, Apparatus, WA0168	1

Line	Option	Type	Option Description	Qty
461	0819254		Certification, Vehicle Stability, CD0196	1
462	0808582		Certification, Engine Installation, Saber FR/Enf, Cummins X10, 2027	1
463	0686786		Certification, Power Steering, CD0098	1
464	0892691		Certification, Cab Integrity, Saber FR/Enforcer, CD0189	1
465	0631973		Certification, Cab Door Durability, Saber FR/Enforcer, CD0137	1
466	0631978		Certification, Windshield Wiper Durability, Saber FR/Enforcer, CD0132	1
467	0631974		Certification, Electric Window Durability, Saber FR/Enforcer, CD0133	1
468	0631977		Certification, Seat Belt Anchors and Mounting, Saber FR/Enforcer, CD0134	1
469	0735949		Certification, Cab HVAC System Performance, SFR/Enf, CD0165/CD0167/CD0174/CD0175	1
470	0545073		Amp Draw Report, NFPA Current Edition	1
471	0002758		Amp Draw, NFPA/ULC Radio Allowance	1
472	0799248		Appleton/Florida BTO	1
473	0000048		PUMPER/TANKER, 3rd Gen	1
474	0000012		PIERCE CHASSIS	1
475	0004713		ENGINE, OTHER	1
476	0046395		EVS 3000 Series TRANSMISSION	1
477	0520324		PIERCE PUMP, PUC	1
478	0020009		POLY TANK	1
479	0028048		FOAM SYSTEM	1
480	0020006		SIDE CONTROL	1
481	0020007		AKRON VALVES	1
482	0020015		ABS SYSTEM	1
483	0658751		PUMPER BASE	1



# Proposal Details Report

9/19/2025

**Customer:** SEDONA FIRE DISTRICT  
**Representative** McDonald, Ed  
**Requirements Manager:**  
**Description:** Sedona Enforcer PUC 2025  
**Chassis:** Enforcer Chassis, PUC-NG  
**Body:** Pumper, PUC, Aluminum

**Bid Number:** 809  
**Job Number:**  
**Organization:** Hughes Fire Equipment, Inc

OptionCode	Type	Option	ProposalText
0766589		Boiler Plates, PUC Pumper	

**Hughes Fire Equipment** is pleased to submit a proposal to **Sedona Fire District** for a **Pierce® multi purpose response vehicle** per your request for quotation. The following paragraphs will describe in detail the apparatus, construction methods, and equipment proposed. This proposal will indicate size, type, model and make of components parts and equipment, providing proof of compliance with each and every item (except where noted) in the departments advertised specifications.

PIERCE MANUFACTURING was founded in 1913. Since then, we have been building bodies with one philosophy, "BUILD THE FINEST". Our skilled craftsmen take pride in their work, which is reflected, in the final product. We have been building fire apparatus since the early "forties" giving Pierce Manufacturing over 75 years of experience in the fire apparatus market. Pierce Manufacturing has built and put into service more than 62,500 apparatus, including more than 33,900 on Pierce custom chassis designed and built specifically for fire and emergency applications. Our Appleton, Wisconsin facility has over 870,000 total square feet of floor space situated on approximately 105 acres of land. Our Bradenton, Florida facility has 300,000 square feet of floor space situated on approximately 38 acres of land.

Our beliefs in high ethical standards are carried through in all of our commitments and to everyone with whom we do business. Honesty, Integrity, Accountability and Citizenship are global tenets by which we all live and work. Consequently, we neither engage in, nor have we ever been convicted of price fixing, bid rigging, or collusion in any domestic or international fire apparatus market.

Pierce has only one brand of fire apparatus "Pierce", ensuring you are receiving top of the line product that meets your specification.

In accordance with the current edition of applicable NFPA standards, this proposal will specify whether the fire department, manufacturer, or apparatus dealership will provide required loose equipment.

Images and illustrative material in this proposal are as accurate as known at the time of publication, but are subject to change without notice. Images and illustrative material is for reference only, and may include optional equipment and accessories and may not include all standard equipment.

**GENERAL DESIGN AND CONSTRUCTION**

To control quality, ensure compatibility, and provide a single source for service and warranty, the custom cab, chassis, pump module and body will be entirely designed, assembled/welded and painted in Pierce owned manufacturing facilities. This includes, but not limited to the cab weldment, the pumphouse module assembly, the chassis assembly, the body and the electrical system.

**QUALITY AND WORKMANSHIP**

Pierce has set the pace for quality and workmanship in the fire apparatus field. Our tradition of building the highest quality units with craftsmen second to none has been the rule right from the beginning and we demonstrate that ongoing commitment by: Ensuring all steel welding follows American Welding Society D1.1-2004 recommendations for structural steel welding. All aluminum welding follows American Welding society and ANSI D1.2-2003 requirements for structural welding of aluminum. All sheet metal welding follows American Welding Society B2.1-2000 requirements for structural welding of sheet metal. Our flux core arc welding uses alloy rods, type 7000 and is performed to American Welding Society standards A5.20-E70T1. Furthermore, all employees classified as welders are tested and certified to meet the American Welding Society codes upon hire and every three (3) years thereafter. Pierce also employs an American Welding Society certified welding inspector in plant during working hours to monitor weld quality.

Pierce Manufacturing operates a Quality Management System under the requirements of ISO 9001. These standards sponsored by the International Organization for Standardization (ISO) specify the quality systems that are established by the manufacturer for design, manufacture, installation and service. A copy of the certificate of compliance is included with this proposal. In addition to the Quality Management system, we also employ a Quality Achievement Supplier program to ensure the vendors and suppliers that we utilize meet the high standards we demand. That is just part of our overall "Quality at the Source" program at Pierce.

To demonstrate the quality of our products and services, a list of at least **two (2)** fire departments/municipalities that have purchased vehicles for a second time is provided.

**DELIVERY**

The apparatus will be delivered under its own power to ensure proper break-in of all components while the apparatus is still under warranty. **A qualified delivery representative shall deliver the apparatus and remain for a sufficient length of time to instruct personnel in proper operation, care and maintenance of the equipment delivered.**

**MANUAL AND SERVICE INFORMATION**

At time of delivery, complete operation and maintenance manuals covering the apparatus will be provided. A permanent plate will be mounted in the driver's compartment specifying the quantity and type of fluids required including engine oil, engine coolant, transmission, pump transmission lubrication, pump primer and drive axle.

**SAFETY VIDEO**

At the time of delivery Pierce will also provide one (1) 39-minute, professionally produced apparatus safety video, in DVD format. A link to the video is also available on the Pierce Training website. This video will address key safety considerations for personnel to follow when they are driving, operating, and maintaining the apparatus, including the following: vehicle pre-trip inspection, chassis operation, pump operation, aerial operation, and safety during maintenance.

**PERFORMANCE TESTS**

A road test will be conducted with the apparatus fully loaded and a continuous run of no less than

ten (10) miles. During that time the apparatus will show no loss of power nor will it overheat. The transmission drive shaft or shafts and the axles will run quietly and be free of abnormal vibration or noise. The apparatus when fully loaded will not have less than 25 percent nor more than 50 percent on the front axle, and not less than 50 percent nor more than 75 percent on the rear axle. The apparatus will meet the current edition of applicable NFPA standards acceleration and braking requirements.

**SERVICE AND WARRANTY SUPPORT**

Pierce dealership support will be provided by **Hughes Fire Equipment** by **operating** a Pierce authorized service center. The service center will have factory-trained mechanics on staff versed in Pierce fire apparatus. The service facility will be located within **fifty (50) miles** of the fire department.

In addition to the dealership, Pierce has service facilities located in both, Weyauwega, Wisconsin and Bradenton, Florida. Pierce also maintains a dedicated parts facility of over 100,000 square feet in Appleton, Wisconsin. The parts facility stocks in excess of \$5,000,000 in parts dedicated to service and replacement parts. The parts facility employs a staff dedicated solely for the distribution and shipment of service and replacement parts.

Service parts for the apparatus being proposed can be found via Pierceparts.com which, is an interactive online tool that delivers information regarding your specific apparatus as well as the opportunity to register for training classes.

As a Pierce customer you have the ability to view the complete bill of materials for your specific apparatus, including assembly drawings, piece part drawings, and beneficial parts notations. You will also have the ability to search the complete Pierce item master through a parts search function which offers all Pierce SKU's and descriptions offered on all Pierce apparatus. Published component catalogs, which include proprietary systems along with an extensive operator's manual library is available for easy reference.

Pierce Manufacturing maintains a dedicated service and warranty staff of over 35 personnel, dedicated to customer support, which also maintains a 24 hour 7 day a week toll free hot line, four (4) on staff EVTs, and offers hands-on repair and maintenance training classes multiple times a year.

**LIABILITY**

The successful bidder will defend any and all suits and assume all liability for the use of any patented process including any device or article forming a part of the apparatus or any appliance furnished under the contract.

**INSURANCE PROVIDED BY BIDDER**

**Commercial General Liability Insurance**

The successful bidder will, during the performance of the contract and for three (3) years following acceptance of the product, keep in force at least the following minimum limits of commercial general liability insurance:

Each Occurrence:

\$1,000,000

Products/Completed Operations Aggregate:

\$1,000,000

Personal and Advertising Injury:

\$1,000,000

General Aggregate;

\$2,000,000

Coverage will be written on a Commercial General Liability form. The policy will be written on an occurrence form and will include Contractual Liability coverage for bodily injury and property damage subject to the terms and conditions of the policy. The policy will include Owner as an additional insured when required by written contract.

**Commercial Automobile Liability Insurance**

The successful bidder will, during the performance of the contract, keep in force at least the following minimum limits of commercial automobile liability insurance and coverage will be written on a Commercial Automobile liability form:

Each Accident Combined Single Limit:

\$1,000,000

**Umbrella/Excess Liability Insurance**

The successful bidder will, during the performance of the contract and for three (3) years following acceptance of the product, keep in force at least the following minimum limits of umbrella liability insurance:

Aggregate:

\$3,000,000

Each Occurrence:

\$3,000,000

The umbrella policy will be written on an occurrence basis and at a minimum provide excess to the bidder's General Liability and Automobile Liability policies.

The required limits can be provided by one (1) or more policies provided all other insurance requirements are met.

Coverage will be provided by a carrier(s) rated A- or better by A.M. Best.

All policies will provide a 30-day notice of cancellation to the named insured. The Certificate of Insurance will provide the following cancellation clause: Should any of the above described policies be cancelled before the expiration date thereof, notice will be delivered in accordance with the policy provisions.

Bidder agrees to furnish owner with a current Certificate of Insurance with the coverages listed above along with the bid. The certificate will show the purchaser as certificate holder.

**INSURANCE PROVIDED BY MANUFACTURER**

**Product Liability Insurance**

The manufacturer will, during the performance of the contract and for three (3) years following acceptance of the product, keep in force at least the following minimum limits of Product Liability insurance:

Each Occurrence:

\$1,000,000

Products/Completed Operations Aggregate:

\$1,000,000

Coverage will be written on a Commercial General Liability form. The policy will be written on an occurrence form. The manufacturer's policy will include the owner as additional insured when required by written contract between the Owner and a Pierce authorized dealer.

**Umbrella/Excess Liability Insurance**

The manufacturer will, during the performance of the contract and for three (3) years following acceptance of the product, keep in force at least the following minimum limits of umbrella liability insurance:

Each Occurrence:

\$25,000,000

Aggregate:

\$25,000,000

The umbrella policy will be written on an occurrence basis and provide excess to the manufacturer's General Liability/Products policies.

The required limits can be provided by one (1) or more policies provided all other insurance requirements are met.

Coverage will be provided by a carrier(s) rated A- or better by A.M. Best.

All policies will provide a 30-day notice of cancellation to the named insured. The Certificate of Insurance will provide the following cancellation clause: Should any of the above described policies be cancelled before the expiration date thereof, notice will be delivered in accordance with the policy provisions.

Manufacturer agrees to furnish owner with a current Certificate of Insurance with the coverages listed above along with the bid. The certificate will show the purchaser as the certificate holder.

0661794	Single Source Compliance	<p><b>SINGLE SOURCE MANUFACTURER</b>                  Pierce Manufacturing, Inc. provides an integrated approach to the design and manufacture of our products that delivers superior apparatus and a dedicated support team. From our facilities, the chassis, cab weldment, cab, pumphouse (including the sheet metal enclosure, valve controls, piping and operators panel) and body will be entirely designed, tested, and hand assembled to the customer's exact specifications. The electrical system either hardwired or multiplexed, will be both designed and integrated by Pierce Manufacturing. The warranties relative to these major components (excluding component warranties such as engine, transmission, axles, pump, etc.) will be provided by Pierce as a single source manufacturer. Pierce's single source solution adds value by providing a fully engineered product that offers durability, reliability, maintainability, performance, and a high level of quality.</p>
0584456	Manufacture Location, Appleton, Wisconsin	Your apparatus will be manufactured in Appleton, Wisconsin.
0584452	RFP Location: Appleton, Wisconsin	
0588609	Vehicle Destination, US	
0028079	Match Not Required	
0764706	SP BMP Truck - Pre-Approval at Bid - Approved Option Will Be Required at Booking	
0816491	Comply NFPA 1900 Changes Effective Jan 1, 2024, With Exceptions	<p><b>NFPA 2024 STANDARDS</b>                  This unit will comply with the NFPA standards effective January 1, 2024, except for fire department directed exceptions. These exceptions will be set forth in the Statement of Exceptions.                  Certification of slip resistance of all stepping, standing and walking surfaces will be supplied with delivery of the apparatus.                  All horizontal surfaces designated as a standing or walking surface that are greater than 48.00" above the ground must be defined by a 1.00" wide line along its outside perimeter. Perimeter markings and designated access paths to destination points will be identified on the customer approval print and are shown as approximate. Actual location(s) will be determined based on materials used and actual conditions at final build. Access paths may pass through hose storage areas and opening or removal of covers or restraints may be required. Access paths may require the operation of devices and equipment such as the aerial device or ladder rack.                  A plate that is highly visible to the driver while seated will be provided. This plate will show the overall height, length, and gross vehicle weight rating.                  The manufacturer will have programs in place for training, proficiency testing and performance for any staff involved with certifications.                  An official of the company will designate, in writing, who is qualified to witness and certify test results.</p>
0533347	Pumper/Pumper with Aerial Device Fire Apparatus	
0588611	Vehicle Certification, Pumper	

**NFPA COMPLIANCE**

Apparatus proposed by the bidder will meet the applicable requirements of the National Fire Protection Association (NFPA) as stated in current edition at time of contract execution. Fire department's specifications that differ from NFPA specifications will be indicated in the proposal as "non-NFPA".

**PUMP TEST**

Underwriters Laboratory (UL) will test, approved, and certify the pump. The test results and the pump manufacturer's certification of hydrostatic test; the engine manufacturer's certified brake horsepower curve; and the pump manufacturer's record of pump construction details will be forwarded to the Fire Department.

**GENERATOR TEST**

If the unit has a generator, Underwriters Laboratory (UL) will test, approved, and certify the generator. The test results will be provided to the Fire Department at the time of delivery.

**BREATHING AIR TEST**

If the unit has breathing air, Pierce Manufacturing will draw an air sample from the air system and have the sample certified that the air quality meets the requirements of NFPA 1989, *Standard on Breathing Air Quality for Fire and Emergency Services Respiratory Protection*.

0816495 Certification, Vehicle Inspection Program, NFPA 1900

**VEHICLE INSPECTION PROGRAM CERTIFICATION**

To assure the vehicle is built to current NFPA 1900 standards, the apparatus, in its entirety, will be third-party, independent, audit-certified through Underwriters Laboratory (UL) that it is built and complies to all applicable standards in the current edition. The certification includes: all design, production, operational, and performance testing of not only the apparatus, but those components that are installed on the apparatus.

A placard will be affixed in the driver's side area stating the third party agency, the date, the standard and the certificate number of the whole vehicle audit.

0000114 Inspection Trip(s)

**INSPECTION TRIP(S)**

The bidder will provide **two (2)** factory inspection trip(s) for **Pre build and final inspections at the factory** customer representative(s). The inspection trip(s) will be scheduled at times mutually agreed upon between the manufacturer's representative and the customer. All costs such as travel, lodging and meals will be the responsibility of the bidder.

0536644 Customer Service Website

**AFTERMARKET SUPPORT WEBSITE**

Pierceparts.com will provide Pierce authorized dealer access to comprehensive information pertaining to the maintenance and service of their customer's apparatus. This tool will provide the Pierce authorized dealer the ability to service and support their customers to the best of their ability with factory support at their fingertips.

Pierceparts.com is also accessible to the end user through the guest login. Limited access is available and vehicle specific parts information accessible by entering a specific VIN number. All end users should see their local authorized Pierce dealer for additional support and service. The website will consist of the following screens at the dealer level:

**My Fleet Screen**

The My Fleet screen will provide access to truck detail information on the major components of the vehicle, warranty information, available vehicle photographs, vehicle drawings, sales options, applicable vehicle software downloads, etc.

**Parts Screens**

The Parts screens will provide parts look-up capability of Pierce Manufacturing sourced items, with the aid of digital photographs, part drawings and assembly drawings. The parts search application will permit the searching of parts by item description or function group (major system category). The parts application will provide the ability to submit electronically a parts order, parts quote, or parts return request directly to Pierce Manufacturing for processing.

**Warranty Screen**

The Warranty screens will provide dealers the ability to submit electronically warranty claims directly to Pierce Manufacturing for reimbursement.

**My Reports Screens**

The My Reports screens will provide access to multiple dealer reports to allow the dealership to maintain communication with the customer on the status of orders, claims, and phone contacts.

**Technical Support Screens**

The Technical Support screens will provide access to all currently published Operation and Maintenance and Service Publications. Access to Pierce Manufacturing Service Bulletins and Work Instructions, containing information on current service topics and recommendations will be provided.

**Training**

The Training screens will provide access to upcoming training classes offered by Pierce Manufacturing along with interactive electronic learning modules (Operators Guides) covering the operation of major vehicle components will be provided. Access to training manuals used in Pierce Manufacturing training classes will be provided.

**About Pierce**

Access to customer service articles, corporate news, quarterly newsletters, and key contacts within the Customer Service Department will be provided. The current Customer Service Policy and Procedure Manual, detailing the operation of the Customer Service group will also be accessible.

0620362 Consortium, HGAC

0537375 Unit of Measure, US Gallons

**BID BOND NOT REQUESTED**

A bid bond will not be included. If requested, the following will apply:  
All bidders will provide a bid bond as security for the bid in the form of a 5 percent bid bond to accompany their bid. This bid bond will be issued by a Surety Company who is listed on the U.S. Treasury Departments list of acceptable sureties as published in Department Circular 570. The bid bond will be issued by an authorized representative of the Surety Company and will be accompanied by a certified power of attorney dated on or before the date of bid. The bid bond will include language, which assures that the bidder/principal will give a bond or bonds as may be specified in the bidding or contract documents, with good and sufficient surety for the faithful performance of the contract, including the Basic One (1) Year Limited Warranty, and for the prompt payment of labor and material furnished in the prosecution of the contract.  
Notwithstanding any document or assertion to the contrary, any surety bond related to the sale of a vehicle will apply only to the Basic One (1) Year Limited Warranty for such vehicle. Any surety bond related to the sale of a vehicle will not apply to any other warranties that are included within this bid (OEM or otherwise) or to the warranties (if any) of any third party of any part, component, attachment or accessory that is incorporated into or attached to the vehicle. In the event of any contradiction or inconsistency between this provision and any other document or assertion, this provision will prevail.

0816574 Performance Bond, 100% with Warranty Bond, 1 Yr, and Payment Bond, PPI Terms

**PERFORMANCE BOND, 1 YEAR**

The successful bidder will furnish a Performance and Payment bond (Bond) equal to 100 percent of the total contract amount within 30 days of the notice of award. Such Bond will be in a form acceptable to the Owner and issued by a surety company included within the Department of Treasury's Listing of Approved Sureties (Department Circular 570) with a minimum A.M. Best Financial Strength Rating of A and Size Category of XV. In the event of a bond issued by a surety of a lesser Size Category, a minimum Financial Strength rating of A+ is required.  
Bidder and Bidder's surety agree that the Bond issued hereunder, whether expressly stated or not, also includes the surety's guarantee of the vehicle manufacturer's Basic One (1) Year Limited Warranty period included within this proposal. Owner agrees that the penal amount of this bond will be simultaneously amended to **100** percent of the total contract amount upon satisfactory acceptance and delivery of the vehicle(s) included herein. Notwithstanding anything contained within this contract to the contrary, the surety's liability for any warranties of any type will not exceed one (1) year from the date of such satisfactory acceptance and delivery, or the actual Basic One (1) Year Limited Warranty period, whichever is shorter.  
Due to global supply chain constraints, any delivery date contained herein is a good faith estimate as of the date of this order/contract, and merely an approximation based on current information. Delivery updates will be made available, and a final firm delivery date will be provided as soon as possible.  
If the Producer Price Index of Components for Manufacturing [www.bls.gov Series ID: WPUID6112] ("PPI") has increased at a compounded annual growth rate of 5.0% or more between the month Pierce accepts the order ("Order Month") and a month 14 months prior to the then predicted Ready For Pickup date ("Evaluation Month"), then pricing may be updated in an amount equal to the increase in PPI over 5.0% for each year or fractional year between the Order Month and the Evaluation Month.  
The seller will document any such updated price for the customer's approval before proceeding and provide an option to cancel the order.

0000007 Approval Drawing

**APPROVAL DRAWING**

A drawing of the proposed apparatus will be prepared and provided to the purchaser for approval before construction begins. The Pierce sales representative will also be provided with a copy of the same drawing. The finalized and approved drawing will become part of the contract documents. This drawing will indicate the chassis make and model, location of the lights, siren, horns, compartments, major components, etc.  
A "revised" approval drawing of the apparatus will be prepared and submitted by Pierce to the purchaser showing any changes made to the approval drawing.

0002928 Electrical Diagrams

**ELECTRICAL WIRING DIAGRAMS**

Two (2) electrical wiring diagrams, prepared for the model of chassis and body, will be provided.

0889378 Enforcer Chassis, PUC-NG

**ENFORCER CHASSIS**

The Pierce Enforcer™ is the custom chassis developed exclusively for the fire service. Chassis provided will be a new, tilt-type custom fire apparatus. The chassis will be manufactured in the apparatus body builder's facility eliminating any split responsibility. The chassis will be designed and manufactured for heavy-duty service, with adequate strength, capacity for the intended load to be sustained, and the type of service required. The chassis will be the manufacturer's first line tilt cab.

0021007 Maximum Overall Height

**MAXIMUM OVERALL HEIGHT**

The maximum overall height of the apparatus will be **No taller than 118"**.

0000110 Wheelbase

**WHEELBASE**

The wheelbase of the vehicle will be **183.00 inches**.

0000070 GVW Rating

**GVW RATING**

The gross vehicle weight rating will be **45,000**.

0649713	Frame Rails, 10.25" x 3.50" x .375", Saber FR/Enf	<b>FRAME</b> The chassis frame will be built with two (2) steel channels bolted to five (5) cross members or more, depending on other options of the apparatus. The side rails will be heat-treated steel measuring 10.25" x 3.50" x 0.375". Each rail will have a section modulus of 16.00 cubic inches, yield strength of 120,000 psi, and a resisting bending moment (rbm) of 1,921,069 inch-pounds.
0020018	Frame Liner Not Req'd	
0637708	Axle, Front, Meritor FL-941, 18,000 lb, Saber FR/Enforcer	<b>FRONT AXLE</b> The front axle will be a reverse "I" beam type with inclined king pins. It will be a Meritor™ axle, Model FL-941, with a rated capacity of 18,000 lb.
0637879	Suspension, Front, Standens, Taper Leaf, 18,000 lb, Saber FR/Enforcer	<b>FRONT SUSPENSION</b> The front springs will be a Standens, three (3)-leaf, taper leaf design, 54.00" long x 4.00" wide, with a ground rating of 18,000 lb. The two (2) top leaves will wrap the forward spring hanger pin. The top leaf will also wrap the rear spring hanger pin. Both the front and rear eyes will be Berlin style wraps that will place the eyes in the horizontal plane within the main leaf. This will reduce bending stress from acceleration and braking. A steel encased rubber bushing will be used in the spring eye. The steel encased rubber bushing will be maintenance free and require no lubrication.
0000321	Shock Absorbers on Front Axle, Monroe Magnum 65, Saber/Enforcer	<b>SHOCK ABSORBERS</b> To provide a smoother ride, the front axle will be furnished with heavy-duty telescoping shock absorbers.
0000322	Oil Seals, Front Axle	<b>FRONT OIL SEALS</b> Oil seals with viewing window will be provided on the front axle.
0582936	Tires, Front, Goodyear, G289 WHA, 315/80R22.50, 20 ply	<b>FRONT TIRES</b> Front tires will be Goodyear® 315/80R22.50 radials, 20 ply G289 WHA tread, rated for 20,400 lb maximum axle load and 68 mph maximum speed.
0019575	Wheels, Front, Alcoa, 22.50" x 9.00", Aluminum, Hub Pilot	The tires will be mounted on Alcoa 22.50" x 9.00" polished aluminum disc wheels with a ten (10) stud, 11.25" bolt circle.
0000310	Request for Turning Radius Report	<b>TURNING RADIUS REPORT</b> A turning radius analysis of the custom Pierce chassis that we are proposing will be included with this proposal. This analysis will provide information on the inside turning radius, the outside turning radius, the curb to curb turning radius, and the wall to wall turning radius.
0530459	Axle, Rear, Meritor RS25-160, 27,000 lb, Saber/Enforcer	<b>REAR AXLE</b> The rear axle will be a Meritor™, Model RS-25-160, with a capacity of 27,000 lb.
0544253	Top Speed of Vehicle, 68 MPH /109 KPH	<b>TOP SPEED OF VEHICLE</b> A rear axle ratio will be furnished to allow the vehicle to reach a top speed of 68 mph / 109 kph.
0565380	Suspen, Rear, Single Slipper Spring, 27,000 lb, Saber/Enforcer	<b>REAR SUSPENSION</b> The rear suspension will be Standens, semi-elliptical, 3.00" wide x 52.50" long, 12-leaf pack with a ground rating of 27,000 lb. The spring hangers will be castings. The two (2) top leaves will wrap the forward spring hanger pin, and the rear of the spring will be a slipper style end that will ride in a rear slipper hanger. A steel encased rubber bushing will be used in the spring eye. The steel encased rubber bushing will be maintenance free and require no lubrication.
0543026	Shock Absorbers on Rear Axle, Koni	<b>SHOCK ABSORBERS</b> Heavy-duty telescoping Koni shock absorbers will be provided on the rear axle.
0000485	Oil Seals, Rear Axle	<b>REAR OIL SEALS</b> Oil seals will be provided on the rear axle(s).

0824971	Tires, Rear, Goodyear, G622 RSD, 12R22.50, 16 ply, Single	<b>REAR TIRES</b> Rear tires will be four (4) Goodyear® 12R22.50 radials, 16 ply all season G622 RSD tread, rated for 27,120 lb maximum axle load and 75 mph maximum speed.
0019625	Wheels, Rear, Alcoa, 22.50" x 8.25", Aluminum, Hub Pilot, Single	The tires will be mounted on Alcoa 22.50" x 8.25" polished aluminum disc wheels with a ten (10) stud 11.25" bolt circle.
0568081	Tire Balancing, Counteract Beads	<b>TIRE BALANCE</b> All tires will be balanced with Counteract balancing beads. The beads will be inserted into the tire and eliminate the need for wheel weights.
0620570	Tire Pressure Monitoring, RealWheels, AirSecure, Valve Cap, Single Axle	<b>TIRE PRESSURE MANAGEMENT</b> There will be a RealWheels LED AirSecure™ tire alert pressure management system provided, that will monitor each tire's pressure. A sensor will be provided on the valve stem of each tire for a total of <b>six (6) tires</b> . The sensor will calibrate to the tire pressure when installed on the valve stem for pressures between 10 and 200 psi. The sensor will activate an integral battery operated LED when the pressure of that tire drops 5 to 8 psi. Removing the cap from the sensor will indicate the functionality of the sensor and battery. If the sensor and battery are in working condition, the LED will immediately start to flash.
0801909	Lug Nut, Covers, Chrome	<b>CHROME LUG NUT COVERS</b> Chrome lug nut covers will be supplied on front and rear wheels.
0003245	Axle Hub Covers w/center hole, S/S, Front Axle	<b>FRONT HUB COVERS</b> Stainless steel hub covers will be provided on the front axle. An oil level viewing window will be provided.
0001960	Axle Hub Covers, Rear, S/S, High Hat (Pair)	<b>REAR HUB COVERS</b> A pair of stainless steel high hat hub covers will be provided on rear axle hubs.
0002045	Mud Flap, Front and Rear, Pierce Logo	<b>MUD FLAPS</b> Mud flaps with a Pierce logo will be installed behind the front and rear wheels.
0748109	SP Chains, Automatic Tire, Onspot, Custom, Indicator Light	<b>AUTOMATIC TIRE CHAINS</b> One (1) pair of ONSPOT automatic tire chains will be provided at the rear. System will be electric over air operated with switch on cab instrument panel. A separate indicator light will be provided and properly labeled. System to be operable at speeds up to 35 mph.
0617577	Chocks, Wheel, Worden HWG- SB, Super Gripper	<b>WHEEL CHOCKS</b> There will be <b>one (1) pair</b> of Worden Safety Products, Model HWG-SB, wheel chocks provided. Heavy Duty, large molded aluminum wheel chock with solid bottom, natural cast aluminum finish.
0544690	Mounting Brackets, Chocks, Provided by Fire Department	<b>Wheel Chock Brackets Provided by Fire Department</b> The wheel chock brackets are not on the apparatus as manufactured. The fire department will provide and install the wheel chock brackets.

ESC/ABS/ATC Wabco Brake  
System, Single Rear Axle, NFPA  
1900/ULC

**ELECTRONIC STABILITY CONTROL**

A vehicle control system will be provided as an integral part of the ABS brake system from Meritor Wabco.

The system will monitor and update the lateral acceleration of the vehicle and compare it to a critical threshold where a side roll event may occur. If the critical threshold is met, the vehicle control system will automatically reduce engine RPM, engage the engine retarder (if equipped), and selectively apply brakes to the individual wheel ends of the front and rear axles to reduce the possibility of a side roll event.

The system will monitor directional stability through a lateral accelerometer, steer angle sensor and yaw rate sensor. If spinout or drift out is detected, the vehicle control system will selectively apply brakes to the individual wheel ends of the front and rear axles to bring the vehicle back to its intended direction.

**ANTI-LOCK BRAKE SYSTEM**

The vehicle will be equipped with a Wabco 4S4M, anti-lock braking system. The ABS will provide a four (4) channel anti-lock braking control on both the front and rear wheels. A digitally controlled system that utilizes microprocessor technology will control the anti-lock braking system. Each wheel will be monitored by the system. When any wheel begins to lockup, a signal will be sent to the control unit. This control unit will then reduce the braking of that wheel for a fraction of a second and then reapply the brake. This anti-lock brake system will eliminate the lockup of any wheel thus helping to prevent the apparatus from skidding out of control.

**AUTOMATIC TRACTION CONTROL**

An anti-slip feature will be included with the ABS. The Automatic Traction Control will be used for traction in poor road and weather conditions. The Automatic Traction Control will act as an electronic differential lock that will not allow a driving wheel to spin, thereby supplying traction at all times. The ABS electronic control unit (ECU) will work with the engine ECU, sharing information concerning wheel slip. Engine ECU will use information to control engine speed, allowing only as much throttle application as required for the available traction, regardless of how much the driver is asking for. An "off road traction" switch will be provided on the instrument panel. Activation of the switch will allow additional tire slip to let the truck climb out and get on top of deep snow or mud.

0508676

Brakes, Meritor, EX225, 17", Disc Plus, Front

**BRAKES**

The service brake system will be full air type by Meritor™. Front brakes will be Model EX225 Disc Plus, disc type with automatic pad wear adjustment and 17.00" ventilated rotors for improved stopping distance.

0000730

Brakes, Meritor, Cam, Rear, 16.50 x 7.00"

The rear brakes will be Meritor™ 16.50" x 7.00" cam operated with automatic slack adjusters. Dust shields will be provided.

0020784

Air Compressor, Brake, Cummins/Wabco 18.7 CFM

**BRAKE SYSTEM AIR COMPRESSOR**

The air compressor will be a Cummins/WABCO with 18.7 cubic feet per minute output.

0644232

Brake Reservoirs, 4,272 Cubic Inch Minimum Capacity, Saber FR/Enforcer

**BRAKE SYSTEM**

The brake system will include:

Brake treadle valve

Heated automatic moisture ejector on air dryer

Total air system minimum capacity of 4,272 cubic inches

Two (2) air pressure gauges with a red warning light and an audible alarm, that activates when air pressure falls below 60 psi

Spring set parking brake system

Parking brake operated by a push-pull style control valve

A parking "brake on" indicator light on instrument panel

Park brake relay/inversion and anti-compounding valve, in conjunction with a double check valve system, with an automatic spring brake application at 40 psi

A pressure protection valve to prevent all air operated accessories from drawing air from the air system when the system pressure drops below 80 psi (550 kPa)

1/4 turn drain valves on each air tank

The air tank will be primed and painted to meet a minimum 750 hour salt spray test.

The air tanks will be painted **same as frame color**.

To reduce the effects of corrosion, the air tank will be mounted with stainless steel brackets.

0568012

Air Dryer, Wabco System Saver 1200, Heater, 2010

**BRAKE SYSTEM AIR DRYER**

The air dryer will be WABCO System Saver 1200 with spin-on coalescing filter cartridge and 100 watt heater.

0000790

Brake Lines, Nylon

**BRAKE LINES**

Color-coded nylon brake lines will be provided. The lines will be wrapped in a heat protective loom in the chassis areas that are subject to excessive heat.

0000854

Air Inlet, w/Disconnect Coupling

**AIR INLET**

**One (1) air inlet** with 3D series male coupling will be provided. It will allow station air to be supplied to the apparatus brake system through a shoreline hose. The inlet will be located **on the driver side pump panel**. A check valve will be provided to prevent reverse flow of air. The inlet will discharge into the "wet" tank of the brake system. A mating female fitting will also be provided with the loose equipment.

0000860	Outlet, Air, with shut off valve	<p><b>AIR OUTLET</b>  <b>One (1) air outlet</b> will be installed with a female coupling and shut off valve, located <b>on the driver side pump panel</b>. This system will tie into the "wet" tank of the brake system and include an 85-psi pressure protection valve in the outlet line to prevent the brake system from losing all air.                  Female coupling and male fitting will be .25" thread.                  A mating male fitting will be provided with the loose equipment.</p>
0012034	Moisture Ejector, Manual, Remote Mounted	<p><b>MANUAL MOISTURE EJECTOR(S)</b>  <b>Three (3) manual moisture ejectors</b> will be installed in the brake system.                  The moisture ejector will be remote mounted on the driver side of vehicle, as close to the edge of vehicle as possible.                  A loop will be provided at the moisture ejector, to allow for ease of pulling the drain.                  Each moisture ejector will have a label directly under the ejector, stating air tank drain.                  Air lines will be routed from the air tank to the moisture ejector.                  The moisture ejector(s) will be provided on the <b>under D3</b> reservoir(s).</p>
0808535	Engine, Cummins X10, 450 hp, 1250 lb-ft, W/OBD, EPA 2027, Saber FR/Enforcer	<p><b>ENGINE</b>                  The chassis will be powered by an electronically controlled engine as described below:                  Make:                  Cummins                  Model:                  X10                  Power:                  450 hp at 2100 rpm                  Torque:                  1250 lb-ft at 1200 rpm                  Governed Speed:                  2200 rpm                  Emissions Level:                  EPA 2027                  Fuel:                  Diesel                  Cylinders:                  Six (6)                  Displacement:                  604 cubic inches (9.9L)                  Starter:                  Delco 39MT™                  Fuel Filters:                  Spin-on style primary filter with water separator and water-in-fuel sensor. Secondary spin-on style filter.                  The engine will include On-board diagnostics (OBD), which provides self diagnostic and reporting. The system will give the owner or repair technician access to state of health information for various vehicle sub systems. The system will monitor vehicle systems, engine and after treatment. The system will illuminate a malfunction indicator light on the dash console if a problem is detected.                  The engine will be filled with FA-4 10W30 oil as required by Cummins.</p>
0811409	Not Required, Engine Contingency Adjustment	
0001244	High Idle w/Electronic Engine, Custom	<p><b>HIGH IDLE</b>                  A high idle switch will be provided, inside the cab, on the instrument panel, that will automatically maintain a preset engine rpm. A switch will be installed, at the cab instrument panel, for activation/deactivation.                  The high idle will be operational only when the parking brake is on and the truck transmission is in neutral. A green indicator light will be provided, adjacent to the switch. The light will illuminate when the above conditions are met. The light will be labeled "OK to Engage High Idle."</p>
0687994	Engine Brake, Jacobs Compression Brake, Cummins Engine	<p><b>ENGINE BRAKE</b>                  A Jacobs® engine brake is to be installed with the controls located on the instrument panel within easy reach of the driver.                  The driver will be able to turn the engine brake system on/off and have a <b>high, medium and low setting</b>.                  The engine brake will activate when the system is on and the throttle is released.                  The high setting of the brake application will activate and work simultaneously with the variable geometry turbo (VGT) provided on the engine.                  The engine brake will be installed in such a manner that when the engine brake is slowing the vehicle the brake lights are activated.                  The ABS system will automatically disengage the auxiliary braking device, when required.</p>
0644227	Clutch, Fan, Air Actuated, Saber FR/Enforcer	<p><b>CLUTCH FAN</b>                  A fan clutch will be provided. The fan clutch will be automatic when the pump transmission is in "Road" position, and constantly engaged when in "Pump" position.</p>

Air Intake, Water & Ember Screen,  
Saber FR/Enforcer

#### ENGINE AIR INTAKE

The engine air intake will be located above the engine cooling package. It will draw fresh air from the front of the apparatus through the radiator grille.

The ember separator is designed to prevent road dirt and recirculating hot air from entering the engine.

The ember separator will be easily accessible by tilting the cab.

0814375

Exhaust System, Horizontal, Right Side

#### EXHAUST SYSTEM

The exhaust system will be stainless steel from the turbo to the engine's aftertreatment device. The exhaust system will include an aftertreatment device to meet current EPA standards. An insulation wrap will be provided on all exhaust pipe between the turbo and the aftertreatment device to minimize the transfer of heat to the cab.

The exhaust will terminate horizontally ahead of the right side rear wheels and will **extend 2.00" past the body rub rail**. The exhaust pipes will be **aluminized steel**.

There will be **an aluminized steel exhaust diffuser with a standard straight tip on the end** provided to reduce the temperature of the exhaust as it exits. Heat deflector shields will be provided to isolate chassis and body components from the heat of the tailpipe diffuser.

0788765

Radiator, Saber FR/Enforcer

#### RADIATOR

The radiator and the complete cooling system will meet or exceed the current edition of applicable NFPA and engine manufacturer cooling system standards.

For maximum corrosion resistance and cooling performance, the entire radiator core will be constructed using long life aluminum alloy. The radiator core will consist of aluminum fins, having a serpentine design, brazed to aluminum tubes.

The radiator core will have a minimum front area of 1060 square inches.

Supply tank will be made of heavy duty glass-reinforced nylon and the return tank will be made of aluminum. Both tanks will be crimped onto the core assembly using header tabs and a compression gasket to complete the radiator core assembly. There will be a full steel frame around the inserts to enhance cooling system durability and reliability.

The radiator will be compatible with commercial antifreeze solutions.

The radiator assembly will be isolated from the chassis frame rails with rubber isolators to prevent the development of leaks caused by twisting or straining when the apparatus operates over uneven terrain.

The radiator will include a de-aeration/expansion tank. For visual coolant level inspection, the radiator will have a built-in sight glass. The radiator will be equipped with a 15 psi pressure relief cap.

A drain port will be located at the lowest point of the cooling system and/or the bottom of the radiator to permit complete flushing of the coolant from the system.

Shields or baffles will be provided to prevent recirculation of hot air to the inlet side of the radiator.

0722490

Cooling Hoses, Gates Silicone and Rubber Combination - Custom

#### COOLANT LINES

Gates® silicone or a combination of silicone and rubber hoses will be used for the radiator and cab heater hoses installed by the chassis manufacturer.

The chassis manufacturer will also use Gates® brand hose on other heater and auxiliary coolant circuits. There will be some areas in which an appropriate Gates product is not available. In those instances a comparable silicone hose from another manufacturer will be used.

Rubber hoses will be used for the overhead defrost/heater system only in the drain tubes of the cab.

Hose clamps will be stainless steel constant torque type to prevent coolant leakage. They will react to temperature changes in the cooling system and expand or contract accordingly while maintaining a constant clamping pressure on the hose.

0001125

Fuel Tank, 65 Gallon, Left Side Fill

#### FUEL TANK

A 65 gallon fuel tank will be provided and mounted at the rear of the chassis. The tank will be constructed of 12-gauge, hot rolled steel. It will be equipped with swash partitions and a vent. To eliminate the effects of corrosion, the fuel tank will be mounted with stainless steel straps.

A 0.75" drain plug will be located in a low point of the tank for drainage.

A fill inlet will be located on the left hand side of the body and is covered with a hinged, spring loaded, stainless steel door that is marked "Ultra Low Sulfur - Diesel Fuel Only."

A 0.50" diameter vent will be installed from tank top to just below fuel fill inlet.

The fuel tank will meet all FHWA 393.67 requirements including a fill capacity of 95 percent of tank volume.

0001128

Lines, Fuel, Wire Braided, Reusable Fittings

All fuel lines will be of the wire braided type. Reusable fittings will be provided.

0723696

DEF Tank, 8.0 Gallon, LS Fill, Rear of Rear Axle, Triple Door

#### DIESEL EXHAUST FLUID TANK

An 8.0 gallon diesel exhaust fluid (DEF) tank will be provided and mounted in the driver's side body rearward of the rear axle.

A 0.50" drain plug will be provided in a low point of the tank for drainage.

A fill inlet will be provided and marked "Diesel Exhaust Fluid Only". The fill inlet will be located adjacent to the engine fuel inlet behind a triple, **brushed stainless steel** door on the left side of the vehicle. The fuel door will be held closed by **one (1) Southco C2 lever latch**.

The tank will meet the engine manufacturers requirement for 10 percent expansion space in the event of tank freezing.

The tank will include an integrated heater unit that utilizes engine coolant to thaw the DEF in the event of freezing.

0723716	Fuel Priming Pump, Electronic, Automatic, Cummins, No Swt Req'd	<b>FUEL PRIMING PUMP</b> A Cummins automatic electronic fuel priming pump will be integrated as part of the engine.
0552712	Not Required, Shutoff Valve, Fuel Line	
0699437	Cooler, Chassis Fuel, Not Req'd.	
0690880	No Selection Required From This Category	
0887559	Trans, Allison 6th Gen, 3000 EVS P, w/Prognostics, Imp/Vel/SFR/Enf	<b>TRANSMISSION</b> An Allison 6th generation, Model EVS 3000P, electronic torque converting automatic transmission will be provided. The transmission will be equipped with prognostics to monitor oil life, filter life, and transmission health. A wrench icon on the shift selector's digital display will indicate when service is due. Two (2) PTO openings will be located on both sides of converter housing (positions 4 o'clock and 8 o'clock) as viewed from the rear. A transmission temperature gauge with amber light and audible alarm will be installed on the cab dash.
0625329	Transmission, Shifter, 5-Spd, Push Button, 3000 EVS	<b>TRANSMISSION SHIFTER</b> A five (5)-speed push button shift module will be mounted to right of driver on console. Shift position indicator will be indirectly lit for after dark operation. The transmission ratio will be: 1st 3.49 to 1.00 2nd 1.86 to 1.00 3rd 1.41 to 1.00 4th 1.00 to 1.00 5th 0.75 to 1.00 R 5.03 to 1.00
0517604	Transmission Programming, Park to Neutral, PUC	<b>TRANSMISSION PROGRAMMING</b> The transmission will be programmed to automatically shift the transmission to neutral when the parking brake is set to simplify operation and increase operational safety.
0684459	Transmission Oil Cooler, Modine, External	<b>TRANSMISSION COOLER</b> A Modine plate and fin transmission oil cooler will be provided using engine coolant to control the transmission oil temperature.
0024895	Mode, Downshift, Aggressive downshift to 2nd, w/engine brake, 5 speed	<b>DOWNSHIFT MODE (w/engine brake)</b> The transmission will be provided with an aggressive downshift mode. This will provide earlier transmission downshifts to 2nd gear, resulting in improved engine braking performance.
0001370	Driveline, Spicer 1710	<b>DRIVELINE</b> Drivelines will be a heavy-duty metal tube and be equipped with Spicer® 1710 universal joints. The shafts will be dynamically balanced before installation. A splined slip joint will be provided in each driveshaft where the driveline design requires it. The slip joint will be coated with Glidecoat® or equivalent.
0637248	Steering, Dual Gear, TRW TAS-65, w/tilt, Pump w/ Cooler, Saber FR/Enforcer	<b>STEERING</b> Dual steering gear, with integral heavy-duty power steering, will be provided. For reduced system temperatures, the power steering will incorporate an air to oil cooler and Vickers® V20NF hydraulic pump with integral pressure and flow control. All power steering lines will have wire braded lines with crimped fittings. A tilt and telescopic steering column will be provided to improve fit for a broader range of driver configurations.
0605356	Steering Wheel, 4 Spoke without Controls, Saber FR/Enforcer	<b>STEERING WHEEL</b> The steering wheel will be 18.00" in diameter, have tilting and telescoping capabilities, and a 4-spoke design.

**LOGO AND CUSTOMER DESIGNATION ON DASH**

The dash panel will have an emblem containing the Pierce logo and customer name. The emblem will have three (3) rows of text for the customer's department name. There will be a maximum of eight (8) characters in the first row, 11 characters in the second row and 11 characters in the third row.

The first row of text will be: **Sedona**

The second row of text will be: **Fire**

The third row of text will be: **District**

0818062	SP	Bumper, 13" Extended, Steel Painted, 12" High, Saber FR/Enforcer	<b>BUMPER</b> A one (1) piece bumper manufactured from 0.25" formed steel with a 0.38" bend radius will be provided. The bumper will be a minimum of 12.00" high with a 1.50" top and bottom flange, and will extend 13.00" from the face of the cab. The bumper will be 95.28" wide with 45 degree corners and side plates. To provide adequate support strength, the bumper will be mounted directly to the front of the C channel frame. The frame will be a bolted modular extension frame constructed of 50,000 psi tensile steel. The bumper will be extended 13.00" from front face of cab. The bumper will be metal finished and painted to match the lower job color of the apparatus. <b>Gravel Pan</b> A gravel pan, constructed of bright aluminum treadplate, will be furnished between the bumper and cab face. The gravel pan will be properly supported from the underside to prevent flexing and vibration of the aluminum treadplate.
0639017		Tray, Hose, Center, 13" Bumper, Outside Air Horns	<b>CENTER HOSE TRAY</b> A hose tray, constructed of aluminum, will be placed in the center of the bumper extension. The tray will have a capacity of <b>70' of 1.75" double jacket cotton-polyester hose</b> . <b>Black rubber grating</b> will be provided at the bottom of the tray. Drain holes are also provided.
0633479		Hose Restraint, Bumper Tray, Velcro Straps, Pair	<b>Center Hose Tray Restraint</b> There will be <b>one (1) pair</b> of hose tray restraint straps located over the center mounted tray. The restraints will be a pair of 2.00" wide black nylon straps with Velcro® fasteners provided. The strap(s) will be used to secure the hose in the tray.
0614646		No Lift & Tow Package, Imp/Vel, AXT, SFR/Enf	
0002270		Tow Hooks, Chrome	<b>TOW HOOKS</b> Two (2) chromed steel tow hooks will be installed under the bumper and attached to the front frame members. The tow hooks will be designed and positioned to allow up to a 6,000 lb straight horizontal pull in line with the centerline of the vehicle. The tow hooks will not be used for lifting of the apparatus.
0698960		Coating, Top Flange, Front Bumper, Outside Exterior, UL-LX Coating, Black	<b>FRONT BUMPER UL-LX COATING</b> Protective black UL-LX® coating will be provided on the outside exterior of the top front bumper flange. It will not be sprayed on the underside of the flange. The lining will be properly installed by an authorized UL-LX dealer.

**CAB**

The Enforcer cab will be designed specifically for the fire service and manufactured by the chassis builder.

The cab will be built by the apparatus manufacturer in a facility located on the manufacturer's premises.

For reasons of structural integrity and enhanced occupant protection, the cab will be a heavy duty design, constructed to the following minimal standards.

The cab will have 12 main vertical structural members located in the A-pillar (front cab corner posts), B-pillar (side center posts), C-pillar (rear corner posts), and rear wall areas. The A-pillar will be constructed of solid A356-T5 aluminum castings. The B-pillar and C-pillar will be constructed from 0.13" wall extrusions. The rear wall will be constructed of two (2) 2.00" x 2.00" outer aluminum extrusions and two (2) 2.00" x 1.00" inner aluminum extrusions. All main vertical structural members will run from the floor to 4.625" x 3.864" x 0.090" thick roof extrusions to provide a cage-like structure with the A-pillar and roof extrusions being welded into a 0.25" thick corner casting at each of the front corners of the roof assembly.

The front of the cab will be constructed of a 0.13" firewall plate, covered with a minimum 0.090" front skin thickness, and reinforced with a full width x 0.50" thick cross-cab support located just below the windshield and fully welded to the engine tunnel. The cross-cab support will run the full width of the cab and weld to each A-pillar, the 0.13" firewall plate, and the front skin.

The cab floors will be constructed of 0.125" thick aluminum plate and reinforced at the firewall with an additional 0.25" thick cross-floor support providing a total thickness of 0.375" of structural material at the front floor area. The front floor area will also be supported with two (2) triangular 0.30" wall extrusions that also provides the mounting point for the cab lift. This tubing will run from the floor wireway of the cab to the engine tunnel side plates, creating the structure to support the forces created when lifting the cab.

The cab will be 96.00" wide (outside door skin to outside door skin) to maintain maximum maneuverability.

The centerline of front axle to the rear of the cab will be 70.00" long.

The forward cab section will have an overall height (from the cab roof to the ground) of approximately 99.00". The crew cab section will have a 10.00" raised roof, with an overall cab height of approximately 109.00". The overall height listed will be calculated based on a truck configuration with the lowest suspension weight rating, the smallest diameter tires for the suspension, no water weight, no loose equipment weight, and no personnel weight. Larger tires, wheels, and suspension will increase the overall height listed.

The floor to ceiling height inside the crew cab will be 63.50" in the forward facing outboard positions and 54.50" in the forward facing center position.

The crew cab floor will measure 46.00" from the rear wall to the back side of the rear facing seat risers.

The medium block engine tunnel, at the rearward highest point (knee level), will measure 61.50" to the rear wall. The big block engine tunnel will measure between 45.00" and 51.50" to the rear wall.

The crew cab will be a totally enclosed design with the interior area completely open to improve visibility and verbal communication between the occupants.

The cab will be a full tilt cab style.

A 3-point cab mount system with rubber isolators will improve ride quality by isolating chassis vibrations from the cab.

**CAB ROOF DRIP RAIL**

For enhanced protection from inclement weather, a drip rail will be furnished on the sides of the cab. The drip rail will be painted to match the cab roof, and bonded to the sides of the cab. The drip rail will extend the full length of the cab roof.

**CAB PUMP ENCLOSURE**

The rear of the cab will be made to house the fire pump below the forward facing crew cab seats. The cab side panels will be notched to accommodate the pump panel.

**FENDER LINERS**

Full circular inner fender liners in the wheel wells will be provided.

**PANORAMIC WINDSHIELD**

A one (1)-piece safety glass windshield will be provided with over 2,775 square inches of clear viewing area. The windshield will be full width and will provide the occupants with a panoramic view. The windshield will consist of three (3) layers: outer light, middle safety laminate, and inner light. The outer light layer will provide superior chip resistance. The middle safety laminate layer will prevent the windshield glass pieces from detaching in the event of breakage. The inner light will provide yet another chip resistant layer. The cab windshield will be bonded to the aluminum windshield frame using a urethane adhesive. A custom frit pattern will be applied on the outside perimeter of the windshield for a finished automotive appearance.

**WINDSHIELD WIPERS**

Three (3) electric windshield wipers with washer will be provided that meet FMVSS and SAE requirements.

The washer reservoir will be able to be filled without raising the cab.



Washer Reservoir Location

Engine Tunnel, ISL, Spray Insulation,  
Saber FR/Enforcer

**ENGINE TUNNEL**

Engine hood side walls will be constructed of 0.375" aluminum. The top will be constructed of 0.125" aluminum and will be tapered at the top to allow for more driver and passenger elbow room.

The engine hood will be insulated for protection from heat and sound. The noise insulation keeps the dBA level within the limits stated in the current edition of applicable NFPA standards. The engine tunnel will be no higher than 17.00" off the crew cab floor.



0887601	Cab Insulation, Enforcer/Saber FR	<b>INTERIOR CAB INSULATION</b> The cab will include 1.00" insulation in the ceiling, 1.50" insulation in the side walls, a minimum of 1.00" insulation in the crew cab floor, and 2.00" insulation in the rear wall to maximize acoustic absorption and thermal insulation.
0610508	Rear Wall, Interior, Adjustable Seating, Not Available	
0632103	Rear Wall, Exterior, Cab, Saber FR/Enforcer	<b>CAB REAR WALL EXTERIOR COVERING</b> The exterior surface of the rear wall of the cab will be <b>overlaid with bright aluminum treadplate except for areas that are not typically visible when the cab is lowered.</b>
0639727	Cab Lift, Elec/Hyd, Manual Override, Saber FR/Enforcer	<b>CAB LIFT</b> A hydraulic cab lift system will be provided consisting of an electric powered hydraulic pump, dual lift cylinders, and necessary hoses and valves. Hydraulic pump will have a manual override for backup in the event of electrical failure. Lift controls will be located on the right side pump panel or front area of the body in a convenient location. The cab will be capable of tilting 43 degrees to accommodate engine maintenance and removal. The cab will be locked down by a 2-point normally closed spring loaded hook type latch that fully engages after the cab has been lowered. The system will be hydraulically actuated to release the normally closed locks when the cab lift control is in the raised position and cab lift system is under pressure. When the cab is completely lowered and system pressure has been relieved, the spring loaded latch mechanisms will return to the normally closed and locked position. The hydraulic cylinders will be equipped with a velocity fuse that protects the cab from accidentally descending when the control is located in the tilt position. For increased safety, a redundant mechanical stay arm will be provided that must be manually put in place on the left side between the chassis and cab frame when the cab is in the raised position. This device will be manually stowed to its original position before the cab can be lowered. <b>Cab Lift Interlock</b> The cab lift system will be interlocked to the parking brake. The cab tilt mechanism will be active only when the parking brake is set and the ignition switch is in the on position. If the parking brake is released, the cab tilt mechanism will be disabled.



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|---------|--|--|
| 0695930 | Grille, Bright Finished, Front of Cab, Enforcer                            | <b>GRILLE</b><br>A bright finished aluminum mesh grille screen, inserted behind a bright finished grille surround, will be provided on the front center of the cab.  |
| 0002224 | Scuffplates, S/S At Cab Door Jambs, 4-Door Cab                             | <b>DOOR JAMB SCUFFPLATES</b><br>All cab door jambs will be furnished with a 1.00" <b>polished stainless steel</b> scuffplate, mounted on the striker side of the jamb.   |
| 0647932 | Not Required, Trim, S/S Band, Across Cab Face, AXT/Saber/Enforcer          |  |
| 0015440 | No Chrome Molding, On side of cab  |  |
| 0772130 | Mirrors, Retrac, West Coast Style, Htd/Rmt, w/Htd/Rmt Convex, Marker Light | <b>MIRRORS</b><br>A Retrac, dual vision, motorized, west coast style mirror, with chrome finish, will be mounted on each side of the front cab door with spring loaded retractable arms. The flat glass and convex glass will be heated and adjustable with remote control within reach of the driver. An amber marker light will be provided on each mirror head. |

Door, Half-Height, Saber FR/Enforcer  
4-Door Cab, Raised Roof

**DOORS**  
To enhance entry and egress to the cab, the forward cab door openings will be a minimum of 37.50" wide x 63.37" high. The crew cab doors will be located on the sides of the cab and will be constructed in the same manner as the forward cab doors. The crew cab door openings will be a minimum of 34.30" wide x 73.25" high.

The forward cab and crew cab doors will be constructed of extruded aluminum with a nominal material thickness of 0.093". The exterior door skins will be constructed from 0.090" aluminum. A customized, vertical, pull-down type door handle will be provided on the exterior of each cab door. The finish of the door handle will be **chrome/black**. The exterior handle will be designed specifically for the fire service to prevent accidental activation, and will provide 4.00" wide x 2.00" deep hand clearance for ease of use with heavy gloved hands.

Each door will also be provided with an interior flush, open style paddle handle that will be readily operable from fore and aft positions, and be designed to prevent accidental activation. The interior handles will provide 4.00" wide x 1.25" deep hand clearance for ease of use with heavy gloved hands.

The cab doors will be provided with both interior (rotary knob) and exterior (keyed) locks exceeding FMVSS standards. The keys will be Model **751**. The locks will be capable of activating when the doors are open or closed. The doors will remain locked if locks are activated when the doors are opened, then closed.

A full length, heavy duty, stainless steel, piano-type hinge with a 0.38" pin and 11 gauge leaf will be provided on all cab doors. There will be double automotive-type rubber seals around the perimeter of the door framing and door edges to ensure a weather-tight fit.

A chrome grab handle will be provided on the inside of each cab door for ease of entry.

A red webbed grab handle will be installed on the crew cab door stop strap. The grab handles will be securely mounted.

The bottom cab step at each cab door location will be located below the cab doors and will be exposed to the exterior of the cab.



### Exterior Door Handle



### Interior Door Handle

0655543

Door Panel, Brushed Stainless Steel,  
Saber/Enforcer 4-Door Cab

**Door Panels**

The inner cab door panels will be constructed out of brushed stainless steel.

0630636

Controls, Electric Roll-Up Windows,  
4dr, 4 Driver Controls, Saber  
FR/Enforcer

**ELECTRIC OPERATED CAB DOOR WINDOWS**

All four (4) cab doors will be equipped with electric operated windows with one (1) flush mounted automotive style switch on each door. The driver's door will have four (4) switches, one (1) to control each door window.

Each switch will allow intermittent or auto down operation for ease of use. Auto down operation will be actuated by holding the window down switch for approximately 1 second.

0528251

Electric Door Locks, Cab Doors,  
QXS, AXT, Sab, Enf

**ELECTRIC CAB DOOR LOCKS**

The front driver and officer doors will have a door lock master switch that will control all front and rear crew cab door locks. Each rear crew cab door will have its own lock control.

There will be one (1) concealed switch located in an easily accessible chassis specific location that will unlock all the doors.

Steps, 4-Door Cab, Saber  
FR/Enforcer

**CAB STEPS**

The forward cab and crew cab access steps will be a full size two (2) step design to provide largest possible stepping surfaces for safe ingress and egress. The bottom steps will be designed with a grip pattern punched into bright aluminum treadplate material to provide support, slip resistance, and drainage. The bottom steps will be a bolt-in design to minimize repair costs should they need to be replaced. The forward cab steps will be a minimum 25.00" wide, and the crew cab steps will be 21.65" wide with a 10.00" minimum depth. The inside cab steps will not exceed 16.50" in height.

The vertical surfaces of the step well will be **aluminum treadplate**.



- |         |   |  |
|---------|---|--|
| 0770194 | Handrail, Exterior, Knurled, Alum, 4-Door Cab                         | <b>CAB EXTERIOR HANDRAILS</b><br>A 1.25" diameter slip-resistant, knurled aluminum handrail will be provided adjacent to each cab and crew cab door opening to assist during cab ingress and egress.   |
| 0892638 | Lights, Cab & Crw Cab Acs Stps, P25, LED w/Bezel, 6lts                | <b>STEP LIGHTS</b><br>There will be six (6) white LED step lights with <b>chrome housing</b> installed for cab and crew cab access steps.<br>One (1) light for the left side cab access steps.<br>Two (2) lights for the left side crew cab access steps.<br>Two (2) lights for the right side crew cab access steps.<br>One (1) light for the right side cab access step.<br>In order to ensure exceptional illumination, each light will provide a minimum of 25 foot-candles (fc) covering an entire 15" x 15" square placed ten (10) inches below the light and a minimum of 1.5 fc covering an entire 30" x 30" square at the same ten (10) inch distance below the light.<br>The lights will be activated when the battery switch is on and the adjacent door is opened. |
| 0583698 | Fenders, S/S on cab, Extra Wide, Saber/Enf                            | <b>FENDER CROWNS</b><br>Stainless steel fender crowns will be installed at the cab wheel openings.   |
| 0042105 | No Windows, Side of Crew Cab  |  |
| 0012090 | Not Required, Windows, Front/Side of raised roof                      |  |
| 0779033 | Not Required, Windows Rear of Crew Cab, Saber FR/Enforcer             |  |
| 0631112 | Raceway, Mounting (5) Antennas, 82" Long, Cab Roof                    | <b>ANTENNA RACEWAY</b><br>There will be an aluminum 3.00" square tubing mounted onto the cab roof spaced off the roof that will be used for installing five (5) customer antennas.<br>Raceway will be run from side to side behind the cab lightbar and will be the same length as the lightbar. This raceway will be painted to match the cab roof.<br>All antenna cables will terminate in the cab, in <b>Mount on the cab roof per AD print..</b>   |
| 0894089 | Dash, Heavy Duty Metal, Enforcer                                      | <b>CAB DASH</b><br>The driver side dash, switch panel located to the right of the driver, and center console will be constructed of metal and <b>painted fire smoke gray</b> .<br>The officer side dash will be a flat top design with an upper beveled edge to provide easy maintenance and will be constructed out of aluminum and painted to match the cab interior.<br>The instrument gauge cluster will be surrounded with a high impact ABS plastic contoured to the same shape of the instrument gauge cluster.   |
| 0634206 | Mounting Provisions, 1/4" Alum, Full Engine Tunnel, Saber FR/Enforcer | <b>MOUNTING PLATE ON ENGINE TUNNEL</b><br>Equipment installation provisions will be installed on the engine tunnel.<br>A 0.25" smooth aluminum plate will be bolted to the top surface of the engine tunnel. The plate will follow the contour of the engine tunnel and will run the entire length of the engine tunnel. The plate will be spaced off the engine tunnel <b>.50"</b> to allow for wire routing below the plate.<br>The mounting surface will be <b>painted to match the cab interior</b> .  |

0750824	Cab Interior, Vinyl Headliner, Saber FR/Enforcer, CARE	<b>CAB INTERIOR</b> The cab interior will be constructed of primarily metal (painted aluminum) to withstand the severe duty cycles of the fire service. The engine tunnel will be <b>painted aluminum to match the cab interior</b> . For durability and ease of maintenance, the cab interior side walls will be painted aluminum. The rear wall will be <b>painted aluminum</b> . The headliner will be installed in both forward and rear cab sections. Headliner material will be vinyl. A sound barrier will be part of its composition. Material will be installed on an aluminum sheet and securely fastened to interior cab ceiling. The forward portion of the cab headliner will permit easy access for service of electrical wiring or other maintenance needs. All wiring will be placed in metal raceways. <b>CAB INTERIOR UPHOLSTERY</b> The cab interior upholstery will be <b>36 oz dark silver gray vinyl</b> .
0753903	Cab Interior, Paint Color, Saber FR/Enforcer	<b>CAB INTERIOR PAINT</b> The cab interior metal surfaces, excluding the rear heater panels, will be painted <b>fire smoke gray, vinyl texture paint</b> . The rear heater panels will be painted black, vinyl textured paint.
0888673	Floor, Rubber Padded, Cab & Crew Cab, Blister, Enforcer PUC-NG	<b>CAB FLOOR</b> A small blister will be provided at the rear of the engine tunnel for chassis components. The cab and crew cab floor areas will be covered with Polydamp™ acoustical floor mat consisting of a black pyramid rubber facing and closed cell foam decoupler. The top surface of the material has a series of raised pyramid shapes evenly spaced, which offer a superior grip surface. Additionally, the material has a 0.25" thick closed cell foam (no water absorption) which offers a sound dampening material for reducing sound levels.

## DEFROST/AIR CONDITIONING SYSTEM

A ceiling mounted combination heater, defroster and air conditioning system will be installed in the cab above the engine tunnel area.

### Cab Defroster

A 54,000 BTU heater-defroster unit with 690 SCFM of air flow will be provided inside the cab. The heater-defrost will be installed in the forward portion of the cab ceiling. Air outlets will be strategically located in the cab header extrusion per the following:

One (1) adjustable outlet directed towards the left side cab window.

One (1) adjustable outlet directed towards the right side cab window.

Six (6) fixed outlets directed at the windshield.

The defroster will be capable of clearing 98 percent of the windshield and side glass when tested under conditions where the cab has been cold soaked at 0 degrees Fahrenheit for 10 hours, and a 2 ounce per square inch layer of frost/ice has been able to build up on the exterior windshield. The defroster system will meet or exceed SAE J382 requirements.

### Cab/Crew Auxiliary Heater

There will be **one (1) 31,000 BTU auxiliary heater with 560 SCFM of air flow provided in each outboard rear facing seat riser with a dual scroll blower. An aluminum plenum incorporated into the cab structure to be used to transfer heat to the forward positions.**

### Air Conditioning

A 19.10 cubic inch compressor will be installed on the engine.

A roof-mounted condenser with a 78,000 BTU output at 2,400 SCFM that meets and exceeds the performance specification will be installed on the cab roof. Mounting the condenser below the cab or body would reduce the performance of the system and will not be acceptable. The condenser **cover to be painted to match the cab roof.**

The air conditioning system will be capable of cooling the average cab temperature from 100 degrees Fahrenheit to 75 degrees Fahrenheit at 50 percent relative humidity within 30 minutes. The cooling performance test will be run only after the cab has been heat soaked at 100 degrees Fahrenheit for a minimum of 4 hours.

The evaporator unit will be installed in the rear portion of the cab ceiling over the engine tunnel.

The evaporator will include one (1) high performance heating core, one (1) high performance cooling core with (1) plenum directed to the front and one (1) plenum directed to the rear of the cab. The rear plenum will be covered with **a formed plastic cover.**

The evaporator unit will have a 52,000 BTU at 690 SCFM rating that meets and exceeds the performance specifications.

Adjustable air outlets will be strategically located on the forward plenum cover per the following:

Four (4) outlets directed towards the seating position on the left side of the cab.

Four (4) outlets directed towards the seating position on the right side of the cab.

Adjustable air outlets will be strategically located on the rear plenum cover per the following:

Minimum of five (5) outlets directed towards crew cab area.

A high efficiency particulate air (HEPA) filter will be included for the system. Access to the filter cover will be **secured with four (4) screws.**

The air conditioner refrigerant will be R-134A and will be installed by a certified technician.

### Climate Control

An automotive style controller will be provided to control the heat and air conditioning system within the cab. The controller will have three (3) functional knobs for fan speed, temperature, and air flow distribution (front to rear) control.

The system will control the temperature of the cab and crew cab automatically by pushing the center of the fan speed control knob. Rotate the center temperature control knob to set the cab and crew cab temperature.

The AC system will be manually activated by pushing the center of the temperature control knob. Pushing the center of the air flow distribution knob will engage the AC for max defrost, setting the fan speeds to 100 percent and directing all air flow to the overhead forward position.

The system controller will be located **within panel position #12.**

### Gravity Drain Tubes

Two (2) condensate drain tubes will be provided for the air conditioning evaporator. The drip pan will have two (2) drain tubes plumbed separately to allow for the condensate to exit the drip pan. No pumps will be provided.

0639675

Sun Visor, Smoked Lexan, AXT, Imp/Vel, SFR/Enf

### SUN VISORS

Two (2) smoked Lexan™ sun visors will be provided. The sun visors will be located above the windshield with one (1) mounted on each side of the cab.

There will be **no retention bracket** provided to help secure each sun visor in the stowed position.

0634328

Grab Handles, Driver and Officer Door Posts, SFR/Enf

### GRAB HANDLES

A black rubber covered grab handle will be mounted on the door post of the driver and officer's side cab door to assist in entering the cab. The grab handles will be securely mounted to the post area between the door and windshield.



0583938 Lights, Engine Compt, Custom, Auto Sw, WIn 3SC0CDCR, 3" LED, Trim **ENGINE COMPARTMENT LIGHTS**  
There will be **one (1)** Whelen, Model 3SC0CDCR, 12 volt DC, 3.00" white LED light(s) with Whelen, Model 3FLANGEC, chrome flange kit(s) installed under the cab to be used as engine compartment illumination.  
These light(s) will be activated automatically when the cab is raised.

0631830 Fluid Check Access, Saber FR/Enforcer, Arrow XT **ACCESS TO ENGINE DIPSTICKS**  
For access to the engine oil and transmission fluid dipsticks, there will be a door on the engine tunnel, inside the crew cab. The door will be on the rear wall of the engine tunnel, on the vertical surface.  
The engine oil dipstick will allow for checking only. The transmission dipstick will allow for both checking and filling.  
The door will have a rubber seal for thermal and acoustic insulation. One (1) **lift and turn latch** will be provided on the access door.



**CAB SAFETY SYSTEM**

The cab will be provided with a safety system designed to protect occupants in the event of a side roll or frontal impact, and will include the following:

A supplemental restraint system (SRS) sensor will be installed on a structural cab member behind the instrument panel. The SRS sensor will perform real time diagnostics of all critical subsystems and will record sensory inputs immediately before and during a side roll or frontal impact event.

A slave SRS sensor will be installed in the cab to provide capacity for eight (8) crew cab seating positions.

A fault-indicating light will be provided on the vehicle's instrument panel allowing the driver to monitor the operational status of the SRS system.

A driver side front air bag will be mounted in the steering wheel and will be designed to protect the head and upper torso of the occupant, when used in combination with the 3-point seat belt.

A passenger side knee bolster air bag will be mounted in the modesty panel below the dash panel and will be designed to protect the legs of the occupant, when used in combination with the 3-point seat belt.

Air curtains will be provided in the outboard bolster of outboard seat backs to provide a cushion between occupant and the cab wall.

Suspension seats will be provided with devices to retract them to the lowest travel position during a side roll or frontal impact event.

Seat belts will be provided with pre-tensioners to remove slack from the seat belt during a side roll or frontal impact event.

**Frontal Impact Protection**

The SRS system will provide protection during a frontal or oblique impact event. The system will activate when the vehicle decelerates at a predetermined G force known to cause injury to the occupants. The cab and chassis will have been subjected, via third party test facility, to a crash impact during frontal and oblique impact testing. Testing included all major chassis and cab components such as mounting straps for fuel and air tanks, suspension mounts, front suspension components, rear suspensions components, frame rail cross members, engine and transmission and their mounts, pump house and mounts, frame extensions and body mounts. The testing provided configuration specific information used to optimize the timing for firing the safety restraint system. The sensor will activate the pyrotechnic devices when the correct crash algorithm, wave form, is detected.

The SRS system will deploy the following components in the event of a frontal or oblique impact event:

Driver side front air bag

Passenger side knee bolster air bag

Air curtains mounted in the outboard bolster of outboard seat backs

Suspension seats will be retracted to the lowest travel position

Seat belts will be pre-tensioned to firmly hold the occupant in place

**Side Roll Protection**

The SRS system will provide protection during a fast or slow 90 degree roll to the side, in which the vehicle comes to rest on its side. The system will analyze the vehicle's angle and rate of roll to determine the optimal activation of the advanced occupant restraints.

The SRS system will deploy the following components in the event of a side roll:

Air curtains mounted in the outboard bolster of outboard seat backs

Suspension seats will be retracted to the lowest travel position

Seat belts will be pre-tensioned to firmly hold the occupant in place

0622619 Seating Capacity, 4 Belted Seats

**SEATING CAPACITY**

The seating capacity of the vehicle (including tiller cab and belted seat positions in the rescue body) will be four (4).

0636955 Seat, Driver, Pierce PSV, Air Ride, High Back, Safety, PRIMARY, SFR/Enf

**DRIVER SEAT**

A seat will be provided in the cab for the driver. The seat design will be a cam action type, with air suspension. For increased convenience, the seat will include a manual control to adjust the horizontal position (6.00" travel). The manual horizontal control will be a towel-bar style located below the forward part of the seat cushion. To provide flexibility for multiple driver configurations, the seat will have an adjustable reclining back. The seat back will be a high back style with side bolster pads for maximum support. For optimal comfort, the seat will be provided with 17.00" deep foam cushions designed with EVC (elastomeric vibration control).

The seat will include the following features incorporated into the side roll protection system:

Side air curtain will be mounted integral to the outboard bolster of the seat back. The air curtain will be covered by a decorative panel when in the stowed position.

A suspension seat safety system will be included. When activated in the event of a side roll, this system will pretension the seat belt and retract the seat to its lowest travel position.

The seat will be furnished with a 3-point, shoulder type seat belt.

0632924 Seat, Officer, Pierce PSV, Air Ride, High Back, Safety, PRIMARY, SFR/Enf

**OFFICER SEAT**

A seat will be provided in the cab for the passenger. The seat design will be a cam action type with air suspension. The seat back will be a high back style with 9 degree fixed recline angle and side bolster pads for maximum support. For optimal comfort, the seat will be provided with 17.00" deep foam cushions designed with EVC (elastomeric vibration control).

The seat will include the following features incorporated into the side roll protection system:

Side air curtain will be mounted integral to the outboard bolster of the seat back. The air curtain will be covered by a decorative panel when in the stowed position.

A suspension seat safety system will be included. When activated, this system will pretension the seat belt and then retract the seat to its lowest travel position.

The seat will be furnished with a 3-point, shoulder type seat belt.

Radio Compartment, Behind Officer  
Seat, Saber FR/Enforcer

**RADIO COMPARTMENT**

A compartment for the radio amplifier will be located on the floor of the cab behind the officer seat. A lift-up door with a chrome plated lift and turn latch will be provided for access. The compartment will be constructed of smooth aluminum and painted to match the cab interior.

0739646

Cabinet, Rear Facing, LS, 26.75 W x  
39 H x 23 D, Ext Acc Only, SFR/Enf

**REAR FACING LEFT SIDE EMS CABINET**

A rear facing cabinet will be provided in the crew cab at the left side outboard position. The cabinet will be 26.75" wide x 39.00" high x 23.00" deep. The cabinet will only provide access from outside the cab with **one (1) double pan door painted to match the cab exterior with a non-locking D-ring latch**. A **pneumatic stay arm** will be provided as a door stop. The door will be located on the side of the cab over the wheelwell. The clear door opening will be 17.00" wide x 34.00" high. The cabinet will include **one (1) infinitely adjustable shelf with a 0.75" flanged down lippainted to match the cab interior**. The cabinet will include **no louvers**. The exterior access will be provided with a **polished stainless steel scuffplate** on the lower door frame. The cabinet will be constructed of smooth aluminum and painted to match the cab interior.  
**Cabinet Light**  
There will be **one (1) Amdor H2O LED strip light installed on the left side of the exterior cabinet door opening**. The lights will be controlled by an automatic door switch.

0102783

Not Required, Seat, Rr Facing C/C,  
Center

0767430

Cabinet, Rear Facing, RS, 26.75 W x  
39 H x 22 D, Ext Acc Only, SFR/Enf

**REAR FACING RIGHT SIDE CABINET**

A rear facing cabinet will be provided in the crew cab at the right side outboard position. The cabinet will be 26.75" wide x 39.00" high x 22.00" deep. The cabinet will include **one (1) infinitely adjustable shelf with a 0.75" flanged down lippainted to match the cab interior**. The cabinet will include **no louvers**. The cabinet will also provide access from outside the cab with **one (1) double pan door painted to match the cab exterior with a non-locking D-ring latch**. A **pneumatic stay arm** will be provided as a door stop. The exterior clear door opening will be 17.00" wide x 34.00" high. The exterior access will be provided with a **polished stainless steel scuffplate** on the lower door frame. The cabinet will be constructed of smooth aluminum, and painted to match the cab interior.  
**Cabinet Light**  
There will be **one (1) Amdor H2O LED strip light installed on the right side of the exterior cabinet door opening**. The lights will be controlled by an automatic door switch.

0781661

Cabinet, Fwd Fcng, LS, 22 W x 58.50  
H x 16.25 D, Roll, SFR/Enf

**FORWARD FACING LEFT SIDE CABINET**

A forward facing cabinet will be provided in the crew cab located at the left side outboard position. The cabinet will be 22.00" wide x 58.50" high x 16.25" deep with **one (1) Amdor rollup door with anodized finish, non-locking**. The frame to frame opening of the cabinet will be 19.50" wide x 53.25" high. The minimum clear door opening will be 16.75" wide x 47.37" high. The cabinet will include **two (2) infinitely adjustable shelves with a 0.75" flanged down lippainted to match the cab interior**. The cabinet will include **no louvers**. The cabinet will be constructed of smooth aluminum and painted to match the cab interior.  
**Cabinet Light**  
There will be **one (1) white LED strip light installed on the left side of the interior cabinet door opening and one (1) white LED strip light installed on the right side of the interior cabinet door opening**. The lighting will be controlled by an automatic door switch.

0635959

Seat, Fwd Fcng C/C, Ctr, (2) Pierce  
PSV, Hi-Back, Safety, SECONDARY,  
SFR/Enf

**FORWARD FACING CENTER SEATS**

There will be two (2) forward facing seats provided at the center position in the crew cab. The seat backs will be a high back style with 9 degree fixed recline angle. For optimal comfort, the seats will be provided with 15.00" deep foam cushions designed with EVC (elastomeric vibration control). The seat will include the following features incorporated into the side roll protection system: A seat safety system will be included. When activated, this system will pretension the seat belt. The seats will be furnished with a 3-point, shoulder type seat belt.

Cabinet, Fwd Fcng, RS, 22 W x  
58.50 H x 16.25 D, Roll, SFR/Enf

**FORWARD FACING RIGHT SIDE CABINET**

A forward facing cabinet will be provided in the crew cab located at the right side outboard position.  
The cabinet will be 22.00" wide x 58.50" high x 16.25" deep with **one (1) Amdor rollup door with anodized finish, non-locking**. The frame to frame opening of the cabinet will be 19.50" wide x 53.25" high. The minimum clear door opening of the cabinet will be 16.75" wide x 47.37" high.  
The cabinet will include **two (2) infinitely adjustable shelves with a 0.75" flanged down lippainted to match the cab interior**.  
The cabinet will include **no louvers**.  
The cabinet will be constructed of smooth aluminum, and painted to match the cab interior.  
**Cabinet Light**  
There will be **one (1) white LED strip light installed on the left side of the interior cabinet door opening and one (1) white LED strip light installed on the right side of the interior cabinet door opening**. *The lighting will be controlled by an automatic door switch.*



- |         |  |   |
|---------|--|---|
| 0786483 | Matting, Turtle Tile, w/Ramp, Cab Cabinet Floor                                  | <b>CABINET FLOOR MATTING</b><br>There will be Turtle Tile® matting provided on the floor of <b>two (2)</b> cabinet(s) located <b>each EMS cabinet with exterior access</b> .<br>The Turtle Tile will be <b>black</b> and the leading edge of the matting will include the beveled edge. The beveled edge will be <b>black</b> in color.   |
| 0617410 | Matting, Turtle Tile, EMS Compt, Shelving, 0.75" Thick                           | <b>MATTING IN EMS COMPARTMENT</b><br>Turtle Tile vinyl matting will be provided in <b>six (6)</b> EMS compartment shelves, <b>All EMS compt shelves</b> . Tile color will be <b>black</b> .   |
| 0766467 | Upholstery, Seats In Cab, All Vinyl, Seats Inc, CARE                             | <b>SEAT UPHOLSTERY</b><br>All seat upholstery will be leather grain <b>36 oz dark silver gray vinyl</b> resistant to oil, grease and mildew. The cab and tiller cab (if applicable) will have <b>four (4)</b> seating positions.  |
| 0511471 | No SCBA Brackets Required In Cab Seats, Imp/Vel, AXT 2010, Qtm 2010,Saber FR/Enf |   |
| 0603866 | Seat Belt, Dual Retractor, ReadyReach, Saber FR/Enforcer                         | <b>SEAT BELTS</b><br>All cab and tiller cab (if applicable) seating positions will have <b>red</b> seat belts. To provide quick, easy use for occupants wearing bunker gear, the female buckle and seat belt webbing length will meet or exceed the current edition of applicable NFPA and CAN/ULC - S515 standards.<br>The 3-point shoulder type seat belts will include height adjustment. This adjustment will optimize the belts effectiveness and comfort for the seated firefighter. The 3-point shoulder type seat belts will be furnished with dual automatic retractors that will provide ease of operation in the normal seating position.<br>The 3-point shoulder type belts will also include the ReadyReach® D-loop assembly to the shoulder belt system. The ReadyReach feature adds an extender arm to the D-loop location placing the D-loop in a closer, easier to reach location.<br>Any flip up seats will include a 3-point shoulder type belts only.<br>To ensure safe operation, the seats will be equipped with seat belt sensors in the seat cushion and belt receptacle that will activate an alarm indicating a seat is occupied but not buckled. |
| 0562207 | Bracket, Helmet Holder, Zico UHH-2   | <b>HELMET HOLDER</b><br>There will be <b>one (1)</b> Zico, Model UHH-2, helmet holder bracket(s) provided in the cab. The brackets will provide quick access and secure storage of the helmet(s). The bracket location(s) will be determined at time of final inspection at Pierce Manufacturing.   |

Lights, Dome, FRP Dual LED 4 Lts

**CAB DOME LIGHTS**

There will be four (4) dual LED dome lights with **black** bezels provided. Two (2) lights will be mounted above the inside shoulder of the driver and officer and two (2) lights will be installed and located, one (1) on each side of the crew cab.  
The color of the LED's will be **red and white**.  
The white LED's will be controlled by **the door switches and the lens switch**.  
The color LED's will be controlled by **the lens switch**.  
All dome lights on the apparatus will be illuminated per the current edition of applicable NFPA standards per seating position.

0813183 Not Required, Enhanced Software for Cab and Crew Cab Dome Lts

0765653 Light, Map, Overhead, Round, Saber FR/Enforcer

**OVERHEAD MAP LIGHT**

There will be **two (2)** white round adjustable map light(s) installed in the cab and located **Driver and officer**.  
Each light will include a switch on the light housing.  
The light switch(es) will be connected **directly to the battery switched power**.

0727540 Spotlight, Golight/RadioRay, Model 20\*\*4GT, LED, 1 Lt

**CAB SPOTLIGHT**

There will be one (1) Golight/RadioRay®, Model 20\*\*4GT, **black** LED spotlight located on the cab roof, **Mounting cab centered roof with Z bracket just behind the lightbar**.. The spotlight will be mounted **on a painted Z bracket**.  
This light may be load managed when the parking brake is applied.

0650074 Controller, Spotlight, Golight, Wired Dash Mt, 1 Lt

**Spotlight Controller**

There will be one (1) wired dash mounted remote provided for the spotlight.

0649964 Location, Spotlight Controller, Officer's Side

**SPOTLIGHT CONTROLLER LOCATION**

The remote to control each spotlight will be located within reach of the officer.

0556186 Handlts, (4) Streamlight, Survivor C4 LED, 12v, Orange, 90503 Steady Charge

**HAND HELD SPOTLIGHT**

There will be four (4) Streamlight, Model Survivor 90503, LED flashlights with chargers and AC/DC cords provided and installed **two in PS forward facing EMS compartment & two in DS forward facing EMS compartment mounted on floor interior**.

0644187 Cab Instruments, Black Gauges, Black Bezels, Saber FR/Enforcer

**CAB INSTRUMENTATION**

The cab instrument panel will include gauges, telltale indicator lamps, control switches, alarms, and a diagnostic panel. The function of the instrument panel controls and switches will be identified by a label adjacent to each item. Actuation of the headlight switch will illuminate the labels in low light conditions. Telltale indicator lamps will not be illuminated unless necessary. The cab instruments and controls will be conveniently located within the forward cab section, forward of the driver. The gauge assembly and switch panels are designed to be removable for ease of service and low cost of ownership.

**Gauges**

The gauge panel will include the following ten (10) black faced gauges with black bezels to monitor vehicle performance:

Voltmeter gauge (volts):

Low volts (11.8 VDC)

Amber telltale light on indicator light display with steady tone alarm

High volts (15.5 VDC)

Amber telltale light on indicator light display with steady tone alarm

Engine Tachometer (RPM)

Speedometer MPH (Major Scale), KM/H (Minor Scale)

Fuel level gauge (Empty - Full in fractions):

Low fuel (1/8 full)

Amber indicator light in gauge dial with steady tone alarm

Engine Oil pressure Gauge (PSI):

Low oil pressure to activate engine warning lights and alarms

Red indicator light in gauge dial with steady tone alarm

Front Air Pressure Gauges (PSI):

Low air pressure to activate warning lights and alarm

Red indicator light in gauge dial with steady tone alarm

Rear Air Pressure Gauges (PSI):

Low air pressure to activate warning lights and alarm

Red indicator light in gauge dial with steady tone alarm

Transmission Oil Temperature Gauge (Fahrenheit):

High transmission oil temperature activates warning lights and alarm

Amber indicator light in gauge dial with steady tone alarm

Engine Coolant Temperature Gauge (Fahrenheit):

High engine temperature activates an engine warning light and alarms

Red indicator light in gauge dial with steady tone alarm

Diesel Exhaust Fluid Level Gauge (Empty - Full in fractions):

Low fluid (1/8 full)

Amber indicator light in gauge dial

**Indicator Lamps**

To promote safety, the following telltale indicator lamps will be located on the instrument panel in

clear view of the driver. The indicator lamps will be "dead-front" design that is only visible when active. The colored indicator lights will have descriptive text or symbols.

The following amber telltale lamps will be present:

Low coolant

Trac cntl (traction control) (where applicable)

Check engine

Check trans (check transmission)

Air rest (air restriction)

DPF (engine diesel particulate filter regeneration)

HET (engine high exhaust temperature) (where applicable)

ABS (antilock brake system)

MIL (engine emissions system malfunction indicator lamp) (where applicable)

Regen inhibit (engine emissions regeneration inhibit) (where applicable)

Side roll fault (where applicable)

Front air bag fault (where applicable)

Aux brake overheat (auxiliary brake overheat) (where applicable)

The following red telltale lamps will be present:

Ladder rack down

Parking brake

Stop engine

The following green telltale lamps will be present:

Left turn

Right turn

Battery on

Ignition

Aux brake (auxiliary brake engaged) (where applicable)

The following blue telltale lamps will be present:

High beam

### Alarms

Audible steady tone warning alarm: A steady audible tone alarm will be provided whenever a warning condition is active.

### Indicator Lamp and Alarm Prove-Out

A system will be provided which automatically tests telltale indicator lights and alarms located on the cab instrument panel. Telltale indicators and alarms will perform prove-out for 3 to 5 seconds when the ignition switch is moved to the on position with the battery switch on.

### Control Switches

For ease of use, the following controls will be provided immediately adjacent to the cab instrument panel within easy reach of the driver. All switches will have backlit labels for low light applications.

Headlight/Parking light switch: A three (3)-position maintained rocker switch will be provided. The first switch position will deactivate all parking and headlights. The second switch position will activate the parking lights. The third switch will activate the headlights.

Panel back lighting intensity control switch: A three (3)-position momentary rocker switch will be provided. Pressing the top half of the switch, "Panel Up" increases the panel back lighting intensity and pressing the bottom half of the switch, "Panel Down" decreases the panel back lighting intensity. Pressing the half or bottom half of the switch several times will allow back lighting intensity to be gradually varied from minimum to maximum intensity level for ease of use.

Ignition switch: A three (3)-position maintained/momentary rocker switch will be provided. The first switch position will turn off and deactivate vehicle ignition. The second switch position will activate vehicle ignition and will perform prove-out on the telltale indicators and alarms for 3 to 5 seconds after the switch is turned on. A green indicator lamp is activated with vehicle ignition. The third momentary position will temporarily silence all active cab alarms. An alarm "chirp" may continue as long as alarm condition exists. Switching ignition to off position will terminate the alarm silence feature and reset function of cab alarm system.

Engine start switch: A two (2)-position momentary rocker switch will be provided. The first switch position is the default switch position. The second switch position will activate the vehicle's engine. The switch actuator is designed to prevent accidental activation.

Hazard switch will be provided on the instrument panel or on the steering column.

Heater, defrost, and air conditioning control panel.

Turn signal arm: A self-canceling turn signal with high beam headlight controls.

Windshield wiper control will have high, low, and intermittent modes.

Parking brake control: An air actuated push/pull park brake control.

Chassis horn control: Activation of the chassis horn control will be provided through the center of the steering wheel.

High idle engagement switch: A maintained rocker switch with integral indicator lamp will be provided. The switch will activate and deactivate the high idle function. The "OK To Engage High Idle" indicator lamp must be active for the high idle function to engage. A green indicator lamp integral to the high idle engagement switch will indicate when the high idle function is engaged.

"OK To Engage High Idle" indicator lamp: A green indicator light will be provided next to the high idle activation switch to indicate that the interlocks have been met to allow high idle engagement.

Emergency switching will be controlled by **multiple individual warning light switches for various groups or areas of emergency warning lights. An Emergency Master switch provided on the instrument panel that enables or disables all individual warning light switches is included.**

An additional "Emergency Master" button will be provided on the lower left hand corner of the gauge panel to allow convenient control of the "Emergency Master" system from inside the driver's door when standing on the ground.

### Custom Switch Panels

The design of cab instrumentation will allow for emergency lighting and other switches to be placed within easy reach of the operator thus improving safety. There will be positions for up to four (4) switch panels in the lower instrument console and up to six (6) switch panels in the overhead visor console. All switches have backlit labels for low light conditions.

### Diagnostic Panel

**A diagnostic panel will be provided and accessible while standing on the ground. The panel will be located inside the driver's side door left of the steering column. The diagnostic panel will allow diagnostic tools such as computers to connect to various vehicle systems for improved troubleshooting providing a lower cost of**

		<p>ownership. Diagnostic switches will allow ABS systems to provide blink codes should a problem exist.</p> <p>The diagnostic panel will include the following:  <b>ENGINE/TRANSMISSION/ABS J1939 Diagnostic Port</b>  <b>ABS Diagnostic Switch and Indicator</b> - The switch and amber indicator will allow access to diagnostic mode and display of standard ABS system fault blink codes that may be generated by the ABS system  <b>DPF REGEN (Diesel Particulate Filter Regeneration Switch)</b> (where applicable) will be provided to request regeneration of the engine emission system. An amber indicator will be provided on top of the switch that will illuminate in a "CHECK ENGINE" condition  <b>REGEN INHIBIT (Diesel Particulate Filter Regeneration Inhibit Switch)</b> (where applicable) will be provided that will request that regeneration be temporarily prevented. A green indicator will be provided on top of the Regen Inhibit switch that will illuminate when the Regen Inhibit feature is active. Regen Inhibit will be disabled upon cycling of the ignition switch to the off state.</p>
0002544	Air Restriction Indicator - Pierce Chassis	<p><b>AIR RESTRICTION INDICATOR</b>  A high air restriction warning indicator light (electronic) will be provided.</p>
0032551	Light, Indicator, Cab Lock Downs,"Not Engaged"	- Red indicator light on the cab dash that indicates whenever the cab locks are not fully engaged.
0543751	Light, Do Not Move Apparatus	<p><b>"DO NOT MOVE APPARATUS" INDICATOR</b>  A flashing red indicator light, located in the driving compartment, will be illuminated automatically per the current NFPA requirements. The light will be labeled "Do Not Move Apparatus If Light Is On."  The same circuit that activates the Do Not Move Apparatus indicator will <b>activate a pulsing alarm</b> when the parking brake is released.</p>
0637359	Not Required, Door Open Indicator w/Do Not Move Truck Light, Enf/Saber FR	
0632738	Switching, Cab Instrument Lower Console & Overhead, Rocker, Enforcer	<p><b>SWITCH PANELS</b>  The built-in switch panels will be located in the lower console or overhead console of the cab. Switches will be rocker type with an indicator light, of which is an integral part of the switch.</p>
0802940	Wiper Control, 2-Speed with Intermittent, Saber FR/Enforcer	<p><b>WIPER CONTROL</b>  Wiper control will consist of a two (2)-speed windshield wiper control with intermittent feature and windshield washer controls. The control will be <b>located on the left side of the center instrument panel</b>.</p>
0834413	USB, Cab, 4, 12V DC, Dual USB Termination, Batt Dir. NFPA1900/ULC	<p><b>CAB USB</b>  There will be four (4) USB terminations <b>with a combination USB type A &amp; C</b>, wired to battery direct power, and provided per the following:  One (1) within reach of the driver  One (1) within reach of the passenger  Two (2) on the rear of the engine tunnel, one (1) each side.  Battery direct loads cannot be load managed.</p>
0822612	Wiring, Spare, (1) 20A 12V DC, Multi Loc, RS Bdy/Rear, B+ 1st NFPA1900/ULC	<p><b>SPARE CIRCUITS</b>  There will be one (1) shared 20 amp circuit, including a positive and a negative wire, dropped out in multiple locations on the apparatus. All dropout locations will be wired in a parallel configuration.  The wires will have the following features:  The positive wire will be connected <b>directly to the battery power</b>  The negative wire will be connected to ground  Wires will be capable of carrying 10 amps  The spare wiring circuit will be located and terminated as follows:  Spare circuit drop #1 will <b>be located in the right side compartment R3 high on the rear wall and termination with 15 amp, power point plug with rubber cover</b>  Spare circuit drop #2 will <b>be located in the right side compartment R3 high on the rear wall and termination with 15 amp, power point plug with rubber cover</b>  Spare circuit drop #3 will <b>not be required</b> and termination <b>is not required with no location</b>  Spare circuit drop #4 will <b>not be required</b> and termination <b>is not required with no location</b>  Spare circuit drop #5 will <b>not be required</b> and termination <b>is not required with no location</b>  Spare circuit drop #6 will <b>not be required</b> and termination <b>is not required with no location</b>  Wires will be protected to meet NFPA Automotive Fire Apparatus standard.  Battery Direct loads cannot be Load Managed.</p>

Wiring, Spare, (1) 15A 12V DC, Multi  
Loc, Cab, B+, 1st, NFPA1900/ULC

**SPARE CIRCUITS**

There will be one (1) shared 15 amp circuit, including a positive and a negative wire, dropped out in multiple locations on the apparatus. All dropout locations will be wired in a parallel configuration.

The wires will have the following features:

The positive wire will be connected **directly to the battery power**

The negative wire will be connected to ground

Wires will be capable of carrying 10 amps

The spare wiring circuit will be located and terminated as follows:

Spare circuit drop #1 will be **located on the left side of the engine tunnel** and termination **with 15 amp, power point plug with rubber cover**

Spare circuit drop #2 will be **located on the right side of the engine tunnel** and termination **with 15 amp, power point plug with rubber cover**

Spare circuit drop #3 will be **inside DS rear facing cabinet** and termination **with 15 amp, power point plug with rubber cover**

Spare circuit drop #4 will be **forward facing EMS cabinet inboard wall high as possible and rearward with plug facing towards center seats** and termination **with 15 amp, power point plug with rubber cover**

Spare circuit drop #5 will be **forward facing EMS cabinet inboard wall high as possible and rearward with plug facing towards center seats** and termination **with 15 amp, power point plug with rubber cover**

Spare circuit drop #6 will be **located in the cab's center console** and termination **with 15 amp, power point plug with rubber cover**

Wires will be protected to meet the NFPA Automotive Fire Apparatus standard.

Battery Direct loads cannot be Load Managed.

0830360

Wiring, Spare, (1) 15A 12V DC, Multi  
Loc, Cab, B+, 2nd, NFPA1900/ULC

**SPARE CIRCUITS**

There will be one (1) shared 15 amp circuit, including a positive and a negative wire, dropped out in multiple locations on the apparatus. All dropout locations will be wired in a parallel configuration.

The wires will have the following features:

The positive wire will be connected **directly to the battery power**

The negative wire will be connected to ground

Wires will be capable of carrying 10 amps.

The spare wiring circuit will be located and terminated as follows:

Spare circuit drop #1 will be **LOC 14 panel**. and termination **with a panel mount style Type-A dual USB socket with cover at the wire end**

Spare circuit drop #2 will be **LOC 14 panel**. and termination **with a panel mount style Type-A dual USB socket with cover at the wire end**

Spare circuit drop #3 will be **not be required** and termination **is not required with no location**

Spare circuit drop #4 will be **not be required** and termination **is not required with no location**

Spare circuit drop #5 will be **not be required** and termination **is not required with no location**

Spare circuit drop #6 will be **not be required** and termination **is not required with no location**

Wires will be protected to meet the NFPA Automotive Fire Apparatus standard.

Battery Direct loads cannot be Load Managed.

0820894

Wiring, Spare, 15 A 12V DC, Batt Dir,  
1st NFPA1900/ULC

**SPARE CIRCUIT**

There will be one (1) pair of wires, including a positive and a negative, installed on the apparatus.

The wires will have the following features:

The positive wire will be connected **directly to the battery power**.

The negative wire will be connected to ground.

Wires will be capable of carrying 15 amps.

Power and ground will terminate **behind driver's seat**.

Termination will be **with 3/8" studs and plastic covers**.

Wires will be protected to meet the NFPA Automotive Fire Apparatus standard.

Battery direct loads cannot be Load Managed.

0821191

Wiring, Spare, 20 A 12V DC, Batt Dir,  
1st NFPA1900/ULC

**SPARE CIRCUIT**

There will be one (1) pair of wires, including a positive and a negative, installed on the apparatus.

The wires will have the following features:

The positive wire will be connected **directly to the battery power**.

The negative wire will be connected to ground.

Wires will be capable of carrying 20 amps.

Power and ground will terminate **One in the top of the DS forward facing EMS cabinet in rear crew cab.**

Termination will be **with heat shrinkable butt splicing**.

Wires will be protected to meet the NFPA Automotive Fire Apparatus standard.

Battery direct loads cannot be Load Managed.

0821192

Wiring, Spare, 20 A 12V DC 1st  
NFPA1900/ULC

**SPARE CIRCUIT**

There will be **one (1)** pair of wires, including a positive and a negative, installed on the apparatus.

The wires will have the following features:

The positive wire will be connected **directly to the battery switched power**

The negative wire will be connected to ground

Wires will be capable of carrying 20 amps

Power and ground will terminate **On top of the dash on the officer side centered above glove box.**

Termination will be **with heat shrinkable butt splicing**

Wires will be protected to meet the NFPA Automotive Fire Apparatus standard.

The circuit(s) may be load managed when the parking brake is set.

- 0821194                      Wiring, Spare, 20 A 12V DC, Batt Dir, **SPARE CIRCUIT**  
2nd NFPA1900/ULC                      There will be one (1) pair of wires, including a positive and a negative, installed on the apparatus.  
The wires will have the following features:  
The positive wire will be connected **directly to the battery power**  
The negative wire will be connected to ground  
Wires will be capable of carrying 20 amps  
Power and ground will terminate **One in the top of the PS forward facing EMS cabinet in rear crew cab.**  
Termination will be **with heat shrinkable butt splicing**  
Wires will be protected to meet the NFPA Automotive Fire Apparatus standard  
Battery direct loads cannot be Load Managed
- 0821312                      Wiring, Spare, 30 A 12V DC Batt Dir **SPARE CIRCUIT**  
1st NFPA1900/ULC                      There will be one (1) pair of wires, including a positive and a negative, installed on the apparatus.  
The wires will have the following features:  
The positive wire will be connected **directly to the battery power**  
The negative wire will be connected to ground  
Wires will be capable of carrying 30 amps  
Power and ground will terminate **behind officer seat**  
Termination will be **with heat shrinkable butt splicing**  
Wires will be protected to meet the NFPA Automotive Fire Apparatus standard  
Battery direct loads cannot be Load Managed
- 0889297                      Radio, APTIV, AM/FM/USB/WB, **RADIO, AM/FM/WB/USB/BT /XM SAT**  
Integrated SiriusXM Satellite,                      A APTIV HEAVY-DUTY AM/FM/USB/WB, Integrated SiriusXM Satellite, Bluetooth® and  
Bluetooth                      Bluetooth® mic will be installed **within reach of the officer.** There will be **one (1) pair of 5.25" speakers in the cab and one (1) pair of 5.25" speakers in the crew cab.** The Radio Antenna **a roof-mounted rubber antenna located in an open space, on the cab roof.**  
FEATURES: Integrated SiriusXM Satellite Radio Tuner - offers 100+ channels of digital quality audio programming heard uninterrupted across the United States and Canada; a subscription is required to receive SAT broadcasts\* - SiriusXM 'Instant Replay' feature enabled - allows user to pause, rewind and replay audio content from the currently active channel - Built-in Bluetooth® profile is selectable between Audio Streaming and/or Hands-free phone operation (utilizing the vehicle's audio system and a remote mic\*\* - up to 10 devices can be easily stored in the radio memory for fast pairing) - FRONT PANEL USB PORT- gives a direct connect location for memory devices with USB interface, to play stored music and/or charge the device and have iPod® control through the radio - iPad® charging capability up to 2.1A - Back-lit Display Lighting - Switchable between RED or BLUE.
- 0763646                      Vehicle Information Center, LCD On **INFORMATION CENTER**  
Gauge Cluster Only, Sab/Enf                      There will be a LCD display integral to the cab gauge panel provided that will display the following information:  
Total distance  
Trip distance  
Total hours  
Trip hours  
PTO "A" hours  
PTO "B" hours
- 0816633                      Collision Mitigation, HAAS Alert **COLLISION MITIGATION**  
(R2V), HA7                      There will be a HAAS Alert®, Model HA7 Responder-to-Vehicle (R2V) collision avoidance system provided on the apparatus. The HA7 cellular transponder module will be installed behind the cab windshield, as high and near to the center as practical, to allow clear visibility to the sky. The module dimensions are 5.40" long x 2.70" wide x 1.30" high, and operating temperature range is -40 degrees Celsius to 85 degrees Celsius.  
The transponder will be connected to the vehicle's emergency master circuit and battery direct power and ground.  
While responding with emergency lights on, the HA7 transponder sends alert messages via cellular network to motorists in the vicinity of the responding truck that are equipped with the WAZE app.  
While on scene with emergency lights on, the HA7 transponder sends road hazard alerts to motorists in the vicinity of the truck that are equipped with the WAZE app.  
The HA7 Responder-to-Vehicle (R2V) collision avoidance system will include **the transponder and a 5 year cellular plan subscription.**  
Activation of the HAAS Alert system requires a representative of the customer to accept the End User License Agreement (EULA) via an on-line portal.

Vehicle Data Recorder w/Seat Belt  
Monitor

**VEHICLE DATA RECORDER**

There will be a vehicle data recorder (VDR) capable of reading and storing vehicle information provided.  
The information stored on the VDR can be downloaded through a USB port mounted in a convenient location determined by cab model. A USB cable can be used to connect the VDR to a laptop to retrieve required information. The program to download the information from the VDR will be available to download on-line.  
The vehicle data recorder will be capable of recording the following data via hardwired and/or CAN inputs:  
Vehicle Speed - MPH  
Acceleration - MPH/sec  
Deceleration - MPH/sec  
Engine Speed - RPM  
Engine Throttle Position - % of Full Throttle  
ABS Event - On/Off  
Seat Occupied Status - Yes/No by Position  
Seat Belt Buckled Status - Yes/No by Position  
Master Optical Warning Device Switch - On/Off  
Internal clock syncs the time and date when a laptop is connected

**Seat Belt Monitoring System**

A seat belt monitoring system (SBMS) will be provided. The SBMS will be capable of monitoring up to 10 seating positions indicating the status of each seat position per the following:  
Seat Occupied & Buckled = Green LED indicator illuminated  
Seat Occupied & Unbuckled = Red LED indicator with audible alarm  
No Occupant & Buckled = Red LED indicator with audible alarm  
No Occupant & Unbuckled = No indicator and no alarm  
FAULT = Blue LED indicator illuminated  
The SBMS will include an audible alarm that will warn that an unbuckled occupant condition exists and the parking brake is released, or the transmission is not in park.

0699542

Intercom, Sigtronics US-67D, 7-Pos,  
3-Dual Radio, D,O,4C,P

**INTERCOM SYSTEM**

A seven (7) position Sigtronics, Model US-67D, intercom system with dual radio interface capability at the driver, officer, and pump panel will be provided. Four (4) crew cab positions **at two (2) forward facing seats and two (2) rearward facing seats** will have intercom and radio listen capabilities.  
System includes:  
One (1) US-67D Intercom system that includes the following:  
Six (6) Interior Headset jacks in blue boxes  
One (1) Exterior Headset jack in blue box with splash cover (Pump panel)  
Three (3) Radio Push-to-Transmit buttons in blue boxes (Driver, officer and pump panel)  
All necessary cabling

0797438

SP Cable, Radio to Intercom Interface,  
Sigtronics, 2 Radios,1 cable

**RADIO / INTERCOM INTERFACE CABLES**

The apparatus manufacturer will supply and install one (1) radio interface cable before delivery of the vehicle.  
The radio equipment to be used for the apparatus manufacturer cable will be:  
**Bendix King** , Model **Bendix King**

0568105

Headset, Sigtronics, SE-8 Under  
Helmet, Flex Mic, Standard

**HEADSET, UNDER HELMET**

There will be **four (4)** Sigtronics, Model SE-8, under helmet, standard headset(s) provided **Driver, Officer & rear SCBA seats..**  
Each headset will feature:  
Coiled cord with single nickel coated plug  
Noise cancelling electret microphone with wind muff  
Flexible microphone boom rotates 180 degrees for left or right dress  
Gel filled earseals  
Volume control  
24 dB noise reduction



0819255

Hangers For Headsets, NFPA/ULC  
2024, Each

**HEADSET HANGERS**

There will be **four (4)** headset hanger(s) installed **driver's seat, officer's seat, driver's side inboard forward facing seat and passenger's side inboard forward facing seat.** The hanger (s) will meet the current edition of applicable NFPA and ULC standards for equipment mounting.

Install Customer Provided Two-Way  
Single Remote Head Radio(s)

**TWO WAY RADIO INSTALLATION**

There will be **One (1) Two Way Radio** sent to the apparatus manufacturers preferred radio installer to be installed. The transmitter(s) will be mounted **As Specified** and the remote head(s) will be mounted **Per IP Print** per the shipping document. Remote heads will be recess mounted in bezels whenever possible.  
Antenna whips included with the radio will be mounted to assigned NMO bases selected in other options.  
Specific shipping requirements will be followed.

0687904

Antenna Mount, Custom Chassis,  
Cable Routed to Behind Officer Seat

**RADIO ANTENNA MOUNT**

There will be **two (2)** standard 1.125", 18 thread antenna-mounting base(s) installed **mounted in raceway** on the cab roof with high efficiency, low loss, coaxial cable(s) routed to behind the officer seat. A weatherproof cap will be installed on the mount.



0505836

Antenna Mount, Custom Chassis,  
Maxrad BMATM, Location Feature

**RADIO ANTENNA MOUNT**

There will be **one (1)** Maxrad, Model BMATM, antenna-mounting base(s) with 17.00' coax cable and weatherproof cap provided.  
The mount(s) will be located on the cab roof **mounted in raceway**.  
The cable will be **routed to behind the driver's seat**.



0808099

Camera, Pierce, 7" HD, R, Camera,  
AHD

**VEHICLE CAMERA SYSTEM**

There will be a color vehicle camera system provided with the following:  
One (1) Analog High Definition (AHD) **black** camera located at the rear of the apparatus, pointing rearward, displayed automatically with the vehicle in reverse.  
The camera image will be displayed on a 7.00" High Definition (HD) display located **centered between the sunvisors on a panavise mount**. The display will include manual camera activation capability and audio from the active camera.  
The following components will be included:  
One (1) HD700136DC, display  
One (1) 1080p AHD rear camera  
All necessary cables

0814831

Not Required, Camera Switcher

**Camera Switcher**

A camera switcher is not required.

0523921

Recess, Rear Vision Camera

**RECESS REAR CAMERA**

A rear camera recess will be provided **in the center at the rear**.

### **ELECTRICAL POWER CONTROL SYSTEM**

A compartment will be provided in or under the cab to house the vehicle's electrical power and signal circuit protection and control components. The power and signal protection and control compartment will contain circuit protection devices and power control devices. Power and signal protection and control components will be protected against corrosion, excessive heat, excessive vibration, physical damage and water spray. Serviceable components will be readily accessible.

Circuit protection devices, which conform to SAE standard, will be utilized to protect each circuit. All circuit protection devices will be sized to prevent wire and component damage when subjected to extreme current overload. General protection circuit breakers will be Type-I automatic reset (continuously resetting) and conform to SAE J553 or J258. When required, automotive type fuses conforming to SAE J554, J1284, J1888 or J2077 will be utilized to protect electronic equipment. Power control relays and solenoids will have a direct current (dc) rating of 125 percent of the maximum current for which the circuit is protected.

Visual status indicators will be supplied to identify control safety interlocks and vehicle status. In addition to visual status indicators, audible alarms designed to provide early warning of problems before they become critical will be used.

#### **Voltage Monitor System**

A voltage monitor system will be provided to indicate the status of each battery system connected to the vehicle's electrical load. The monitor system will provide visual and audio warning when the system voltage is below optimum levels.

#### **Power and Ground Studs**

Spare circuits will be provided in the primary distribution center for two-way radio equipment.

The spare circuits will consist of the following:

One (1) 12-volt DC, 30 amp battery direct spare

One (1) 12-volt DC ground and un-fused switched battery stud located in or adjacent to the power distribution center

#### **EMI/RFI Protection**

The electrical system proposed will include means to control undesired electromagnetic and radio frequency emissions. State of the art electrical system design and components will be used to ensure radiated and conducted EMI (electromagnetic interference) and RFI (radio frequency interference) emissions are suppressed at their source.

The apparatus proposed will have the ability to operate in the electromagnetic environment typically found in fire ground operations. The contractor will be able to demonstrate the EMI and RFI testing has been done on similar apparatus and certifies that the vehicle proposed meets SAE J551 requirements.

EMI/RFI susceptibility will be controlled by applying immune circuit designs, shielding, twisted pair wiring and filtering. The electrical system will be designed for full compatibility with low level control signals and high powered two-way radio communication systems. Harness and cable routing will be given careful attention to minimize the potential for conducting and radiated EMI-RFI susceptibility.

0831839

Not Required, Prognostics, Electrical System

0624256

Electrical System, Enforcer Hard Wired

### **ELECTRICAL**

All 12-volt electrical equipment installed by Pierce Manufacturing will conform to modern automotive practices. All wiring will be high temperature crosslink type. Wiring will be run, in loom or conduit, where exposed and have grommets where wire passes through sheet metal.

Automatic reset circuit breakers will be provided which conform to SAE Standards. Wiring will be color, function and number coded. Function and number codes will be continuously imprinted on all wiring harness conductors at 2.00" intervals. Exterior exposed wire connectors will be positive locking, and environmentally sealed to withstand elements such as temperature extremes, moisture and automotive fluids.

Electrical wiring and equipment will be installed utilizing the following guidelines:

All holes made in the roof will be caulked with silicon. Large fender washers, liberally caulked, will be used when fastening equipment to the underside of the cab roof.

Any electrical component that is installed in an exposed area will be mounted in a manner that will not allow moisture to accumulate in it. Exposed area will be defined as any location outside of the cab or body.

Electrical components designed to be removed for maintenance will not be fastened with nuts and bolts. Metal screws will be used in mounting these devices. Also, a coil of wire will be provided behind the appliance to allow them to be pulled away from mounting area for inspection and service work.

Corrosion preventative compound will be applied to all terminal plugs located outside of the cab or body. All non-waterproof connections will have this compound in the plug to prevent corrosion and for easy separation (of the plug).

All lights that have their sockets in a weather exposed area will have corrosion preventative compound added to the socket terminal area.

All electrical terminals in exposed areas will have silicon applied completely over the metal portion of the terminal.

All lights and reflectors, required to comply with Federal Motor Vehicle Safety Standard #108, will be furnished. Rear identification lights will be recessed mounted for protection.

Lights and wiring mounted in the rear bulkheads will be protected from damage by installing a false bulkhead inside the rear compartments.

An operational test will be conducted to ensure that any equipment that is permanently attached to the electrical system is properly connected and in working order.

The results of the tests will be recorded and provided to the purchaser at time of delivery.

Batteries, (5) Stryten/Exide Grp 31,  
950 CCA each, (1) Iso Bat, Threaded  
Stud

**BATTERY SYSTEM**

Five (5) 12 volt, Stryten/Exide, Model 31S950X3W, group 31 batteries that include the following features will be provided:  
950 CCA, cold cranking amps  
190 amp reserve capacity  
High cycle  
Rating of 4750 CCA at 0 degrees Fahrenheit  
950 minutes of reserve capacity  
Threaded stainless steel studs  
Each battery case will be a black polypropylene material with a vertically ribbed container for increased vibration resistance. The cover will be manifold vented with a central venting location to allow a 45 degree tilt capacity.  
The inside of each battery will consist of a "maintenance free" grid construction with poly wrapped separators and a flooded epoxy bottom anchoring for maximum vibration resistance.

**ISOLATED BATTERY**

One (1) 12 volt, Exide, Model 31S950X3W, battery will be provided for voltage sensitive components. A battery isolator appropriately suited for the battery capacity will be supplied.

0008621 Battery System, Single Start, All  
Custom Chassis

**BATTERY SYSTEM**

There will be a single starting system with an ignition switch and starter button provided and located on the cab instrument panel.

**MASTER BATTERY SWITCH**

There will be a master battery switch provided within the cab within easy reach of the driver to activate the battery system.

An indicator light will be provided on the instrument panel to notify the driver of the status of the battery system.

0002698 Battery Compartment,  
Saber/Enforcer

**BATTERY COMPARTMENTS**

Batteries will be placed on non-corrosive mats and be stored in well ventilated compartments located under the cab and bolted directly to the chassis frame. The battery boxes will have reinforced sides. The battery compartments will be constructed of 0.188" steel plate and be designed to accommodate a maximum of three (3) group 31 batteries in each compartment. The battery hold-downs will be of a non-corrosive material. All bolts and nuts will be stainless steel. Heavy-duty, 2/0 gauge, color coded battery cables will be provided. Battery terminal connections will be coated with anti-corrosion compound.

Battery solenoid terminal connections will be encapsulated with semi-permanent rubberized compound.

**JUMPER STUDS**

One (1) set of battery jumper studs with plastic color-coded covers will be included on the battery compartments.

0812586 Charger, Sngl Sys, Kussmaul, Chief  
091-266-12-60, 60 Amp

**BATTERY CHARGER**

There will be a Kussmaul™, Chief Series Smart Charger 6012, product code 091-266-12-60, 60 amp battery charger with build-in touch screen display provided.

The battery charger will be wired to the AC shoreline inlet through a junction box located near the battery charger.

0816229 Location, Body, Charger, Front Hatch  
Compartment, RS

The battery charger will be located in the right front hatch compartment, mounted **Battery charger will be located in the passenger's side hatch storage compartment, with a protective cover..**

0811943 Panel, Remote Control, Kussmaul,  
Chief 091-266-RCP

**REMOTE CONTROL PANEL - BATTERY CHARGER**

There will be a Kussmaul™, Chief Series Smart Charger remote control panel, product code 091-266-RCP included.

0814942 Location, Cab, Ind/Remote, Driver's  
Seat with Bracket

The battery charger indicator will be located near the driver's seat riser with special bracketry.

0811952 Not Required, Indicator/Remote  
Status

0016857 Shoreline, 20A 120V, Kussmaul Auto  
Eject, 091-55-20-120, Super

**AUTO EJECT FOR SHORELINE**

There will be **one (1)** Kussmaul™, Model 091-55-20-120, 20 amp 120 volt AC shoreline inlet(s) provided to operate the dedicated 120 volt AC circuits on the apparatus.

The shoreline inlet(s) will include **red** weatherproof flip up cover(s).

There will be a release solenoid wired to the vehicle's starter to eject the AC connector when the engine is starting.

The shoreline(s) will be connected to **the battery charger.**

There will be a mating connector body supplied with the loose equipment.

There will be a label installed near the inlet(s) that state the following:

Line Voltage  
Current Rating (amps)  
Phase  
Frequency

0647729	Alternator, 320 amp, Delco Remy 40SI	<b>ALTERNATOR</b> A Delco Remy®, Model 40SI, alternator will be provided. It will have a rated output current of 320 amps, as measured by SAE method J56. The alternator will feature an integral regulator and rectifier system that has been tested and qualified to an ambient temperature of 257 degrees Fahrenheit (125 degrees Celsius). The alternator will be connected to the power and ground distribution system with heavy-duty cables sized to carry the full rated alternator output.
0644176	Load Manager, Integrated In Electrical System, Saber FR/Enforcer	<b>ELECTRONIC LOAD MANAGEMENT</b> An electronic load management (ELM) system that monitors the vehicles 12-volt electrical system, and automatically reduces the electrical load in the event of a low voltage condition and by doing so, ensures the integrity of the electrical system. The ELM will monitor the vehicle's voltage while at the scene (parking brake applied). It will sequentially shut down individual electrical loads when the system voltage drops below a preset value. Two (2) separate electrical loads will be controlled by the load manager. The ELM will sequentially re-energize electrical loads as the system voltage recovers.
0780484	Headlights, Rect LED, HiViz FT-4X6-4KIT, AXT/Enf/Imp/Sab/Vel	<b>HEADLIGHTS</b> There will be a HiViz, P/N FT-4X6-4KIT, that includes four (4) 4.00" high x 6.00" long rectangular LED lights with parking lamp illumination around the outside of the lamps mounted in the front quad style, chrome housing on each side of the cab grille: The outside lamp on each side will contain P/N FT-4X6-HL with low beam LEDs. The inside lamp on each side will contain P/N FT-4X6-H with high beam LEDs. The lights will be controlled through the headlight switch.
0804681	Light, Directional, Wln 604T* Cmn Bzl, Above Headlts, Sab/Enf	<b>DIRECTIONAL LIGHTS</b> There will be two (2) Whelen®, Model 604T*, amber LED populated directional lights provided on the front of the cab, above the headlights. Each light will be housed in the same quad common bezel as the front warning light. The <b>lens color(s) to be clear.</b> The flash pattern of the directional lights will be <b>Steady On (Arrow).</b>
0750542	Light, Directional/Marker, Intermediate, Truck-Lite 60421Y LED 2lts	<b>INTERMEDIATE LIGHT</b> There will be two (2) Truck-Lite®, Model 60421Y, amber LED lights furnished, one (1) each side, horizontally in the rear fender panel. The light will double as a turn signal and marker light. A stainless steel trim will be included with this installation.
0735474	Lights, Clearance/Marker/ID, Front, P25 LED 7 Lts, Saber FR/Enforcer	<b>CAB CLEARANCE/MARKER/ID LIGHTS</b> There will be seven (7) amber LED lights provided per the following: Three (3) amber LED identification lights will be installed in the center of the cab above the windshield. Two (2) amber LED clearance lights will be installed, one (1) on each outboard side of the cab above the windshield as close to the outside of the apparatus as practical. Two (2) amber LED clearance lights will be installed, one (1) on each side of the cab as high and far forward as practical. The lights will be installed <b>without guards.</b>
0647899	Lights, Directional/Marker, Cab Front Side, Weldon 9186-8580-29 LED, Sab/Enf	<b>FRONT CAB SIDE DIRECTIONAL/MARKER LIGHTS</b> There will be two (2) Weldon, Model 9186-8580-29, amber LED lights installed front of the cab door, one (1) on each side of the cab. The lights will activate as marker lights with the headlight switch and directional lights with the corresponding directional circuit.

Lights, Clearance/Marker/ID, Rear,  
Truck-Lite 33050R LED 7Lts,  
PUC/HDRP

**REAR CLEARANCE/MARKER/ID LIGHTING**

There will be three (3) Truck-Lite®, Model 33050R, LED lights used as identification lights recessed and located at the rear of the apparatus per the following:

As close as practical to the vertical centerline  
Centers spaced not less than 6.00" or more than 12.00" apart

Red in color

All at the same height

There will be two (2) Truck-Lite, Model 33050R, LED lights recessed at the rear of the apparatus used as clearance lights located at the rear of the apparatus per the following:

To indicate the overall width of the vehicle

One (1) each side of the vertical centerline

As near the top as practical

Red in color

To be visible from the rear

All at the same height

There will be two (2) Truck-Lite, Model 33050R, LED lights recessed on the side of the apparatus as marker lights as close to the rear as practical per the following:

To indicate the overall length of the vehicle

One (1) each side of the vertical centerline

As near the top as practical

Red in color

To be visible from the side

All at the same height

There will be two (2) red reflectors located on the rear of the truck facing to the rear. One (1) each side, as far to the outside as practical, at a minimum of 15.00", but no more than 60.00", above the ground.

There will be two (2) red reflectors located on the side of the truck facing to the side. One (1) each side, as far to the rear as practical, at a minimum of 15.00", but no more than 60.00", above the ground.

Per FMVSS 108 and CMVSS 108 requirements.

0517025

Lights, Tail, Wrap-around, Stop/Tail,  
Turn & Backup LED, Tri-Cluster

**REAR FMVSS LIGHTING**

There will be two (2) wrap around tri-cluster LED modules provided on the face of the rear body compartments.

Each tri-cluster will include the following:

One (1) LED stop/tail light

One (1) LED directional light

One (1) LED backup light

0085910

Lights, Backup Included in Signal  
Cluster

0889577

Bracket, License Plate & Light, P25  
LED, Stainless Brkt

**LICENSE PLATE BRACKET**

One (1) license plate bracket constructed of stainless steel will be provided at the rear of the apparatus.

One (1) white LED light with **chrome housing** will be provided to illuminate the license plate. A stainless steel light shield will be provided over the light that will direct illumination downward, preventing white light to the rear.

0589905

Alarm, Back-up Warning, PRECO  
1040

**BACK-UP ALARM**

A PRECO, Model 1040, solid-state electronic audible back-up alarm that actuates when the truck is shifted into reverse will be provided. The device will sound at 60 pulses per minute and automatically adjust its volume to maintain a minimum ten (10) dBA above surrounding environmental noise levels.

0769420

Lights, Perimeter Cab, Amdor AY-LB-  
12HW020 LED 4Dr

**CAB PERIMETER SCENE LIGHTS**

There will be four (4) Amdor, Model AY-LB-12HW020, 350 lumens each, 20.00" white LED strip lights provided, one (1) for each cab door.

These lights will be activated automatically when the battery switch is on and the exit doors are opened or by the same means as the body perimeter scene lights.

0617866

Lights, Perimeter Pump House,  
Truck-Lite 6060C LED 2lts

**PUMP HOUSE PERIMETER LIGHTS**

There will be two (2) Truck-Lite, Model 6060C, white LED lights with grommets provided under the pump panel running boards, one (1) each side.

The lights will be controlled by the same means as the body perimeter lights.

0683575

Lights, Perimeter Body, Truck-Lite  
6060C LED 2ts, Rear Step

**BODY PERIMETER SCENE LIGHTS**

There will be two (2) Truck-Lite, Model 6060C, white LED lights with grommets provided under the rear step area of the body, one (1) each side shining to the rear.

The perimeter scene lights will be activated when **a switch within reach of the driver is activated and the parking brake is applied.**

0814230

Not Required, Enhanced Software for  
Perimeter Lts

Lights, Step, P25 at Rear Tailboard,  
PUC, 4lts Perm Lts

**STEP LIGHTS**

There will be four (4) white LED step lights provided at the rear to illuminate the tailboard/step area.

These step lights will be actuated with the perimeter scene lights.

All other steps on the apparatus will be illuminated per the current edition of applicable NFPA standards.

0776357

Light, Visor, Wln, 12V P\*H2\* Pioneer,  
Cnt Feature, 1st

**12 VOLT LIGHTING**

There will be **one (1)** Whelen® Model P\*H2\*, 17,750 lumens 12 volt DC light(s) **with a combination of flood and spot optics** provided on the front visor, **centered**.

The housing(s) **painted parts of this light assembly to be black**.

The light(s) will be controlled **by a switch at the driver's side switch panel and by a switch at the passenger's side switch panel**.

These light(s) may be load managed when the parking brake is applied.

0774333

Lights, Wln, P\*H2\* Pioneer, 12 VDC,  
2nd

**12 VOLT LIGHTING**

There will be **two (2)** Whelen® Model P\*H2\*, 17,750 lumens 12 volt DC LED light(s) **with a combination of flood and spot optics** installed on the apparatus, located **Passenger side high on body 1ea front and rear, same as previous unit 30440..**

The **painted parts of this light assembly to be white**.

The **light(s) to be installed in a 15 degree vertical recessed bracket**.

The lights will be controlled **by a switch at the driver's side switch panel and by a switch at the passenger's side switch panel**.

The light(s) may be load managed when the parking brake is applied.

0774336

Lights, Wln, P\*H1\* Pioneer, 12 VDC,  
1st

**12 VOLT LIGHTING**

There will be **one (1)** Whelen® Model P\*H1\*, 8,875 lumens 12 volt DC LED light(s) **with a combination of flood and spot optics** installed on the apparatus located, **one (1) high on the passenger's side rear body bulkhead, same as previous unit 30440..**

The **painted parts of this light assembly to be white**.

The **light(s) to be installed in a 15 degree vertical recessed bracket**.

The lights will be controlled **by a switch at the driver's side switch panel and by a switch in a recessed cup located at the passenger's side rear bulkhead**.

The light(s) may be load managed when the parking brake is applied.

0774579

Lights, Wln, P\*H2\* Pioneer, 12 VDC,  
1st

**12 VOLT LIGHTING**

There will be **two (2)** Whelen® Model P\*H2\*, 17,750 lumens 12 volt DC LED light(s) **with a combination of flood and spot optics** installed on the apparatus, located **DS high on body 1ea front and rear, same as previous unit 30440..**

The **painted parts of this light assembly to be white**.

The **light(s) to be installed in a 15 degree vertical recessed bracket**.

The lights will be controlled **by a switch at the driver's side switch panel and by a switch at the passenger's side switch panel**.

The light(s) may be load managed when the parking brake is applied.

0768508

Lights, Hose Bed, Sides, Dual LED  
Light Strips, Amdor AY-LB-12HW0\*\*

**HOSE BED LIGHTS**

There will be Amdor Model AY-LB-12HW0\*\*, white LED lights provided to light the hose bed area. Hose Bed lights will meet the photometric levels listed in the current edition of applicable NFPA standards for Hose Bed lighting requirements.

Light strip(s) will be installed along the upper edge of the left side of the hose bed.

Light strip(s) will be installed along the upper edge of the right side of the hose bed.

The lights will be activated when the battery switch is on, and **when the hosebed cover is raised**.

0768506

Light, Below Alum Hose Bed Cover,  
Amdor AY-LB-12HW040, 40" LED

**LIGHTS BELOW HOSE BED COVER**

Installed below the aluminum hose bed cover will be **two (2)** Amdor Model AY-LB-12HW040, 700 lumens, white LED, 40.00" long light(s). One (1) light will be installed **One on each hosebed cover door about mid door front to back, same as previous unit 30440.** on the edge of the reinforcing channel for each door, for protection of the light.

The light(s) will be activated when the battery switch is on, and **when the hosebed cover is raised**.

0645639

Lights, Rear Scene, Wln, PEL\*C  
LED, 45 Deg Flange

**REAR SCENE LIGHTS**

There will be two (2) Whelen, Model PEL\*C, white 12 volt DC LED scene lights with 45 degree chrome housing installed at the rear of the apparatus, **installed at the rear of the body to the outside of the rear compartment. The lights will be directed down ward by a 40 degree angle and mounted with a chrome flange..**

The lights will be controlled **when the parking brake is applied**.

Lights, Walk Surf, FRP Flood, LED  
Light Strip in Cargo, Bdy Stp Lt Act

**WALKING SURFACE LIGHT**

There will be Model FRP, 4" round black 12 volt DC LED floodlight(s) with bolt mount provided to illuminate the entire designated walking surface on top of the body.  
One (1) 12 volt DC LED light strip will be installed under the rear cargo flange over the pumphouse.  
The light(s) will be activated when the body step lights are on.

0518282 Pumper, PUC, Aluminum

0554271 Body Skirt Height, 20"

0515259 Tank, Water, 500 Gallon, Poly,  
Rectangle, PUC

**WATER TANK**

Booster tank will have a capacity of 500 gallons and be constructed of UV stabilized ultra high impact polypropylene plastic by a manufacturer with a minimum of 20 years experience building tanks, is ISO 9001:2000 certified in all its manufacturing facilities, and has over 50,000 tanks in service.  
The tank will be no wider than 39.00" at the base to allow for greater compartment depth and no wider than 53.00" at the top.  
Tank joints and seams will be nitrogen welded inside and out.  
Tank will be baffled in accordance with the current edition of applicable NFPA standards.  
Baffles will have vent openings at both the top and bottom to permit movement of air and water between compartments.  
Longitudinal partitions will be constructed of .38" polypropylene plastic and will extend from the bottom of the tank through the top cover to allow for positive welding.  
Transverse partitions will extend from 4.00" off the bottom of the tank to the underside of the top cover.  
All partitions will interlock and will be welded to the tank bottom and sides.  
Tank top will be constructed of .50" polypropylene. It will be recessed .38" and will be welded to the tank sides and the longitudinal partitions.  
Tank top will be sufficiently supported to keep it rigid during fast filling conditions.  
Construction will include 2.00" polypropylene dowels spaced no more than 30.00" apart and welded to the transverse partitions. Two (2) of the dowels will be drilled and tapped (.50" diameter, 13.00" deep) to accommodate lifting eyes.  
A sump that will be sized dependent on the tank to pump plumbing will be provided at the bottom of the water tank.  
Sump will include a drain plug and the tank outlet.  
Tank will be installed in a fabricated cradle assembly constructed of structural steel.  
Sufficient crossmembers will be provided to properly support bottom of tank. Crossmembers will be constructed of steel bar channel or rectangular tubing.  
Tank will "float" in cradle to avoid torsional stress caused by chassis frame flexing. Rubber cushions, .50" thick x 3.00" wide, will be placed on all horizontal surfaces that the tank rests on.  
Stops or other provision will be provided to prevent an empty tank from bouncing excessively while moving vehicle.  
Mounting system will be approved by the tank manufacturer.

0003405 Overflow, 4.00" Water Tank, Poly

Fill tower will be constructed of 0.50" polypropylene and will be a minimum of 8.00" wide x 14.00" long.  
Fill tower will be furnished with a 0.25" thick polypropylene screen and a hinged cover.  
An overflow pipe, constructed of 4.00" schedule 40 polypropylene, will be installed approximately halfway down the fill tower and extend through the water tank and exit to the rear of the rear axle.

0028104 Foam Cell Required

0633066 Sleeve, Through Tank

**SLEEVE PLUMBING THROUGH TANK**

One (1) sleeve will be provided in the water tank for a 3.00" pipe to the rear.

0553729 Not Required, Restraint, Water Tank,  
Heavy Duty

0003429 Not Required, Direct Tank Fill

0003424 Not Required, Dump Valve

0048710 Not Required, Jet Assist

0030007 Not Required, Dump Valve Chute

0514778 Not Required, Switch, Tank Dump  
Master

0597043	Body Height, PUC/HDRP	<b>BODY HEIGHT</b> The height of the body will be <b>89.00"</b> from the bottom of the body to the top of the body.
0199241	Hose Bed, Aluminum, Pumper, PUC	<b>HOSE BED</b> The hose bed will be fabricated of .125"-5052 aluminum with a nominal 38,000 psi tensile strength. Flooring of the hose bed will be removable aluminum grating with the top surface corrugated to aid in hose aeration. The grating slats will be a minimum of 0.50" x 4.50" with spacing between slats for hose ventilation.
0723340	Unpainted/Brush Finished, Hose Bed, 3G PUC/HDRP	The hose bed walls will be unpainted.
0003481	Hose Bed Capacity, Special	Hose bed will accommodate <b>200' of 2.50", 400' of 2.5", Stokes Basket and 1200' of 4.0", Picture in stage 3 folder .</b>
0689090	Divider, Hose Bed, .25" Unpainted, w/Handhold	<b>HOSE BED DIVIDER</b> <b>Four (4) hosebed dividers</b> will be furnished for separating hose. Each divider will be constructed of a .25" brushed aluminum sheet. Flat surfaces will be sanded for uniform appearance, or constructed of brushed aluminum. An oval opening will be provided near the rear of the divider to be used as a hand hold and aid in accessing the hose bed. Divider will be fully adjustable by sliding in tracks, located at the front and rear of the hose bed. Divider will be held in place by tightening bolts, at each end. Acorn nuts will be installed on all bolts in the hose bed which have exposed threads.
0805760	Cover, Hose Bed, Alum Treadplate	<b>HOSE BED COVER</b> A two (2) section hose bed cover, constructed of .125" bright aluminum treadplate will be furnished. The cover will be hinged with full length stainless steel piano hinge. The sides will be slanted down. A stationary bridgework support assembly will be provided at the rear to support the cover. The cover will be reinforced so that it can support the weight of a man walking on the cover. The cover is designed with the left cover opening first. If access to the water tank fill tower is blocked by the hose bed cover, then a hinged door will be provided in it so that the tank may be filled without raising cover doors. Chrome grab handles and four (4) gas filled cylinders will be provided to assist in opening and closing the cover. A handrail is to be provided at the rear, in the center of the support, to assist in opening the cover. Two (2) rubber latches will be provided to hold the cover in the stowed position. The hose bed cover will be connected to the Do Not Move Truck indicator. The light will be activated if the cover is not in the stowed position and the parking brake is released.
0807424	Hose Restraint, Hose Bed, Web, Rear, Separate From Top	<b>HOSE BED RESTRAINT, REAR</b> The hose in the hose bed will be restrained by heavy duty 2.00" black nylon webbing with a 1.50" x 4.00" box pattern. The webbing will be installed at the rear of the hose bed with <b>Velcro strap and footman loop</b> at the top. At the bottom of the webbing, <b>Velcro strap and footman loop</b> will be provided.
0010133	Cross-Divider, Hose Bed	A cross-divider will be provided just behind the fill tower. The divider will be bolted to the side sheet.
0611509	Running Boards, Flip Out, PUC	<b>RUNNING BOARDS</b> A running board will be provided on each side of the front body to allow access to the backboard/crosslay storage area. The running boards will be designed with a grip pattern punched into .125" bright aluminum treadplate material providing support, slip resistance, and drainage. The runningboard will have a flip out section design that allows easier access to the full width equipment area above. The flip out section will be tied to the "do not move truck indicator" with a sensor when it is flipped out. There will be a latch provided that secures the flip out section when not in use.
0686996	Tailboard, Folding, Space Saver - Smooth Alum Extended, PUC/HDRP	<b>TAILBOARD</b> The tailboard will be designed as a space saving work platform provided at the rear of the body. The platform will fold up to reduce overall truck length, angle of departure, and create a clean safe working platform by keeping rain, snow, and ice off the platform during transit. The platform will be 35.50" wide x 21.00" deep. When folded up, the platform will be the lower section of the rear compartment door. The external surface of the platform will be covered in smooth aluminum. When folded down, the platform will provide a treadplate stepping surface with a rated capacity of 500 lb.

Wall, Rear, Body Material,  
PUC/HDRP

**REAR WALL, BODY MATERIAL, PUC**

The rear wall will be smooth and the same material as the body.  
The rear wall body material will be painted. Unpainted aluminum overlays will be provided to allow for chevron application and to provide continuously smooth rear wall panels.  
The outboard edges of the rear wall will be trimmed in polished stainless steel.

0003531

Tow Bar, Under Tailboard

**TOW BAR**

A tow bar will be installed under the tailboard at center of truck.  
Tow bar will be fabricated of 1.00" CRS bar rolled into a 3.00" radius.  
Tow bar assembly will be constructed of .38" structural angle. When force is applied to the bar, it will be transmitted to the frame rail.  
Tow bar assembly will be designed and positioned to allow up to a 30-degree upward angled pull of 17,000 lb, or a 20,000 lb straight horizontal pull in line with the centerline of the vehicle.  
Tow bar design will have been fully tested and evaluated using strain gauge testing and finite element analysis techniques.

### **COMPARTMENTATION**

The apparatus body will be built of aluminum construction using a minimum of 0.125" thick, 5052-H32 aluminum.

The body panel assembly will be constructed in a fixture and consist of formed sheet metal for the front and rear bulkheads, door frames, floors, ceilings, and back walls. These parts will be welded together to ensure greatest longevity with no visible welds in compartment interior. Welded construction will consist of 1.00" x 0.38" engineered plug weld holes that control the size, location, and the amount of weld required. The bodies will be assembled and welded from engineered prints that call out the size, location, and type of weld required.

In structural areas the sheet metal components will have flanges for welding. No butt joints will be allowed. Gussets and support posts will be provided for additional strength where needed.

The fender panel will be an integral part of the complete welded body assembly. All light and compartment holes are pre punched prior to construction to provide accuracy and rounded corners to prevent stress risers in the material.

Circular fender liners will be provided. For prevention of paint chips and ease of suspension maintenance the fender liners will be formed from brush finished 304L stainless steel, be unpainted, and removable for suspension maintenance.

Side compartment flooring will be of the sweep out design with the floor minimum of 1.00" higher than the compartment door lip.

Drip protection will be provided above the doors by means of aluminum extrusion, or formed bright aluminum treadplate.

The top of the compartment will be sheet metal and covered with bright aluminum treadplate rolled over the edges on the front, and rear. These covers will have the corners welded.

The aluminum treadplate covers will not make up the ceiling of the compartment.

All screws and bolts, which are not Grade 8, will be stainless steel and where they protrude into a compartment will have acorn nuts on the ends to prevent injury.

### **UNDERBODY SUPPORT SYSTEM**

Due to the severe loading requirements of this pumper a method of body and compartment support suitable for the intended load will be provided.

The backbone of the body support system will begin with the chassis frame rails which is the strongest component of the chassis and is designed for sustaining maximum loads. The support system will include lateral frame rail extensions that are formed from 0.375" 80k high strength steel and bolted to the chassis frame rails with 0.625" diameter Grade 8 bolts.

The vertical and horizontal members of the frame rail extensions are to be reinforced with welded gussets and extend to the outside edge of the body. The lateral frame extensions will be electro-coated for superior corrosion resistance.

The floating substructure will be separated from the lateral frame extensions with neoprene elastomer isolators. These isolators will reduce the natural flex stress of the chassis from being transmitted to the body, and absorb road shock and vibration.

The isolators will have a broad load range, proven viability in vehicular applications, be of a fail safe design and allow for all necessary movement in three (3) transitional and rotational modes.

The neoprene isolators will be installed in a modified V three (3)-point mounting pattern to reduce the natural flex of the chassis being transmitted to the body. Two (2) 3.50" diameter isolators are provided at the front of the body near the centerline of the vehicle above the chassis frame. A minimum of eight (8) - 2.55" diameter isolators will be provided, two (2) under each front compartment and two (2) under each rear side compartment. A minimum of four (4) 3.50" diameter isolators will be provided under the rear compartment.

### **AGGRESSIVE WALKING SURFACE**

All exterior surfaces designated as stepping, standing, and walking areas will comply with the required average slip resistance of the current NFPA standards. Documentation of the material meeting the standard will be provided at time of delivery.

### **LOUVERS**

All body compartments will have a minimum of one (1) set of automotive style, dust resistant louvers pressed into a wall. The louvers will incorporate a one (1)-way rubber valve that provides airflow out of the compartment and prevents water and dirt from gaining access to the compartment. Compartments over the wheel will not have louvers.

### **TESTING OF BODY DESIGN**

Body structural analysis will be fully tested. Proven engineering and test techniques such as finite element analysis and strain gauging have been performed with special attention given to fatigue life and structural integrity of the body and substructure.

The body will be tested while loaded to its greatest in-service weight.

The criteria used during the testing procedure will include:

Raising opposite corners of the vehicle tires 9.00" to simulate the twisting a truck may experience when driving over a curb.

Making a 90 degree turn, while driving at 20 mph to simulate aggressive driving conditions.

Driving the vehicle on at 35 mph on a washboard road.

Driving the vehicle at 55 mph on a smooth road.

Accelerating the vehicle fully, until reaching the approximate speed of 45 mph on rough pavement.

Evidence of the actual testing techniques will be made available upon request.

FEA will have been performed on all substructure components.

LS 177" Rollup, Full Height/Depth  
Compts, PUC

**LEFT SIDE COMPARTMENTATION**

The left side compartmentation will consist of three rollup door compartments. A full height, rollup door compartment ahead of the rear wheels will be provided. The pump operator's panel will be located in this compartment. The partition to the right of the pump operator's panel will be 2.50" in width. The interior dimensions of the remaining space in this compartment will be 13.25" wide x 53.63" high x 26.00" deep. The clear door opening will be a minimum of 47.25" wide x 53.63" high. A rollup door compartment over the rear wheels will be provided. The interior dimensions of this compartment will be 60.00" wide x 22.88" high x 26.00" deep. The clear door opening will be a minimum of 57.25" wide x 22.88" high. A full height, rollup door compartment behind the rear wheels will be provided. **The interior dimensions of this compartment will be 51.75" wide x 54.63" high x 26.00" deep. The clear door opening will be a minimum of 49.25" wide x 54.63" high.** The roll up door spool will be installed in a recess above the compartment ceiling. All compartments will include a drip pan below the roll of the door. The drip pan will be installed level with the compartment ceiling. The interior height of the compartments will be measured from the compartment floor to the ceiling. The depth of the compartments will be measured from the back wall to the inside of the door frame. Closing of the doors will not require releasing, unlocking, or unlatching any mechanism and will easily be accomplished with one hand.

0518346

RS 177" Rollup, Full Height/Depth  
Compts, PUC

**RIGHT SIDE COMPARTMENTATION**

The right side compartmentation will consist of three rollup door compartments. A full height, rollup door compartment ahead of the rear wheels will be provided. The interior dimensions of this compartment will be 50.00" wide x 53.63" high x 25.88" deep. The area behind the roll up door spool will be notched for exterior storage or larger capacity water tank tee. The depth of the compartment will be calculated with the compartment door closed. The compartment interior will be fully open from the compartment ceiling to the compartment floor and designed so that no permanent dividers are required between the upper and lower sections. The clear door opening of this compartment will be 47.00" wide x 54.50" high. A roll-up door compartment over the rear wheels will be provided. The interior dimensions of this compartment will be 60.00" wide x 22.88" high x 25.88" deep. The area behind the roll up door spool will be notched for exterior storage or larger capacity water tank tee. The depth of the compartment will be calculated with the compartment door closed. The clear door opening of this compartment will be 57.00" wide x 23.00" high. A full height, roll-up door compartment behind the rear wheels will be provided. **The interior dimensions of this compartment will be 52.00" wide x 54.63" high x 25.88" deep. The area behind the roll up door spool will be notched for exterior storage or larger capacity water tank tee. The depth of the compartment will be calculated with the compartment door closed. The compartment interior will be fully open from the compartment ceiling to the compartment floor and designed so that no permanent dividers are required between the upper and lower sections. The clear door opening of this compartment will be 49.00" wide x 54.50" high.** The roll up door spool will be installed in a recess above the compartment ceiling. All compartments will include a drip pan below the roll of the door. The drip pan will be installed level with the compartment ceiling. The interior height of the compartments will be measured from the compartment floor to the ceiling. The depth of the compartments will be measured from the back wall to the inside of the door frame. Closing of the doors will not require releasing, unlocking, or unlatching any mechanism and will easily be accomplished with one hand.



Doors, Rollup, Amdor, Side  
Compartments

#### **SIDE COMPARTMENT ROLLUP DOOR(S)**

There will be **six (6) compartment doors** installed on the side compartments, double faced, aluminum construction, **painted one (1) color to match the lower portion of the body** and manufactured by AMDOR™ brand rollup doors.  
Door(s) will be constructed using 1.00" extruded double wall aluminum slats which will feature a flat smooth interior surface to provide maximum protection against equipment hang-up. The slats will be connected with a structural driven ball and socket hinge designed to provide maximum curtain diaphragm strength. Mounting and adjusting the curtain will be done with a clip system that connects the curtain to the balancer drum allowing for easy tension adjustment without tools. The slats will be mounted in reusable slat shoes with positive snap-lock securement. Each slat will incorporate weather tight recessed dual durometer seals. One (1) fin will be designed to locate the seal within the extrusion. The second will serve as a wiping seal which will also allow for compression to prevent water ingress.  
The doors will be mounted in a one (1)-piece aluminum side frame with recessed side seals to minimize seal damage during equipment deployment. All seals including side frames, top gutters and bottom panel are to be manufactured utilizing non-marring materials.  
Bottom panel flange of rollup door will be equipped with two (2) cut-outs to allow for easier access with gloved hands.  
**A polished stainless steel lift bar with locking key latches to be provided for each roll-up door. The keys to be Model 1250 for all compartment doors.** The lift bar will be located at the bottom of door with striker latches installed at the base of the side frames. Side frame mounted door strikers will include support beneath the stainless steel lift bar to prevent door curtain bounce, improve bottom seal life expectancy and to avoid false door ajar signals.  
All injection molded rollup door wear components will be constructed of Type 6 nylon.  
Each rollup door will have a 3.00 inch diameter balancer/tensioner drum to assist in lifting the door.  
The header for the rollup door assembly will not exceed 4.00".  
A heavy-duty magnetic switch will be used for control of open compartment door warning lights.

0515270

Rear, Rollup, 32.50" F-F, Space  
Saver, PUC/HDRP

#### **REAR COMPARTMENTATION**

A roll-up door compartment above the rear tailboard will be provided.  
the interior dimensions of this compartment will be 37.00" wide x 36.50" high x 25.88" deep in the lower 27.00" of the compartment and 15.00" deep in the remaining upper portion. The clear door opening will be a minimum of 33.88" wide x 26.63" high.  
A removable access panel will be furnished on the back wall of the compartment.  
The rear compartment will be open into the rear side compartments. The transverse opening will be a minimum of 22.00" wide x 27.50" high.  
A drip pan will be installed below the roll of the door. A guard will be installed behind the roll of the door. The interior height of the compartment will be measured from the floor to the ceiling. The depth of the compartment will be measured from the back wall to the inside of the door frame. Closing of the door will not require releasing, unlocking, or unlatching any mechanism and will easily be accomplished with one hand.

0593961

Doors, Swing Tailboard/Amdor  
Rollup, Rear Compt, PUC

#### **ROLL-UP REAR COMPARTMENT DOOR**

The rear compartment will have a swing down tailboard as the lower section of the door and a roll door for the upper section. The door will be, double faced, aluminum construction, **painted one (1) color to match the lower portion of the body** and manufactured by AMDOR™ brand roll-up doors.  
The door will be constructed using 1.00" extruded double wall aluminum slats which will feature a flat smooth interior surface to provide maximum protection against equipment hang-up. The slats will be connected with a structural driven ball and socket hinge designed to provide maximum curtain diaphragm strength. Mounting and adjusting the curtain will be done with a clip system that connects the curtain to the balancer drum allowing for easy tension adjustment without tools. The slats will be mounted in reusable slat shoes with positive snap-lock securement. Each slat will incorporate weather tight recessed dual durometer seals. One (1) fin will be designed to locate the seal within the extrusion. The second will serve as a wiping seal which will also allow for compression to prevent water ingress.  
The door will be mounted in a one (1)-piece aluminum side frame with recessed side seals to minimize seal damage during equipment deployment. All seals including side frames, top gutters and bottom panel are to be manufactured utilizing non-marring materials.  
Bottom panel flange of roll-up door will be equipped with two (2) cut-outs to allow for easier access with gloved hands.  
**A stainless steel lift bar to be provided for opening the door and located at the bottom of each door with latches on the outer extrusion of the door frame. A ledge to be supplied over lift bar for additional area to aid in closing the door.** The lift bar will be located at the bottom of door with striker latches installed at the base of the side frames. Side frame mounted door strikers will include support beneath the stainless steel lift bar to prevent door curtain bounce, improve bottom seal life expectancy and to avoid false door ajar signals.  
All injection molded roll-up door wear components will be constructed of Type 6 nylon.  
The door will have a 3.00 inch diameter balancer/tensioner drum to assist in lifting the door.  
The header for the roll-up door assembly will not exceed 4.00".  
A heavy-duty magnetic switch will be used for control of open compartment door warning lights.

0547302

Scuffplate, Rear Bulkhead, Rear of  
Hatch Compt, Alum 4-way, Each

#### **SCUFFPLATE**

Bright aluminum treadplate will be provided on the rear exterior surface of the **passenger side, rear of hatch compartment to match the driver side step area** hatch compartment/s only.  
**One (1) scuffplate** will be provided.

0641826	Electric Door Locks, Body Doors, Amdor	<b>ELECTRIC DOOR LOCKS</b> There will be <b>one (1)</b> door(s) located <b>P3</b> equipped with electric locks. The locks will be wired battery direct. The switch for control will be located <b>Switch panel 8</b> , . In the event of loss of power, a manual override is available.
0732709	Pull Strap for Rollup Doors, Special Length	<b>ROLLUP DOOR PULL STRAPS</b> <b>eight (8) compartment doors</b> will be provided with pull straps. The pull straps will be <b>16.00" long and orange</b> in color. The straps will be installed directly to the inside of the rollup door. The rollup door compartments to have these straps will be <b>LS1, LS2, LS3, RS1, RS2, RS3, and crosslay roll doors</b> .
0689549	Lights, Compt, Pierce LED, Dual Light Strips, Each Side of Door	<b>COMPARTMENT LIGHTING</b> There will be <b>seven (7)</b> compartment(s) with two (2) white 12 volt DC LED compartment light strips. The dual light strips will be centered vertically along each side of the door framing. There will be two (2) light strips per compartment. The dual light strips will be in compartment(s): <b>all compartments</b> . Any remaining compartments without light strips will have a 6.00" diameter Truck-Lite, Model 79384, light. Each light will have a number 1076 one filament, two wire bulb. Opening the compartment door will automatically turn the compartment lighting on.
0520221	177" Hatch, (2) Lift-up, 21" Wide, Both Sides, PUC/HDRP	<b>HATCH COMPARTMENTS</b> Hatch compartments with two (2) lift-up, top opening hatch doors will be provided above the left and right side body compartments. Each hatch compartment will extend the full length of the side body compartmentation x 21.00" wide x <b>19.00"</b> maximum depth. The compartments will extend the full length of the side body compartmentation except for a 20.00" recessed step area at the rear of the compartment on the access side. Sides of the compartments will be constructed of the same material as the body and painted job color on the outside panels. A <b>chrome and black vinyl molding</b> will be provided to cover the seam between the top of the body panel and the bottom of the hatch compartment. The vertical outboard seam at the center of the compartment will have a <b>1.00" wide painted aluminum extrusion</b> . Top of the compartments will be constructed of bright aluminum treadplate. Two (2) lift-up, bright aluminum treadplate doors will be provided on the top of each hatch compartment. Each door will have a lever handle with a slam style latch to hold the doors in the closed position. These double pan doors will have lipped edges with a rubber seal for weather resistance. Doors will be hinged on the outboard side and will be held open with pneumatic stay arms. The compartments will have a 3/4" drain that extends to below the body. <b>Black rubber matting shall be provided to help prevent stored equipment in pooled water.</b>
0733406	Handrails, Hatch Step Area, (1) Curved & (1) Straight	Handrails will be provided at the step area to the rear of the hatch compartment. One (1) curved handrail will be mounted on the outboard side of the step area at the rear and curve over the top. One (1) straight handrail will be mounted vertically along the inboard side of the step area.
0687514	Lights, Hatch Compt, LED Strip Light, 177", Both Sides	<b>HATCH COMPARTMENT LIGHTING</b> There will be LED strip lights mounted full length on the interior, hinged side of each compartment. Opening the hatch compartment door will automatically turn the hatch compartment lighting on.
0687145	Shelf Tracks, Recessed, PUC/3rd Generation	<b>MOUNTING TRACKS</b> There will be recessed tracks installed vertically to support the adjustable shelf(s). Tracks will not protrude into any compartment in order to provide the greatest compartment space and widest shelves possible. The tracks will be provided in each compartment except for the one that contains the pump operator's panel.
0600350	Shelves, Adj, 500 lb Capacity, Full Width/Depth, Predefined Locations	<b>ADJUSTABLE SHELVES</b> There will be <b>eight (8) shelves</b> with a capacity of 500 lb provided. The shelf construction will consist of .188" aluminum <b>painted spatter gray</b> with 2.00" sides. Each shelf will be infinitely adjustable by means of a threaded fastener, which slides in a track. The shelves will be held in place by .12" thick stamped plated brackets and bolts. The location(s) will be <b>in RS1 centered between the floor and the ceiling, in RS2 centered between the floor and the ceiling, in RS3 in the lower third, in RS3 in the upper third, in LS3 in the upper third to the right of the partition, in LS1 in the upper third to the right of the partition, in LS1 in the lower third to the right of the partition and in LS3 in the lower third to the right of the partition.</b>

Tray, 215 lb, Tilt/Slide-Out, 50 Deg,  
Double Tray, For SCBA Mounting, 4  
Packs, CARE

#### SLIDE-OUT/TILT-DOWN TRAY FOR SCBA PACKS

Slide-out/tilt-down SCBA tray assemblies will be provided. One assembly will consist of a partition and two trays. A quantity of **one (1)** will be provided. A partition will be installed in the center of the compartment. A tilt-down tray will be installed on each side of the partition. Each pair of trays will be designed for the installation of a total of 4 (four) SCBA packs.

The bottom of each tray will be constructed of 0.188" thick aluminum while **painted spatter gray** special aluminum extrusions will be utilized for the tray sides, ends, and tracks. The corners will be welded to form a rigid unit.

A spring loaded lock will be provided on each side at the front of the tray. Releasing the locks will allow the tray to slide out approximately two-thirds (2/3) of its length from the stowed position and tip down from horizontal to an easily reachable height. The tray will be equipped with ball bearing rollers for smooth operation.

Rubber padded stops will be provided for the tray in the extended position.

The capacity rating of the tray will be a minimum of 215 lb in the extended position.

The vertical position of the tray within the compartment will be adjustable.

Shelf track will be installed in the bottom of the tray to allow installation of an air bottle bracket.

The tray(s) will be located **LS2**.

0647772

Tray, Floor Mounted, Slide-Out,  
500lb, 2.00" Sides, 3G

#### SLIDE-OUT FLOOR MOUNTED TRAY

There will be **three (3)** floor mounted slide-out tray(s) with 2.00" sides provided **LS1 to the right of the partition, RS1 & B1**. Each tray will be rated for up to 500lb in the extended position. The tray(s) will be constructed of .19" aluminum with non-welded corners. The finish will be **painted spatter gray**.

There will be two undermount-roller bearing type slides rated at 250lb each provided. The pair of slides will have a safety factor rating of 2.

To ensure years of dependable service, the slides will be coated with a finish that is tested to withstand a minimum of 1,000 hours of salt spray per ASTM B117.

To ensure years of easy operation, the slides will require no more than a 50lb force for push-in or pull-out movement when fully loaded after having been subjected to a 40 hour vibration (shaker) test under full load. The vibration drive file will have been generated from accelerometer data collected from a heavy truck chassis driven over rough gravel roads in an unloaded condition.

Proof of compliance will be provided upon request.

Automatic locks will be provided for both the "in" and "out" positions. The trip mechanism for the locks will be located at the front of the tray for ease of use with a gloved hand.

0709346

Toolboard, Slide-out, Alum, .188",  
Peg Board, Predefined Locations

#### SLIDE-OUT TOOLBOARD

There will be **one (1)** slide-out toolboard(s) provided.

The toolboard will be a minimum of 0.188" thick with **.203" diameter** holes in a pegboard pattern with 1.00" centers between holes.

A 1.00" x 1.00" aluminum tube frame will be welded to the edge of the pegboard. A handhold cutout will be provided on the outboard edge of the toolboard.

The board will be mounted on an under-mount roller bearing type slide rated at 250 lb with a factor of safety of 2.

To ensure years of dependable service the slides will be coated with a finish that is tested to withstand a minimum of 1,000 hours of salt spray per ASTM B117.

To ensure years of easy operation, the slides will require no more than a 50 lb force for push-in or pull-out movement when fully loaded after having been subjected to a 40 hour vibration (shaker) test under full load. The vibration drive file will have been generated from accelerometer data collected from a heavy truck chassis driven over rough gravel roads in an unloaded condition.

Proof of compliance will be provided upon request.

The slide will be **mounted on adjustable tracks side to side within the compartment**.

The board will have positive lock in the stowed and extended position.

The toolboard(s) will be **spatter gray painted** and installed **in LS1, centered from left to right between the forward door frame and a partition**.

0726423

Partition, Trans Rear Compt,  
PUC/HDRP, Sealed

#### PARTITION, TRANSVERSE REAR COMPARTMENT

**Two (2) partitions** will be bolted in place to separate the **left and right side rear compartments** from the rear tailboard compartment. The partition will be body material **painted spatter gray**.

Each partition will be permanently sealed with caulk to ensure no water will leak to or from the adjoining compartments.

0726457

Partition, Vertical Compt, Predefined  
Locations

#### VERTICAL COMPARTMENT PARTITION

**One (1) partition** will be provided.

The partition construction will consist of body material **painted spatter gray**. Each partition will be the full vertical height of the compartment.

The location(s) will be **in LS1, 14.00" from the forward door frame**.

0726411

Partition, Vertical (Lengthwise), Hatch  
Compt, Adj Side to Side

#### HATCH COMPARTMENT PARTITION

**One (1) partition** will be provided **centered in the passenger side front hatch compartment**

Each partition will be the full vertical height of the hatch compartment and adjustable from side to side. The partition(s) will be **87.00" long**.

0659383

Matting, Turtle Tile w/Ramp,  
Compartment Floors

#### MATTING, COMPARTMENT FLOOR

Turtle Tile compartment matting will be provided in **four (4)** compartments on the compartment floor. The locations are, **LS2, LS3, RS2, and RS3**.

The Turtle Tile will be **black** and the leading edge of the matting will include the beveled edge.

The beveled edge will be **black**.

0028026	Matting, Turtle Tile, Compartment Shelving Only	<p><b>MATTING, COMPARTMENT SHELVING</b> Turtle Tile compartment matting will be provided in <b>11 shelves</b>. The locations are, <b>all shelves and trays</b>. The color of the Turtle Tile will be <b>black</b>.</p>
0755526	Pegboard, Back Wall Mounted, 3/16" Alum, Special	<p><b>PEGBOARD</b> There will be 3/16" thick aluminum pegboard <b>spatter gray painted</b> installed on the back wall of <b>one (1)</b> compartments. It will be mounted using two (2) horizontal tracks. Retainers will be used to mount the pegboard to the tracks. The holes will be <b>.203" diameter</b> , punched 1.00" on center. The pegboard will be located in the <b>LS2</b> and mounted <b>above tilt out tray</b> .</p>
0063064	Rub Rail, Aluminum Extruded, Side of Body, 3rd Gen Body	<p><b>RUB RAIL</b> Bottom edge of the side compartments will be trimmed with a bright aluminum extruded rub rail. Trim will be 3.12" high with 1.50" flanges turned outward for rigidity. The rub rails will not be an integral part of the body construction, which allows replacement in the event of damage. Rub rails will be attached with bolts and spaced from the body with isolators that will help to absorb any moderate impact without damaging the body.</p>
0515441	Fender Crowns, Rear, S/S, w/Removable Fender Liner, Pumper, 3G	<p><b>BODY FENDER CROWNS</b> Polished stainless steel fender crowns will be provided around the rear wheel openings. A fender liner constructed of <b>unpainted brushed stainless</b> will be provided to avoid paint chipping. The liners will be removable to aid in the maintenance of rear suspension components. A dielectric barrier will be provided between the fender crown fasteners (screws) and the fender sheet metal to prevent corrosion. The fender crowns will be held in place with stainless steel screws that thread directly into a composite nut and not directly into the parent body sheet metal to eliminate dissimilar metals contact and greatly reduce the chance for corrosion.</p>
0816944	Hose, Hard Suction, Provided by Fire Department, NFPA/ULC 2024	<p><b>HARD SUCTION HOSE</b> Hose is not on the apparatus as manufactured. The fire department will provide suction or supply hose. There will be <b>Two (2) lengths of 10'</b> long x <b>6.00"</b> diameter hose provided and equipped with <b>long handle</b> couplings provided on the ends.</p>
0518316	Troughs, (2) In Hatch Compartment, PUC/HDRP	<p><b>HOSE TROUGHES</b> Two (2) stainless steel hard suction hose troughs will be provided. The troughs will be installed in the hatch compartment located on the <b>left</b>. The troughs will be installed side by side with a <b>aluminum treadplate</b> lift-up door at the rear. The door will have a <b>lift and turn latch</b>. A floor will be provided above the hard suction hose inside the hatch compartment to allow storage of additional equipment in the compartment.</p>
0527021	Handrails Located @ Front Body	<p><b>HANDRAILS</b> The handrails will be 1.25" diameter knurled aluminum to provide a positive gripping surface. Chrome plated end stanchions will support the handrail. Plastic gaskets will be used between end stanchions and any painted surfaces. Drain holes will be provided in the bottom of all vertically mounted handrails. Handrails will be located on the front of the body in positions needed to meet NFPA requirements.</p>
0664688	Handrails, Rear, PUC/HDRP	<p>Two (2) vertical handrails will be located at the rear, one (1) on each side of the rear compartment.</p>
0000941	No Rear Hose Bed Handrail Required	
0636301	Compt, Extinguisher (2) Fender Panel, Triangular Door, 8" Dia	<p><b>EXTINGUISHER/AIR BOTTLE/ STORAGE (Triangular)</b> A total of <b>one (1)</b> extinguisher/air bottle/storage compartments will be provided <b>on the right side rearward of the rear wheels</b>. The triangular shaped compartment will be sized to fit a 8.00" diameter extinguisher in the lower area and a 8.00" diameter extinguisher in the upper area. The compartment will be approximately 25.50" deep. A partition will be provided to separate the compartment. Also inside the compartment, <b>black rubber matting and strap loop(s) to contain air bottle(s) and/or extinguisher(s)</b> will be provided. The compartment will be furnished with a drain hole. A <b>brushed</b> stainless steel, triangular shaped door with a <b>Southco raised trigger C2 chrome lever latch</b> will be provided to contain the air bottles. A dielectric barrier will be provided between the door hinge, hinge fasteners and the body sheet metal. <b>AIR BOTTLE COMPARTMENT STRAP</b> A strap will be provided in the air bottle compartment(s) to help contain the bottles when the vehicle is parked on an incline. The strap will wrap around the neck and attach to the wall of the compartment.</p>

Compt, Air Bottle, Double, Fender  
Panel

**AIR BOTTLE STORAGE (Double)**

A quantity of **two (2) air bottle compartments**, 15.25" wide x 7.75" tall x 26.00" deep, will be provided **on the left side forward of the rear wheels and on the right side forward of the rear wheels**. A **brushed** stainless steel door with a **Southco raised trigger C2 chrome lever latch** will be provided to contain the air bottle. A dielectric barrier will be provided between the door hinge, hinge fasteners and the body sheet metal. Inside the compartment, **"W" shaped insert formed of composite materials and strap loop(s) to contain air bottle(s) and/or extinguisher(s)** will be provided.

0004225 Ladder, 24' Duo-Safety 900A 2-  
Section

**EXTENSION LADDER**

There will be a 24' two-section aluminum Duo-Safety Series 900-A extension ladder provided.

0014230 Ladder, 12' Duo-Safety 775A Roof

**ROOF LADDER**

There will be **one (1)** 12' aluminum, Duo-Safety, Series 775-A roof ladder(s) provided.

0638384 Rack, Ladders, RS Full Depth Body,  
PUC/HDRP

**LADDER STORAGE**

The ladders will be stored inside the upper section of the right side compartments. This ladder rack will reduce the depth of the upper section in the side compartments. A partition will be installed inside the compartment on the side of the rack to allow for equipment storage and to conceal the ladders. The ladders will be banked in separate storage troughs. The ladder storage assembly will be fabricated of stainless steel track channels to aid in loading and removal of ladders. Rear of the ladder storage area will have a vertically hinged **smooth aluminum** door with a **D-handle latch** to contain the ladders.



0733387 Ladder, 10' Duo-Safety Folding 585A

**FOLDING LADDER**

One (1) 10.00' aluminum, Series 585-A, Duo-Safety folding ladder will be installed.

0732963 Trough, Folding Ladder, Long Tool  
Storage Compt In Upper Body

**FOLDING LADDER TROUGH**

A stainless steel trough for the folding ladder will be provided in the long tool storage compartment on the **right side**.

0647966 Pike Pole, 8' Fire Hooks Unlimited,  
Fiberglass, NHFG-8, Ram Knob

**8' PIKE POLE**

There will be **one (1)** 8' pike pole(s) with fiberglass handles and ram knob end provided **Long tool storage RS**.

0685804 Pike Pole, 6' Fire Hooks Unlimited,  
New York Roof Hook, Ram Knob  
End, RH-6

**6 FT PIKE POLE**

There will be **one (1)** Fire Hooks Unlimited, Model RH-6, 6' pike pole(s) with steel shaft and ram knob end provided.

0769733 Compt, Long Tool Storage Compt, In  
Upper Body (1) RS, PUC/HDRP

**LONG ITEM STORAGE COMPARTMENT**

One (1) compartment will be provided, recessed in the upper, inside part of body compartment on the right side for storage of long handle tools. The door will be made of **smooth aluminum** and have a **lift and turn latch**. The door will be hinged **along the outboard edge**.

0667093 Compt, Long Item Storage, In Upper  
Body (1) LS, Smooth Alum Door,  
PUC/HDRP

**LONG ITEM STORAGE COMPARTMENT**

One (1) compartment will be provided, recessed in the upper, inside part of body compartment on the left side for storage of long handle tools. The door will be made of made of smooth aluminum and have a lift and turn latch.



0081834	Trough for D-Handled Trash Hook, Qty	<p><b>TRASH HOOK STORAGE</b></p> <p>There will be <b>one (1)</b> stainless steel U-shaped trough(s) provided for storage of D-handle style trash hook(s). The trough(s) will be installed <b>passenger side long tool storage compartment for the 8' Fire Hooks Unlimited TRH-8 pike pole, just like 26477.</b></p>
0004361	Tubes, Alum, Pike Pole Storage	<p><b>PIKE POLE STORAGE</b></p> <p>Aluminum tubing will be used for the storage of <b>two (2) pike poles</b> and will be located <b>in the right side long tool storage compartment.</b> If the head of a pike pole can come in contact with a painted surface, a stainless steel scuffplate will be provided.</p>
0812573	SP Tubes, Alum, Equipment Storage, Spcl	<p><b>PIKE POLE STORAGE</b></p> <p>Aluminum tubing will be used for the storage of <b>two (2) pike poles</b> and will be located <b>in the driver side long tool storage. 4' and 6' pry bar. weld stops at the ends of the tubes. Mount 3" forward of the door.</b></p>
0521734	No Steps Required, Front Of Body, PUC	
0515521	Ladder, Top Access, Alum, LH Rear, PUC/HDRP	<p><b>LADDER, TOP ACCESS</b></p> <p>A wide easy climbing access ladder, constructed of aluminum rungs and extruded aluminum rails, will be provided on the left side at the rear of the apparatus. The inside climbing area of the ladder will be 13.75" wide.</p> <p>The lower section of the ladder will be retractable into the upper section to eliminate interference with the rear FMVSS lights. When lowered the bottom rung will be lower than the body, approximately 16.00" to 20.00" from the ground to allow a lower first step height.</p> <p>The ladder will be slanted when in use for easy access, and fold against the body for storage to reduce the overall length. Corrosion resistant, stainless steel spring-loaded locks will hold the ladder in place.</p> <p>There will be a <b>"do not move truck" indicator</b> activated in the cab if the ladder is not in the stowed position when the parking brake is disengaged.</p>
0724153	Step, Folding - Extra, Body Only, w/LED, Trident	<p><b>Two (2) additional folding steps</b> will be located <b>one (1) at rear on PS rear body bulkhead 8.5" up from the bottom of the body and 1" clear of the drop down door/step of R1, one (1) rear of PS battery box to help get up on frame when cab is up.</b> . The step(s) will be bright finished, non-skid with <b>a luminescent tread coating, that is rechargeable from any light source and can hold a charge for up to 24 hours,</b> on the stepping surface. Each step will incorporate an LED light to illuminate the stepping surface. The step(s) can be used as a hand hold with two openings wide enough for a gloved hand.</p>

Pump Operators Panel, 31", Control  
Zone, PUC

**PUMP CONTROL PANELS (Left Side Control)**

Pump controls and gauges will be located midship at the left side of the apparatus and properly identified.

The main pump operator's control panel will be completely enclosed and located in the forward section of the body compartment, to protect against road debris and weather elements. The pump operator's panels will be no more than 31.00" wide, and made in four (4) sections with the center section easily removable with simple hand tools. For the safety of the pump operator, there will be no discharge outlets or pump inlets located on the main pump operators panel. Layout of the pump control panel will be ergonomically efficient and systematically organized. The upper section will contain the master gauges. This section will be angled down for easy visibility. The center section will contain the pump controls aligned in two horizontal rows. The pressure control device, engine monitoring gauges, electrical switches, and foam controls (if applicable) will be located on or adjacent to the center panel, on the side walls for easy operation and visibility. The lower section will contain the outlet drains.

Manual controls will be easy moving 8" long lever style controls that operate in a vertical, up and down swing motion. These handles will have a 2.25" diameter knob and be able to lock in place to prevent valve creep under any pressure. Bright finish bezels will encompass the opening, be securely mounted to the pump operator's panel, and will incorporate the discharge gauge bezel. Bezel will be bolted to the panel for easy removal and gauge service. The left side discharges will be controlled directly at the valve. There will be no push-pull style control handles.

Identification tags for the discharge controls will be recessed within the same bezel. The discharge identification tags will be color coded, with each discharge having its own unique color. All remaining identification tags will be mounted on the pump panel in chrome-plated bezels. All discharge outlets will be color coded and labeled to correspond with the discharge identification tag.

The pump panels for the midship discharge and intake ports will be located ahead of the body compartments with no side discharge or intake higher than the frame rail. The pump panels will be easily removable with simple hand tools.

A recessed cargo area will be provided at the front of the body, ahead of the water tank above the plumbing.



0520016 Not Required, Pumphouse Structure,  
PUC

0771274 Cargo Compt, Floor Lowered,  
Rearward Section Over Pump, For  
OAH, PUC

**REARWARD CARGO AREA FLOOR LOWERED**

The rearward section of cargo floor above pump area only will be lowered to reduce the overall height of the vehicle.

**PUMP**

Pump will be a Pierce, low profile, 1500 gpm single stage midship mounted centrifugal type, mounted below the cab. The pump will have a 15 percent reserve capacity to allow for extended time between pump rebuild. To ensure efficient pump/vehicle design the capacity to weight ratio will not be less than 1.5:1.

The pump casing will consist of three (3) discharge outlets, one (1) to each side in line with the impeller and one (1) to the rear. The pump casing will incorporate two (2) water strippers to maintain radial balance.

Pump will be the Class A type.

Pump will be certified to deliver the percentage of rated discharge from draft at pressure indicated below:

100 percent of rated capacity at 150 psi net pump pressure

70 percent of rated capacity at 200 psi net pump pressure

50 percent of rated capacity at 250 psi net pump pressure

The pump will have the capacity to deliver the percentage of rated discharge from a pressurized source as indicated below:

135 percent of rated capacity at 100 psi net pump pressure from a 5 psi source

Pump body will be fine-grained gray iron. Pump will incorporate a heater/cooling jacket integral to the pump housing.

The impeller will be high strength vacuum cast bronze alloy accurately machine balanced and splined to a 10 spline stainless steel pump shaft for precision fit, exceptional durability, and efficiency. Double replaceable reverse flow labyrinth type bronze wear ring design will help to minimize end thrust. The impeller will be a twisted vane design to create higher lift.

The pump will include o-ring gaskets throughout the pump.

Deep groove radial type oversize ball bearings will be provided. The bearings will be protected at the openings from road dirt and water with an oil seal and a water slinger.

The pump will have a flat, patterned area on the top of the pump intake wye to allow standing for plumbing maintenance. The main inlet manifold will be 6.00" in diameter and will have a low profile design to facilitate low crosslays and high flows.

For ease of service, the pump housing, intake wye, impeller, mechanical seal, and gear case will be accessible from above the chassis frame by tilting the cab. Removal of the main inlet wyes will provide access to the impeller, mechanical seal, and wear ring.

The tank to pump line and the primary discharge line will be the only piping required to be removed for overhaul.

For ease of service and overhaul there will be no piping or manifolding located directly over the pump.

**PUMP MOUNTING**

Pump will be mounted to the chassis frame rails directly below the crew cab, to minimize wheelbase and facilitate service, using rubber isolators in a modified V pattern that include one (1) central mounted isolators located between the frame rails, and one (1) on each side outside the frame rails. The mounting will allow chassis frame rails to flex independently without damage to the fire pump. Each isolator will be 2.55" in total outside diameter and will be rated at 490 lb. The pump will be completely accessible by tilting the cab with no piping located directly above the pump.

0515822

Seal, Mechanical, Silicon Carbide, PUC Pump

**MECHANICAL SEALS**

Silicon carbide mechanical seals will be provided. The seals will be spring loaded and self-adjusting. The seals will have a minimum thermal conductivity of 126 W/m\*K to run cooler. Seals will have a minimum hardness of 2800 kg/mm2 to be more resistant to wear, and have thermal expansion characteristics of no more than 4.0 X106mm/mm\*K to be more resistant to thermal shock.

0802234

Gear Case, Integrated Pump Transmission, PUC-NG, Cummins

**PUMP GEAR CASE**

The integrated pump transmission gear case will use a pressure-lubricated system to cool, lubricate, and filter the oil. The gear case will be constructed of lightweight aluminum, and impregnated with resin in accordance to MIL Spec MIL-I-17563. A sight glass, accessible by tilting the cab, will be provided for easy fluid level checks.

The gear case will consist of three (3) gears to drive the pump.

**CLUTCH**

There will be a heavy-duty hydraulic clutch mounted directly to the integrated pump transmission to engage and disengage the pump without gear clash. The clutch will be a multiple disc design for maximum torque. The clutch will be fully self-adjusting to provide automatic wear compensation, and consistent torque throughout the life of the clutch. Positive engagement and disengagement will be provided through a high efficient and dependable hydraulic system to assure superior performance.

**LOW PRESSURE/HIGH TEMPERATURE LIGHTS**

Lights will be provided to indicate when a high temperature or low pressure situation occurs. Lights will be provided next to the master gauges at the pump panel as well as on the control panel in the cab. A pair of lights will be provided in each location. One (1) light will be provided to indicate high temperature. The second light will be provided to indicate a low pressure. All lights will be labeled accordingly.

Pumping Mode, Pump and  
Roll/Stationary, Basic, NON-MUX,  
PUC

**PUMPING MODE**

Pump will provide for both pump and roll mode and stationary pumping mode. Stationary pumping mode will be accomplished by stopping the vehicle, setting the parking brake and engaging the water pump switch on the cab switch panel. The transmission will shift to "Neutral" range automatically when the parking brake is set. The "OK to Stationary Pump" indicator will also illuminate when the parking brake is set. If the vehicle is equipped with a suitable Husky foam system or Hercules CAFS system, these systems will be engaged from the cab switch panel as well. pump and roll mode will be accomplished by the use of the main pump and will not require the use of a secondary pump. pump and roll mode will use the same operation sequence as stationary pumping mode with a few additional steps. After the vehicle is setup for stationary pumping, the operator will leave the cab and setup the pump panel to discharge at the desired outlet(s). Upon returning to the cab, the operator will disengage the parking brake. An "OK to pump and roll" indicator will illuminate on the cab switch panel. First gear on the transmission gear selector will be selected by the operator for pump and roll operations. The operator as needed will apply the foot throttle. pump and roll mode will be maintained unless the transmission shifts out of first gear. Stopping either stationary pumping mode or pump and roll mode will be accomplished by pressing the "Water Pump" switch down to disengage the pump. A pump pressure gauge will be supplied in the cab within view of the driver.

0515829 Pump Shift, Sure-Shift

**PUMP SHIFT**

Pump will be engaged in not more than two steps, by simply setting the parking brake, which will automatically put the transmission into neutral, and activating a rocker switch in the cab. Switches in the cab will also allow for water, foam, or CAFS if equipped, and activate the appropriate system to preset parameters. The engagement will provide simple two-step operation, enhance reliability, and completely eliminate gear clash. The shift will include the indicator lights as mandated by NFPA. A direct override switch will be located behind a door in the pump operator's panel. The switch will automatically disengage when the door is closed. As the parking brake is applied, the pump panel throttle will be activated and deactivate the chassis foot throttle for stationary operation.

0515833 Transmission Lock-up, Not Req'd,  
Park to Neutral, Pump, PUC

**TRANSMISSION LOCK UP**

Transmission lock up is not required as transmission will automatically shift to neutral as soon as the parking brake is set.

0515835 Auxiliary Cooling System, PUC

**AUXILIARY COOLING SYSTEM**

A supplementary heat exchange cooling system will be provided to allow the use of water from the discharge side of the pump for cooling the engine water. A water-to-coolant heat exchanger will be used.

0014486 Not Required, Transfer Valve, Single  
Stage Pump

0777650 Valve, Relief Intake, Akron

**PUMP INTAKE RELIEF VALVE**

An Akron Style 53 relief valve will be installed on the suction side of the pump preset at **125 psig**. The relief valve will have a working range of 50 psi to 250 psi. The outlet will terminate below the frame rails with a 2.50" National Standard hose thread adapter and will have a "do not cap" warning tag. The relief valve pressure control will be located **behind the right side pump panel with a stainless steel access door**.

Controller, Pressure, Pierce LCD ,  
PUC

#### PIERCE PRESSURE CONTROLLER

A Pierce electronic pressure controller will be provided.

A pressure transducer will be installed in the discharge side of the water pump. The transducer continuously monitors pump pressure sending a signal to the electronic pressure controller.

The pressure controller can be used in two (2) modes of operation, RPM mode and pressure modes. The controller will be programmed to turn on/default to **Pressure Setting** mode. In the RPM mode, the controller can be activated after vehicle parking brake has been set. When in this mode, the controller will maintain the set engine speed, regardless of engine load (within engine operation capabilities).

In the pressure mode, the controller can be activated after vehicle parking brake has been set. When in this mode, the controller will automatically maintain the discharge pressure set by the operator (within the discharge capabilities of the pump and water supply) regardless of flow.

A 2.00" diameter throttle control knob with no mechanical stops, a serrated grip, and a red idle push button in the center will be a integrated/part of the pressure controller. The throttle control knob will be programmed for **Clockwise** rotation to increase engine speed.

Individual LED indicators for ok to pump, throttle ready, pressure mode and rpm mode will be located on the pressure controller for easy viewing.

A pump cavitation protection feature will also be provided which will return the engine to idle should the pump cavitate. Cavitation is sensed by the combination of pump pressure below 30 psi and engine speed above 2000 rpm for more than five (5) seconds.

Other safety features include recognition of low water and no water conditions with an automatic programmed response and a push button to return the engine to idle.

The pressure controller LCD screen will be 4.20" in size with a minimum brightness of 750 nits. The LCD screen and LED intensity will automatically adjust for day and nighttime operation. The LCD screen intensity can also be manually adjusted if needed.

The following information will be provided/displayed on the LCD screen:

Engine RPM

Check engine and stop engine warning indicators

Engine oil pressure

Engine coolant temperature

Water pump transmission temperature

Fuel Level

Water tank level

Battery voltage

Operating mode (RPM or pressure)

Pressure or RPM setting

On screen messaging show diagnostic and warning messages as they occur. It will show apparatus information, stored data, and program options when selected by the operator. It will monitor inputs outputs and support audible and visual warning alarms for the following conditions:

High battery voltage

Low battery voltage/engine off

Low battery voltage/engine running

High water pump temperature

Low fuel

Low engine oil pressure

High engine coolant temperature

Water tank out of water (visual alarm only)

No engine response (visual alarm only)

The pressure controller will store the accumulated operating hours for the pump and engine.

These items are to be displayed within the pressure controller menu.

The pressure controller will include a USB port on the back of the controller for easy software upgrades if needed.

0072153 Primer, Trident, Air Prime, Air Operated

#### PRIMING PUMP

The priming pump will be a Trident Emergency Products compressed air powered, high efficiency, multistage venturi based AirPrime System, conforming to standards outlined in the current edition of applicable NFPA standards.

All wetted metallic parts of the priming system are to be of brass and stainless steel construction. One (1) priming control will open the priming valve and start the pump primer.

0775178 SP Removable Access Plate, Pump Panel, Location

#### REMOVEABLE ACCESS PANEL ON PUMP OPERATORS PANEL

A removable access panel will be provided **Customer would like to have better access behind the pump panels. This can be achieved either by a removeable upper pump panel, and or swing out panel, with lengthened wiring and plumbing to pull out panels.**

0780359 Manuals, Pump, (2) Total, Electronic Copies, Pierce PUC Pump

#### PUMP MANUALS

There will be a total of two (2) pump manuals provided by the pump manufacturer and furnished with the apparatus. The manuals will be provided by the pump manufacturer in the form of two (2) electronic copies. Each manual will cover pump operation, maintenance, and parts.

Plumbing, Stainless Steel and Hose,  
Single Stage Pump, PUC

**PLUMBING, STAINLESS STEEL AND HOSE**

All inlet and outlet lines will be plumbed with either stainless steel pipe, flexible polypropylene tubing or synthetic rubber hose reinforced with hi-tensile polyester braid. All hose's will be equipped with brass or stainless steel couplings. All stainless steel hard plumbing will be a minimum of a schedule 10 wall thickness.

Where vibration or chassis flexing may damage or loosen piping or where a coupling is required for servicing, the piping will be equipped with victaulic or rubber couplings.

Plumbing manifold bodies will be ductile cast iron or stainless steel.

All piping lines are to be drained through a master drain valve or will be equipped with individual drain valves. All drain lines will be extended with a hose to drain below the chassis frame.

All water carrying gauge lines will be of flexible polypropylene tubing.

All piping, hose and fittings will have a minimum of a 500 PSI hydrodynamic pressure rating.

0795135 Plumbing, Stainless Steel, w/Foam System

**FOAM SYSTEM PLUMBING**

All piping that is in contact with the foam concentrate or foam/water solution will be stainless steel. The fittings will be stainless steel or brass. Cast iron pump manifolds will be allowed.

0517852 Inlets, 6.00" - 1250-2000 GPM, Pierce PUC Pump

**MAIN PUMP INLETS**

A 6.00" pump manifold inlet will be provided on each side of the vehicle. The suction inlets will include removable die cast zinc screens that are designed to provide cathodic protection for the pump, thus reducing corrosion in the pump.

Main pump inlets will not be located on the main operator's panel and will maintain a low connection height by terminating below the top of the chassis frame rail.

0004646 Cap, Main Pump Inlet, Long Handle, NST, VLH

**MAIN PUMP INLET CAP**

The main pump inlets will have National Standard Threads with a long handle chrome cap. The cap will be the Pierce VLH, which incorporates an exclusive thread design to automatically relieve stored pressure in the line when disconnected.



0084610 Valves, Akron 8000 series- All

**VALVES**

All ball valves will be Akron® Brass. The Akron valves will be the 8000 series heavy-duty style with a stainless steel ball and a simple two-seat design. No lubrication or regular maintenance is required on the valve.

Valves will have a **ten (10) year** warranty.

0520002 Valve, Inlet(s) Recessed, Side Cntrl, PUC

The location of the valve for the **one (1) inlet** will be recessed behind the pump panel.

0004700 Control, Inlet, at Valve

**INLET CONTROL**

The side auxiliary inlet(s) will incorporate a quarter-turn ball valve with the control located at the inlet valve. The valve operating mechanism will indicate the position of the valve.

0004660 Inlet (1), Left Side, 2.50"

**LEFT SIDE INLET**

There will be one (1) auxiliary inlet with a 2.50" valve at the left side pump panel, terminating with a 2.50" (F) National Standard hose thread adapter.

The auxiliary inlet will be provided with a strainer, chrome swivel and plug.

0029147 Not Required, Inlet, Right Side

0521137 Anode, Zinc, Pair, Pump Inlets, PUC

**ANODE, INLET**

A pair of sacrificial zinc anodes will be provided in the water pump inlets to protect the pump from corrosion.

0092569 No Rear Inlet (Large Dia) Requested

0092696 Not Required, Cap, Rear Inlet

0009648 No Rear Intake Relief Valve Required  
on Rear Inlet

0092568 No Rear Auxiliary Inlet Requested

0723049 Valve, .75" Bleeder, Aux. Side Inlet, "T" Swing Handle **INLET BLEEDER VALVE**  
A 0.75" bleeder valve will be provided for each side gated inlet. The valves will be located behind the panel with a "T" swing style handle control extended to the outside of the panel. The handles will be chrome plated and provide a visual indication of valve position. The swing handle will provide an ergonomic position for operating the valve without twisting the wrist and provides excellent leverage. The water discharged by the bleeders will be routed below the chassis frame rails.

0520277 Tank to Pump, (1) 3.00" Valve, 4.00" Plumbing, PUC **TANK TO PUMP**  
The booster tank will be connected to the intake side of the pump with heavy duty 4.00" piping and a quarter turn 3.00" full flow line valve with the control located at the operator's panel. A rubber coupling will be included in this line to prevent damage from vibration or chassis flexing. A check valve will be provided in the tank to pump supply line to prevent the possibility of "back filling" the water tank.

0595508 Outlet, Tank Fill, 1.50", PUC **TANK REFILL**  
A 1.50" combination tank refill and pump re-circulation line will be provided, using a quarter-turn full flow ball valve controlled from the pump operator's panel.

0766941 Control, Outlets, Swing Handle, Elec Right Outlets Akron 9335 w/Press Disp, PUC **DISCHARGE OUTLET CONTROLS**  
The right side discharges will incorporate a quarter-turn ball valve and be controlled by Akron 9335 electric valve controllers provided on the pump operators panel. The electric controls must be of a true position feedback design, requiring no clutches in the motor or current limiting. The units must be completely sealed with momentary open, close as well and an optional one touch full open feature to operate their corresponding valve actuator. The controllers will provide position indication on a full color, backlit LCD display. They will have manual adjustment of the brightness as well as an auto dimming option. In addition to the valve controls, the electric valve controllers will include a pressure display. All other outlets will have manual swing handles that operate in a vertical up and down motion. These handles will be able to lock in place to prevent valve creep under pressure.

0516755 Outlet, Left Side, 2.50" (2), PUC **LEFT SIDE DISCHARGE OUTLETS**  
There will be two (2) discharges with a 2.50" valves on the left side of the apparatus, terminating with a 2.50" (M) National Standard hose thread adapter. Discharges will be located below the cab, and will be no higher than the top of the chassis frame rail. Discharges will not be located on the pump operator's panel. Lever controls will be provided at the valve.

0055095 Not Required, Elbow, Left Side Outlets, 2.50"

0092570 Not Required, Outlets, Left Side Additional

0035094 Not Required, Elbow, Left Side Outlets, Additional

0766761 Outlet, Right Side, 2.50", (1), Electric Akron 9335 Controller, PUC **RIGHT SIDE DISCHARGE OUTLETS**  
**One (1) discharge outlet** with a 2.50" valve will be provided on the right side of the apparatus, terminating with a 2.50" MNST adapter. The discharge(s) will be located below the crew cab and will be no higher than the top of the chassis frame rail. There will be Akron 9335 electric valve controller(s) provided on the pump operators panel. The electric control(s) must be of a true position feedback design, requiring no clutches in the motor or current limiting. The unit(s) must be completely sealed with momentary open, close as well and an optional one touch full open feature to operate the valve actuator. The controller(s) will provide position indication on a full color, backlit LCD display. They will have manual adjustment of the brightness as well as an auto dimming option. In addition to valve position, each controller will include a pressure display.

0021134 Not Required, Elbow, Right Side Outlets, 2.50"

0092571	Not Required, Outlets, Right Side Additional	
0089584	Not Required, Elbow, Right Side Outlets, Additional	
0818640	Outlet, Large Diameter, Right Side, Akron Valve, PUC	<p><b>LARGE DIAMETER DISCHARGE OUTLET</b> There will be an Akron 8800 4.00" flat ball valve with <b>4.00" plumbing</b> terminating with a <b>4.00" MNST chrome</b> adapter on the right side pump panel. The valve will be controlled with a(n) <b>Akron 9335 with pressure</b> located at the pump operator's panel.</p>
0527969	Cap, Large Dia Outlet, 4.00", IPO Elbow	<p><b>LARGE DIAMETER OUTLET CAP</b> The large diameter outlet will have a National Standard hose thread adapter with a 4.00" rocker lug chrome plated cap and chain. The cap will be the Pierce VLH, which incorporates a patent pending thread design to automatically relieve stored pressure in the line when disconnected.</p>
0649939	Outlet, Front, 1.50" w/2" Plumbing	<p><b>FRONT DISCHARGE OUTLET</b> There will be one (1) 1.50" discharge outlet piped to the front of the apparatus and located <b>in the center bumper tray</b>. Plumbing will consist of 2.00" piping and flexible hose with a 2.00" ball valve with control at the pump operator's panel. A fabricated weldment made of stainless steel pipe will be used in the plumbing where appropriate. The piping will terminate with a <b>1.50" NST with 90 degree stainless steel swivel</b>. There will be <b>automatic</b> drains provided at all low points of the piping.</p>
0516777	Outlet, Rear, 2.50", (1), Thru Tank, PUC	<p><b>REAR DISCHARGE OUTLET</b> <b>One (1) discharge outlet</b> will be piped to the rear of the hose bed on <b>left side</b>, installed so proper clearance is provided for spanner wrenches or adapters. Plumbing will consist of 2.50" piping along with a 2.50" full flow ball valve with the control from the pump operator's panel. Discharge will terminate with 2.50" NST thread. Discharge piping will be schedule 10 304L welded or formed stainless steel and routed through the water tank.</p>
0045091	Elbow, Rear Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	<p><b>REAR OUTLET ELBOWS</b> The 2.50" discharge outlets located at the rear of the apparatus will be furnished with a 2.50" (F) National Standard hose thread x 2.50" (M) National Standard hose thread, chrome plated, 45 degree elbow. The elbow will be Pierce VLH, which incorporates an exclusive thread design to automatically relieve stored pressure in the line when disconnected.</p>
0537394	Not Required, Outlet, Rear, Additional, PUC	
0537395	Not Required, Elbow, Rear Outlets, Additional	
0752097	Caps/Plugs for 1.00" to 3.00" Discharges/Inlets, Chain	<p><b>DISCHARGE CAPS/ INLET PLUGS</b> Chrome plated, rocker lug, caps with chain will be furnished for all discharge outlets 1.00" thru 3.00" in size, besides the pre-connected hose outlets. Chrome plated, rocker lug, plugs with chain will be furnished for all auxiliary inlets 1.00" thru 3.00" in size. The caps and plugs will incorporate a thread design to automatically relieve stored pressure in the line when disconnected.</p>
0723042	Valve, 0.75" Bleeder, Discharges, "T" Swing Handle	<p><b>OUTLET BLEEDER VALVE</b> A 0.75" bleeder valve will be provided for each outlet 1.50" or larger. Automatic drain valves are acceptable with some outlets if deemed appropriate with the application. The valves will be located behind the panel with a T swing style handle control extended to the outside of the side pump panel. The handles will be chrome plated and provide a visual indication of valve position. The T swing handle will provide an ergonomic position for operating the valve without twisting the wrist and provides excellent leverage. Bleeders will be located at the bottom of the pump panel. They will be properly labeled identifying the discharge they are plumbed in to. The water discharged by the bleeders will be routed below the chassis frame rails.</p>

Outlet, 3.00" Deluge w/2.50" Valve,  
w/TFT Extend-a-Gun XG18, PUC

**DELUGE RISER**

A 3.00" deluge riser will be installed above the pump in such a manner that a monitor can be mounted and used effectively. Piping will be installed securely so no movement develops when the line is charged. The riser will be gated and controlled at the pump operator's panel. A 2.50" valve will be provided. The deluge riser will allow flow for 1000 GPM.

**TELESCOPIC PIPING**

The deluge riser piping will include a 18.00" Task Force Model XG18 Extend-A-Gun extension. This extension will be telescopic to allow the deluge gun to be raised 18.00" increasing the range of operation.

A position sensor will be provided on the telescopic piping that will activate the "do not move vehicle" light inside the cab when the monitor is in the raised position.

0543555

Monitor, TFT Crossfire XFC-42, 5" Storz Portable Base, Shaper, Quad Stack Tips

**MONITOR**

A Task Force Crossfire Series XFC-42 monitor package will be properly installed on the deluge riser.

The monitor package will include a Crossfire monitor with a 10.00" stream shaper and quad stack tips.

A Safe-Tak portable base unit with one (1) 5.00" Storz inlet will be provided.

A XF-B storage bracket will be provided as part of the XFC-42 package.

The monitor will be **painted as provided by monitor manufacturer.**

0047175

No Additional Nozzle Req'd

0046857

Deluge Mount, For TFT Crossfire Monitor, TFT Manual Extend-A-Gun Only

The deluge riser Extend-a-Gun will have provisions for direct mounting a Task Force Tips CrossFire monitor.

0750982

Crosslay Module, Full Width, Roll Up Doors, PUC

**CROSSLAY MODULE**

The crosslay module will be full width of the rear body.

The forward, upper corners of the module will have full body corners.

The crosslay module will be manufactured for installation of roll up doors on each side.

0750897

Doors, Crosslay, Roll-up Amdor, Each End, Full Height, PUC

**ROLL-UP DOOR, CROSSLAY ENDS, PUC**

All compartment doors will be roll-up style double faced, aluminum construction, **painted one (1) color to match the lower portion of the body** and manufactured by AMDOR™. The crosslay enclosure will be full width of the body.

The track will be the flanged track with the screws installed to the rear of the track guide.

The slats will be double wall box frame extrusion. The exterior surface will be flat and the interior surface will be concave to help loose equipment fall to the ground and prevent it from jamming the door.

Between each slat will be a PVC inner seal to prevent metal to metal contact and prevent dirt or moisture from entering the compartments.

Each door will have a 4.00" counter balance to assist in lifting.

**A polished stainless steel lift bar to be provided for each roll-up door.** The lift bar will be located at the bottom of door with striker latches installed at the base of the side frames. Side frame mounted door strikers will include support beneath the stainless steel lift bar to prevent door curtain bounce, improve bottom seal life expectancy and to avoid false door ajar signals. The crosslays will **have a standard drip pan** below the roll of the door.

0747660

Lights, Crosslay Compt, Forward LED, 2Lts

**CROSSLAY COMPARTMENT LIGHTING**

There will be two (2) 12 volt DC light strips with white LEDs and mechanical fasteners, provide behind the front door frame on the crosslay compartments per the following:

One (1) strip light for the left side crosslay compartment door

One (1) strip light for the right side crosslay compartment door

The lights will be activated when the battery switch is on and the respective door is opened.

0750916

Crosslays, (2) 1.50", W/Poly Trays, PUC

**LOWER CROSSLAY**

There will be two (2) lower crosslays provided.

**1.50" Crosslay**

There will be two (2) 1.50" crosslays plumbed with 2.00" welded or formed schedule 10 304L stainless steel pipe.

The crosslays will be low mounted with the bottom of both crosslay trays no more than 11.00" above the frame rails for simple, safe reloading and deployment.

There will be a 1.50" National Standard hose thread 90-degree swivel provided in each hose bed, so that the hose may be removed from either side of apparatus. The swivel will be as far outbound as possible for ease of changing hose.

Each crosslay will be gated with a 2.00" quarter turn ball valve with the controls located at the pump operator's panel.

Each hose bed will be capable of carrying **200' of 1.75" double jacket hose.**

**Crosslay Hose Tray**

A removable tray will be provided for each crosslay hose bed. The crosslay tray will be constructed of black poly to provide a lightweight sturdy tray. Two (2) hand holes will be in the floor and additional hand holes will be provided in the sides for easy removal and installation from the compartment. The floor of the trays will be perforated to allow for drainage and hose drying.

Trays will be held in place by a mechanical spring-loaded stainless-steel latch that automatically deploys upon loading the trays to hold the trays in place during transit.

0745410	Crosslay, (1) 2.50", Deadlay (1), W/Poly Trays, PUC	<p><b>UPPER CROSSLAY/DEADLAY</b> There will be one (1) upper crosslay and one (1) upper deadlay provided.</p> <p><b>2.50" Crosslay</b> There will be one (1) 2.50" crosslay plumbed with 2.50" welded or formed schedule 10 304L stainless steel pipe. There will be a 2.50" National Standard hose thread 90-degree swivel provided in each hose bed, so that hose may be removed from either side of apparatus. The swivel will be as far outboard as possible for ease of changing hose. Each crosslay will be gated with a 2.50" quarter turn ball valve with the controls located at the pump operator's panel. Each hose bed will be capable of carrying <b>200' of 2.50" double jacket hose.</b></p> <p><b>Deadlay</b> There will be one (1) deadlay, without plumbing provided. The hose bed will be capable of carrying <b>200' of 2.50" double jacket hose.</b></p> <p><b>Crosslay Hose Tray</b> A removable tray will be provided for each crosslay/deadlay hose bed. The crosslay tray will be constructed of black poly to provide a lightweight sturdy tray. Two (2) hand holes will be in the floor and additional hand holes will be provided in the sides for easy removal and installation from the compartment. The floor of the trays will be perforated to allow for drainage and hose drying. Trays will be held in place by a mechanical spring-loaded stainless-steel latch that automatically deploys upon loading the trays to hold the trays in place during transit.</p>
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0622585	Modification, Increase Wheelbase 6.50"
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### **HUSKY 3 FOAM PROPORTIONER**

A Pierce Husky® 3 foam proportioning system will be provided. The Husky 3 is an on demand, automatic proportioning, single point, direct injection system suitable for all types of Class A and B foam concentrates, including the high viscosity (6000 cps), alcohol resistant Class B foams. Operation will be based on direct measurement of water flow, and remain consistent within the specified flows and pressures. The system will automatically proportion foam solution at rates from 0.1 percent to 3 percent regardless of variations in water pressure and flow, up to the maximum rated capacity of the foam concentrate pump. The design of the system will allow operation from draft, hydrant, or relay operation.

#### **System Capacity**

The system will have the ability to deliver the following minimum foam solution flow rates at accuracies that meet or exceed NFPA requirements at a pump rating of 150 psi.

100 gpm @ 3 percent  
300 gpm @ 1 percent  
600 gpm @ 0.5 percent

Class A foam setting in 0.1 percent increments from 0.1 percent to 1 percent. Typical settings of 1 percent, 0.5 percent and 0.3 percent (maximum capacity will be limited to the plumbing and water pump capacity).

#### **Control System**

The system will be equipped with a digital electronic control display located on the pump operators panel. Push button controls will be integrated into the panel to turn the system on/off, control the foam percentage, and to set the operation modes.

The percent of injection will have a preset. This preset can be changed at the fire department as desired. The percent of injection will be able to be easily changed at the scene to adjust to changing demands.

Three (3) 0.50" high LEDs will display the foam percentage in numeric characters. Three (3) indicator LEDs will also be included: one (1) green, one (1) red, and one (1) yellow. The LEDs will indicate various system operation or error states.

The indications will be:

Solid Green - System On  
Solid Red - Valve Position Error  
Solid Yellow - Priming System  
Flashing Green - Injecting Foam  
Flashing Red - Low Tank Level  
Flashing Yellow - Refilling Tank

The control display will house a microprocessor, which receives input from the systems water flow meter while also monitoring the position of the foam concentrate pump. The microprocessor will compare the values of the water flow versus the position/rate of the foam pump, to ensure the proportion rate is accurate. One (1) check valve will be installed in the plumbing to prevent foam from contaminating the water pump.

#### **Hydraulic Drive System**

The foam concentrate pump will be powered by an electric over hydraulic drive system. The hydraulic system and motor will be integrated into one unit.

#### **Foam Concentrate Pump**

The foam concentrate pump will be of positive displacement, self-priming; linear actuated design, driven by the hydraulic system. The pump will be constructed of brass body; chrome plated stainless steel shaft, with a stainless steel piston. In order to increase longevity of the pump, no aluminum will be present in its construction.

A relief system will be provided which is designed to protect the drive system components and prevent over pressuring the foam concentrate pump.

The foam concentrate pump will have minimum capacity for 3 gpm with all types of foam concentrates with a viscosity at or below 6000 cps including protein, fluoroprotein, AFFF, FFFP, or AR-AFFF. The system will deliver only the amount of foam concentrate flow required, without recirculating foam back to the storage tank. Recirculating foam concentrate back to the storage tank can cause agitation and premature foaming of the concentrate, which can result in system failure. The foam concentrate pump will be self-priming and have the ability to draw foam concentrate from external supplies such as drums or pails.

#### **External Foam Concentrate Connection**

An external foam pick-up will be provided to enable use of a foam agent that is not stored on the vehicle. The external foam pick-up will be designed to allow continued operation after the on-board foam tank is empty, or the use of foam different than the foam in the foam tank.

#### **Panel Mounted External Pick-Up Connection / Valve**

A bronze three (3)-way valve will be provided. The unit will be mounted to the pump panel. The valve unit will function as the foam system tank to pump valve and external suction valve. The external foam pick-up will be one (1) 0.75" male connection GHT (garden hose thread) with a cap.

#### **Pick-Up Hose**

A 0.75" flexible hose with an end for insertion into foam containers will be provided. The hose will be supplied with a 0.75" female swivel GHT (garden hose thread) swivel connector. The hose will be shipped loose.

#### **Discharges**

The foam system will be plumbed to the **lower rear crosslay, lower front crosslay, upper rear crosslay, center of front bumper and left rear outlet.**

#### **System Electrical Load**

The maximum current draw of the electric motor and system will be no more than 55 amperes at 12 VDC.

**SINGLE FOAM TANK REFILL**

The foam system's proportioning pump will be used to fill the foam tank. This will allow use of the auxiliary foam pick-up to pump the foam from pails or a drum on the ground into the foam tank. A foam shut-off switch will be installed in the fill dome of the tank to shut the system down when the tank is full. The fill operation will be controlled by a mode in the foam system controller. While the proportioner pump is filling the tank, the controller will display a flashing yellow LED to indicate that the tank is filling. When the tank is full, as determined by the float switch in the tank dome, the pump will stop and the controller will shut the yellow LED off. If it attempted to use tank fill and the refill valve and suction valve are in the wrong position(s), then a red LED will illuminate to indicate the improper valve position(s). When the valves are positioned properly, then filling will commence.

0031894	Demonstration, Foam System, At Pierce	<b>FOAM SYSTEM TRAINING</b> The fire department will order <b>one (1) vehicle</b> with this foam system. A demonstration will be provided at the apparatus manufacturers facility on the operation of the foam system. This demonstration will include: A review of the foam system manual emphasizing key areas A walk around review of the system components on the finished truck A hands-on foam system start-up and foam discharge session Instructions on the use of the manual overrides The proper way to shut down and flush the foam system.
0595941	Foam Cell, 20 Gallon, Not Reduce Water, PUC	<b>FOAM TANK</b> The foam tank will be an integral portion of the polypropylene water tank. The cell will have a capacity of 20 gallons of foam with the intended use of <b>Class A foam</b> . The brand of foam stored in this tank will be <b>Silvex</b> . The foam cell will not reduce the capacity of the water tank. The foam cell will have a screen in the fill dome and a breather in the lid.
0697589	Drain, 1.00", Foam Tank #1, Husky 3 Foam System, Quarter Turn	<b>FOAM TANK DRAIN</b> The foam tank drain will be a 1.00" quarter turn drain valve located inside the pump/plumbing compartment.
0091079	Not Required, Foam Tank #2	
0091112	Not Required, Foam Tank #2 Drain	
0734686	Tag(s), Special Color(s)/Special Wording, Plumbing, Features	<b>TAG(S)</b> There will be <b>five (5)</b> special tag(s) provided. The tag(s) will have the following wording <b>No 2 Crosslay - ORANGE, Front Disch - WHITE, DS Rear Disch - RED, No 1 DS Disch - BROWN, No 2 PS Disch - PURPLE</b> . The tag(s) will have the following color(s) <b>No 2 Crosslay - ORANGE, Front Disch - WHITE, DS Rear Disch - RED, No 1 DS Disch - BROWN, No 2 PS Disch - PURPLE</b> .
0032479	Pump Panel Configuration, Control Zone	<b>PUMP PANEL CONFIGURATION</b> The pump panel configuration will be arranged and installed in an organized manner that will provide user-friendly operation.
0831515	Material/Finish, Pump Panels, PUC	<b>PUMP AND GAUGE PANEL</b> The pump operator's panel and gauge panels will be <b>brushed stainless steel</b> finish. The side panels will be <b>brushed stainless steel</b> finish.
0516978	Pump and Plumbing Access, Simple Tilt Service, PUC	<b>PUMP AND PLUMBING ACCESS</b> Simple access to the plumbing will be provided through the front of the body area by raising the cab for complete plumbing service and valve maintenance. Access to valves will not require removal of operator panels or pump panels. Access for rebuilding of the pump will not require removal of more than the tank to pump line and a single discharge line. This access will allow for fast, easy valve or pump rebuilding, making for reduced out of service times. Steps will be provided for access to the top of the pump. Access to the pump will be provided by raising the cab. The pump will be positioned such that all maintenance and overhaul work can be performed above the frame and under the tilted cab. The service and overhaul work on the pump will not require the removal of operator panels or pump panels. Complete pump casing and gear case removal will require no more than removal of the intake and discharge manifolds, driveline, coolers and a single discharge line. The pump case and gear case will be able to be removed by lifting upward without interference from piping and be removable in less than 3 hours.



0015946	Light, Pump Compt, 2) Lts	<p><b>PUMP COMPARTMENT LIGHTS</b>                  Two (2) pump compartment lights will be provided inside the pump enclosure and accessible through a door on the pump panel.                  A .125" weep hole will be provided in each light lens, preventing moisture retention.</p>
0516983	Gauges, Engine, Included With Pressure Controller, PUC	<p>Engine monitoring graduated LED indicators will be incorporated with the pressure controller.</p>
0005601	Throttle, Engine, Incl'd w/Press Controller	
0739224	Indicator Light @ Pump Panel, Throttle Ready, Incl w/Pressure Gov/Throttle, Green	<p><b>THROTTLE READY GREEN INDICATOR LIGHT</b>                  There will be a green indicator light integrated with the pressure governor and/or engine throttle installed on the pump operators panel that is activated when the pump is in throttle ready mode.</p>
0549333	Indicators, Engine, Included with Pressure Controller	
0005780	Control, Air Horn At Pmp Pnl, Button	<p><b>AIR HORN BUTTON</b>                  An air horn control button will be provided at the pump operator's control panel. This button will be properly labeled and put within easy reach of the operator.</p>
0511078	Gauges, 4.00" Master, Class 1, 30"-0-600psi	<p><b>VACUUM AND PRESSURE GAUGES</b>                  The pump vacuum and pressure gauges will be liquid filled and manufactured by Class 1 Incorporated.                  The gauges will be a minimum of 4.00" in diameter and will have white faces with black lettering, with a pressure range of 30.00"-0-600#.                  Gauge construction will include a Zytel nylon case with adhesive mounting gasket and threaded retaining nut.                  The pump pressure and vacuum gauges will be installed adjacent to each other at the pump operator's control panel.                  Test port connections will be provided at the pump operator's panel. One (1) will be connected to the intake side of the pump, and the other to the discharge manifold of the pump. They will have 0.25 in. standard pipe thread connections and non-corrosive polished stainless steel or brass plugs. They will be marked with a label.                  This gauge will include a 10 year warranty against leakage, pointer defect, and defective bourdon tube.</p>
0511100	Gauge, 2.00" Pressure, Class 1, 30"-0-400psi	<p><b>PRESSURE GAUGES</b>                  The individual "line" pressure gauges for the discharges will be Class 1 interlube filled. They will be a minimum of 2.00" in diameter and have white faces with black lettering. Gauge construction will include a Zytel nylon case with adhesive mounting gasket and threaded retaining nut.                  Gauges will have a pressure range of 30"-0-400#.                  The individual pressure gauge will be installed as close to the outlet control as practical. This gauge will include a 10 year warranty against leakage, pointer defect, and defective bourdon tube.</p>

Gauge, Water Level, Pierce, In  
pressure Controller, w/Mini Slave,  
PUC, Lt Driver

**WATER LEVEL GAUGE**

An electric water level gauge will be incorporated in the pressure controller that registers water level by means of nine (9) LEDs. They will be at 1/8 level increments with a tank empty LED. The LEDs will be a bright type that is readable in sunlight, and have a full 180-degree of clear viewing. To further alert the pump operator, the gauge will have a warning flash when the tank volume is less than 25 percent. The gauge will have down chasing LEDs when the tank is almost empty. The level measurement will be ascertained by sensing the head pressure of the fluid in the tank or cell.

**MINI SLAVE UNIT**

An electric water level gauge will be provided in the cab that registers water level by means of five (5) LEDs. They will be at 1/4 level increments with a tank empty LED. The LEDs will be a bright type that are readable in sunlight and have a full 180-degree of clear viewing. The water level gauge in the cab will be activated when the **pump is in gear**.

0750438

Water Level Gauge, WIn PSTANK2,  
LED 1-Light, 4-Level

**WATER LEVEL GAUGE**

There will be **two (2)** additional water level indicator(s), Whelen®, Model PSTANK2, LED module with **chrome trim**, installed **one (1) each side rearward of crew cab doors, locate appropriately off of the rear wall**.

This light module(s) will include four (4) colored levels, and function similar to the water level indicator located at the operators panel:

First green module indicates a full water level

Second blue module indicates a water level above 3/4 full

Third amber module indicates a water level above 1/2 full

Last red module indicates a water level above 1/4 full and empty

Above 1/4 this light will be steady burning

At empty this light will be flashing

The flash rate will be determined by the main water level tank sensor.

This module will be activated when the **pump is in gear**.

0517012

Gauge, Foam Level, Pierce, PUC, PP  
and Mini in Cab

**FOAM LEVEL GAUGE**

A Pierce electric foam level gauge will be provided on the operator's panel, that registers foam level by means of nine (9) LEDs. There will also be a mini foam level gauge with five (5) LEDs in the cab. They will be at 1/8 level increments with a tank empty LED. The LEDs will be a bright type that is readable in sunlight, and have a full 180 degree of clear viewing. The gauge will match the water level gauge in the pressure controller.

To further alert the pump operator, will have a warning flash when the tank volume is less than 25 percent, and will have Down Chasing LEDs when the tank is almost empty.

The level measurement will be ascertained by sensing the head pressure of the fluid in the tank or cell. This method provides accuracy with an array of multi-viscosity foams.

The foam level gauge in the cab will be activated by **pump is in gear**.

0695170

Light, Pump Operator & Panel, Side  
Ctrl, PUC, Dual 6060C Cab & LED  
OH

**SIDE CONTROL PUMP OPERATOR'S/PUMP PANEL LIGHTING**

Illumination will be provided for controls, switches, essential instructions, gauges, and instruments necessary for the operation of the apparatus and the equipment provided on it. Internal and external lights on the apparatus will be illuminated per the current edition of applicable NFPA standards.

The pump panels will be illuminated by four (4) Truck-Lite, Model 6060C white LED lights

installed on the back of the cab, two (2) on the driver's side and two (2) on the passenger's side.

The pump operator's panel will utilize the same LED strip lighting at the forward doorframe as all other compartment lighting.

There will be a small white LED pump engaged indicator light installed overhead.

0606694

Air Horns, (2) Hadley, 6" Round,  
eTone, In Bumper

**AIR HORN SYSTEM**

Two (2) Hadley®, eTone, chrome air horns will be recessed in the front bumper. The air horn system will be piped to the air brake system wet tank utilizing 0.38" tubing. A pressure protection valve will be installed to prevent the loss of air in the brake system.

0606835

Location, Air Horns, Bumper, Each  
Side, Outside Frame, Outboard (Pos  
#1 & #7)

**Air Horn Location**

The air horns will be located on each side of the bumper, towards the outside.

0016065

Control, Air Horn, Horn Ring, PS  
Chrome Push Button

**Air Horn Control**

The air horns will be actuated by a chrome push button located on the officer's side of the engine tunnel and by the horn button in the steering wheel. The driver will have the option to control the air horns or the chassis horns from the horn button by means of a selector switch located on the instrument panel.

0550598

Siren, WIn 295HFS2 Remote, Single  
Amp

**ELECTRONIC SIREN**

A Whelen, Model 295HFS2, electronic remote siren with noise canceling microphone will be provided.

This siren to be active when the battery switch is on and that emergency master switch is on.

0510206

Location, Elect Siren, Recessed  
Overhead In Console

Electronic siren head will be **recessed in the passenger side inside switch panel**.

0748306	Control, Elec Siren, Multi Select	<b>ELECTRONIC SIREN CONTROL</b> The electronic siren will be activated by the following:
0805709	Control, Elec Siren, Horn Ring, Interlock	The steering wheel horn ring with siren/horn selector switch. The <b>control to be available when the emergency master switch is on.</b>
0745225	Speaker, (2) WIn, SA314A, Natural Finish, 100 watt	<b>SPEAKERS</b> There will be two (2) Whelen Projector™ Series, Model SA314A, 100-watt, cast aluminum speakers with natural finish provided. Each speaker will be <b>connected to the siren amplifier.</b>
0601559	Location, Speaker, Frt Bumper, Recessed, Each Side, Inside Frame (Pos 3 & 5)	The speakers will be recessed in each side of the front bumper, inside of the frame rails.
0895310	Siren, Federal Q2B	<b>AUXILIARY MECHANICAL SIREN</b> There will be a Federal Signal Model Q2B mechanical siren furnished and installed in the front of the apparatus. The Q2B will be <b>chrome finish.</b> The siren will have a 2-gauge cable connected to a power solenoid that is connected by a 2-gauge cable ran battery direct to the primary chassis batteries and will be labeled Q2B+ at the battery. The power solenoid will only be enabled when the emergency master switch is on. The siren will have a 2-gauge ground wire connected to the chassis battery stud. The cable will be labeled Q2B- at the battery.
0020914	Siren, Mechanical, Recessed In Bumper, Special Recessing Depth	The mechanical siren will be recessed in the front bumper <b>on the right side.</b> The siren will be supported by the bumper framework. Only the end of the sirens front grille will protrude from the front bumper.
0748305	Control, Mech Siren, Multi Select	<b>MECHANICAL SIREN CONTROL</b> The mechanical siren will be activated by the following:
0748279	Control Mech Siren, Push Button Sw, RS	Right side push button switch
0748280	Control Mech Siren, Horn Ring	Steering wheel horn ring with horn/siren selector switch.
0740391	Sw, Siren Brake, Momentary Chrome Push Button, RS	A momentary chrome push button switch will be included in the right side dash panel to activate the siren brake.
0740834	Sw, Siren Brake, Momentary Red, LS Overhead Sw Pnl	A momentary red switch will be included in the left side overhead switch panel to activate the siren brake.
0746353	Not Required, Warning Lights Intensity	

**FRONT ZONE UPPER WARNING LIGHTS**

There will be one (1) 81.00" Whelen® Freedom™ IV lightbar mounted on the cab roof. The lightbar will include the following:  
One (1) red flashing LED module in the driver's side end position.  
One (1) white flashing LED module in the driver's side front corner position.  
One (1) red flashing LED module in the driver's side first front position.  
One (1) red flashing LED module in the driver's side second front position.  
One (1) white flashing LED module in the driver's side third front position.  
One (1) red flashing LED module in the driver's side fourth front position.  
One (1) red flashing LED module in the driver's side fifth front position.  
One (1) red flashing LED module in the driver's side sixth front position.  
One (1) 795 LED traffic light controller set to **national standard high priority** in the center positions.  
One (1) red flashing LED module in the passenger's side sixth front position.  
One (1) red flashing LED module in the passenger's side fifth front position.  
One (1) red flashing LED module in the passenger's side fourth front position.  
One (1) white flashing LED module in the passenger's side third front position.  
One (1) red flashing LED module in the passenger's side second front position.  
One (1) red flashing LED module in the passenger's side first front position.  
One (1) white flashing LED module in the passenger's side front corner position.  
One (1) red flashing LED module in the passenger's side end position.  
There will be **clear lenses included on the lightbar**.  
The following switches may be installed in the cab on the switch panel to control the lightbar: a switch to control the flashing LED modules.  
the traffic light controller **by a cab switch with emergency master control. no momentary switch to activate the traffic light controller.**  
The white flashing LED modules and the traffic light controller will be disabled when the parking brake is applied.  
The eight (8) red flashing LED modules in the center front positions may be load managed when the parking brake is applied.

0641379 Bracket, Lightbar, Forward Offset, Custom

**LIGHTBAR MOUNTING BRACKETS**

There will be a pair of lightbar mounting brackets that will move the lightbar forward of the normal position on the cab roof. These brackets will be made of 12 gauge steel and painted black.

0016380 No Additional Lights Req'd, Side Zone Upper

0540384 Lights, Front Zone, WIn M6°C LED, Clear Lens, in Common Bzl

**LIGHTS, FRONT ZONE LOWER**

Two (2) Whelen model M6°C LED flashing warning lights will be installed on the cab face above the headlights, in a common bezel with the directional lights.  
The **driver's side front warning light to be red.**  
The **passenger's side front warning light to be red.**  
Both lights will include a clear lens.  
There will be a switch located in the cab on the switch panel to control the lights.

0653937 Flasher, Headlight Alternating

**HEADLIGHT FLASHER**

The high beam headlights will flash alternately between the left and right side.  
There will be a switch installed in the cab on the switch panel to control the high beam flash. This switch will be live when the battery switch and the emergency master switches are on.  
The flashing will automatically cancel when **the hi-beam headlight switch is activated** or when the parking brake is set.

0898752 Lights, Side Zone Lower, WIn M6#, M6#, M6# Split Color 6Lts

**SIDE ZONE LOWER LIGHTING**

There will be six (6) Whelen®, Model M6#, 4.31" high x 6.75" wide x 1.37" deep split color flashing LED warning lights with clear lenses and **chrome trim** installed per the following:  
Two (2) lights, **one (1) each side on the bumper extension. The left side front light to include red LEDs to the front with blue LEDs to the rear and the right side front light to include red LEDs to the front with blue LEDs to the rear.**  
Two (2) lights, **rear of the crew cab door, as shown on AD print. The left side middle light to include red and blue LEDs and the right side middle light to include red LEDs to the front with blue LEDs to the rear.**  
Two (2) lights, **Rear wheel well area as shown on AD print. The left side rear light to include red LEDs to the front with blue LEDs to the rear and the right side rear light to include red LEDs to the front with blue LEDs to the rear.**  
There will be a switch in the cab on the switch panel to control the lights.  
White LEDs will be deactivated when the parking brake is applied.

Lights, Door Interior Flash, 4 Dr Cab,  
Wln M4\*\*

**INTERIOR CAB DOOR WARNING LIGHTS**

There will be four (4) Whelen® Model M4\*\*, 3.37" high x 5.50" long x 1.37" deep flashing LED warning lights with **chrome trim**.

One (1) **light(s) to include amber flashing LED's** on the left side cab door

One (1) **light(s) to include amber flashing LED's** on the right side cab door.

One (1) **light(s) to include amber flashing LED's** on the right side crew cab door.

One (1) **light(s) to include amber flashing LED's** on the left side crew cab door.

The **lens color(s) to be the same as the LEDs.**

Each light will be **located in the door pan as low and far to the outside as practical.**

Each light will be activated when the battery switch is on, respective door is opened and **the ignition switch is on.**

0815847

Connectors, Door Interior Flash, All  
Cabs, Weatherproof

**ELECTRICAL CONNECTORS FOR WARNING LIGHTS**

The lights will be installed with a weatherproof insulated crimped connectors in order to provide ease of connection/disconnection of the circuit applied to.

0540783

Lights, Rear Zn Lwr, Wln M6\*C LED

**REAR ZONE LOWER LIGHTING**

There will be two (2) Whelen®, Model M6\*C, LED flashing warning lights with chrome trim located at the rear of the apparatus.

The **driver's side rear light to be red**

The **passenger's side rear light to be red**

The lenses will be clear.

There will be a switch located in the cab on the switch panel to control the lights.

0753899

Lights, Rear, Wln M6\*\* LED,  
Features 2nd

**REAR WARNING LIGHTS**

There will be **one (1) Whelen®, Model M6\*\*, 4.31" high x 6.75" wide x 1.37" deep flashing LED warning light(s) with chrome trim** provided at the rear of the apparatus, **Mid height on rear bulkhead.**

The **light(s) to include blue flashing LEDs. The warning light lens color(s) to be clear.**

These light(s) will be controlled **with the rear upper warning switch.**

The light(s) may be load managed when the parking brake is applied.

0740407

Lights, Rear, Wln M6\*\* LED,  
Features 1st

**REAR WARNING LIGHTS**

There will be **one (1) Whelen®, Model M6\*\*, 4.31" high x 6.75" wide x 1.37" deep flashing LED warning light(s) with chrome trim** provided at the rear of the apparatus, **Mid height on rear bulkhead.**

The **light(s) to include red flashing LEDs. The warning light lens color(s) to be clear.**

These light(s) will be controlled **with the rear upper warning switch.**

The light(s) may be load managed when the parking brake is applied.

0541152

Lights, Rear/Side Up Zone, Wln  
M6\*C LED, Clear Lens 4lts

**WARNING LIGHTS (Rear and Side upper zones)**

Four (4) Whelen, model M6\*C LED flashing warning lights will be provided at the rear of the apparatus.

The **side upper rear light on the left side to include red flashing LEDs.**

The **rear upper light on the left side to include blue flashing LEDs.**

The **rear upper light on the right side to include red flashing LEDs.**

The **side upper rear light on the right side to include blue flashing LEDs.**

These lights will include a lens that is clear.

These lights will be provided **with a flange.**

There will be a switch located in the cab on the switch panel to control the lights.

0006551

Not Required, Lights, Rear Upper  
Zone Blocking

0590000

No Hose Bed Warn Lts Brkts  
Required, Lts On Hatch/Body  
Compts,PUC

0541109

Light, Traffic Directing, Wln DTA8A,  
30.36" Long TADCTL1 Cnt LED

**TRAFFIC DIRECTING LIGHT**

There will be one (1) Whelen Model DTA8A, 30.36" long x 1.74" high x 2.17" deep, amber LED traffic directing light installed at the rear of the apparatus.

The Whelen Model TADCTL1 control head will be included with this installation.

0670115

SP Location, TDL, Under Treadplate  
Hose Bed Cover in Treadplate Box

This traffic directing light will be mounted under the treadplate hose bed cover support at the rear of the apparatus in treadplate box. This box is installed as close to the outer edge of the cover as practical.

0530281

Location, Traf Dir Lt Controller,  
Center Console in Sw Pnl

The traffic directing light controller will be located within the switch panel on the center console. The controller will be within easy reach of the driver.

0519934

Not Required, Brand, Hydraulic Tool  
System

0007150	Bag of Nuts and Bolts	<p><b>LOOSE EQUIPMENT</b>                  The following equipment will be furnished with the completed unit:  <b>One (1) bag</b> of chrome, stainless steel, or cadmium plated screws, nuts, bolts and washers, as used in the construction of the unit.</p>
0816508	<p>NFPA Required Loose Equipment, Pumper, NFPA/ULC 2024, Provided by Fire Dept</p>	<p><b>NFPA LOOSE EQUIPMENT</b>  <b>NFPA Required Loose Equipment Provided by Fire Department</b>                  The following loose equipment as outlined in NFPA 1900, 2024 edition, table 8.1 and CAN/ULC S515:2024 edition, section 5.2 will be provided by the fire department:                  One (1) traffic vest for each seating position, each vest to comply with ANSI/ISEA 207, <i>Standard for High Visibility Public Safety Vests</i>, and have a five-point breakaway feature that includes two (2) at the shoulders, two (2) at the sides, and one (1) at the front.                  Five (5) fluorescent orange traffic cones not less than 28.00" (711 mm) in height, each equipped with a 6.00" (152 mm) retro-reflective white band no more than 4.00" (152 mm) from the top of the cone, and an additional 4.00" (102 mm) retro-reflective white band 2.00" (51 mm) below the 6.00" (152 mm) band.                  Five (5) illuminated warning devices such as highway flares, unless the five (5) fluorescent orange traffic cones have illuminating capabilities.  <b>NFPA Loose Equipment That Should be Considered</b>                  The following loose equipment as outlined in NFPA 1900, 2024 edition, appendix table A.8.4 (a) and CAN/ULC S515:2024 edition, section 5.2 should be considered:                  800 ft (60 m) of 2.50" (65 mm) or larger fire hose.                  400 ft (120 m) of 1.50" (38 mm), 1.75" (45 mm), or 2.00" (52 mm) fire hose.                  One (1) handline nozzle, 200 gpm (750 L/min) minimum.                  Two (2) handline nozzles, 95 gpm (360 L/min) minimum.                  One (1) smooth bore or combination nozzle with shutoff and with 2.50" (65 mm) inlet that flows a minimum of 250 gpm (950 L/min).                  Four (4) SCBA apparatus                  Four (4) SCBA spare cylinders                  One (1) first aid kit.                  Four (4) combination spanner wrenches.                  Two (2) hydrant wrenches.                  One (1) double female 2.50" (65 mm) adapter with national hose (NH) threads.                  One (1) double male 2.50" (65 mm) adapter with national hose (NH) threads.                  One (1) rubber mallet, for use on suction hose connections.                  Two (2) salvage covers each a minimum size of 12 ft x 18 ft (3.7 m x 5.5 m).                  One (1) automatic external defibrillator (AED).</p>
0816941	<p>Soft Suction Hose, Provided by Fire Department, NFPA/ULC 2024</p>	<p><b>SOFT SUCTION HOSE PROVIDED BY FIRE DEPARTMENT</b>                  Hose is not on the apparatus as manufactured. The fire department will provide suction or supply hose.</p>
0821565	<p>Strainer, Provided by Fire Department, Pumper NFPA/ULC 2024 Classification</p>	<p><b>STRAINER PROVIDED BY FIRE DEPARTMENT</b>                  NFPA 1900, 2024 edition, section 8.3 and CAN/ULC S515:2024 edition, section 5.2 requires a suction strainer when suction hose is provided.                  The strainer is not on the apparatus as manufactured. The fire department will provide the suction strainer.</p>
0816939	<p>Extinguisher, Dry Chemical, NFPA 2024, Provided by Fire Department</p>	<p><b>DRY CHEMICAL EXTINGUISHER PROVIDED BY FIRE DEPARTMENT</b>                  The extinguisher is not on the apparatus as manufactured. The fire department will provide and mount the extinguisher.</p>
0816937	<p>Extinguisher, 2.5 Gal. Pressurized Water, NFPA/ULC 2024, Provided by Fire Dept</p>	<p><b>WATER EXTINGUISHER PROVIDED BY FIRE DEPARTMENT</b>                  The extinguisher is not on the apparatus as manufactured. The fire department will provide and mount the extinguisher.</p>
0816998	<p>Axe, Flathead, Provided by Fire Department</p>	<p><b>FLATHEAD AXE PROVIDED BY FIRE DEPARTMENT</b>                  The axe is not on the apparatus as manufactured. The fire department will provide and mount the axe.</p>
0817000	<p>Axe, Pickhead, Provided by Fire Department</p>	<p><b>PICKHEAD AXE PROVIDED BY FIRE DEPARTMENT</b>                  The axe is not on the apparatus as manufactured. The fire department will provide and mount the axe.</p>

### PAINT PROCESS

The exterior custom cab and body painting procedure will consist of a seven (7) step finishing process as follows:

Manual Surface Preparation - All exposed metal surfaces on the custom cab and body will be thoroughly cleaned and prepared for painting. Imperfections on the exterior surfaces will be removed and sanded to a smooth finish. Exterior seams will be sealed before painting. Exterior surfaces that will not be painted include; chrome plating, polished stainless steel, anodized aluminum and bright aluminum treadplate.

Chemical Cleaning and Pretreatment - All surfaces will be chemically cleaned to remove dirt, oil, grease, and metal oxides to ensure the subsequent coatings bond well. The aluminum surfaces will be properly cleaned and treated using a high pressure, high temperature 4 step Acid Etch process. The steel and stainless surfaces will be properly cleaned and treated using a high temperature 3 step process specifically designed for steel or stainless. The chemical treatment converts the metal surface to a passive condition to help prevent corrosion.

Surfacer Primer - The Surfacer Primer will be applied to a chemically treated metal surface to provide a strong corrosion protective basecoat. A minimum thickness of 2 mils of Surfacer Primer is applied to surfaces that require a Critical aesthetic finish. The Surfacer Primer is a two-component high solids urethane that has excellent sanding properties and an extra smooth finish when sanded.

Finish Sanding - The Surfacer Primer will be sanded with a fine grit abrasive to achieve an ultra-smooth finish. This sanding process is critical to produce the smooth mirror like finish in the topcoat.

Sealer Primer - The Sealer Primer is applied prior to the Basecoat in all areas that have not been previously primed with the Surfacer Primer. The Sealer Primer is a two-component high solids urethane that goes on smooth and provides excellent gloss hold out when topcoated.

Basecoat Paint - Two coats of a high performance, two component high solids polyurethane basecoat will be applied. The Basecoat will be applied to a thickness that will achieve the proper color match. The Basecoat will be used in conjunction with a urethane clear coat to provide protection from the environment.

Clear Coat - Two (2) coats of Clear Coat will be applied over the Basecoat color. The Clear Coat is a two-component high solids urethane that provides superior gloss and durability to the exterior surfaces. Lap style and roll-up doors will be Clear Coated to match the body. Paint warranty for the roll-up doors will be provided by the roll-up door manufacturer.

After the cab and body are painted, the color will be verified to make sure that it matches the color standard. Electronic color measuring equipment will be used to compare the color sample to the color standard entered into the computer. Color specifications will be used to determine the color match. A Delta E reading will be used to determine a good color match within each family color.

All removable items such as brackets, compartment doors, door hinges, and trim will be removed and painted separately if required, to ensure paint behind all mounted items. Body assemblies that cannot be finish painted after assembly will be finish painted before assembly.

The paint finish quality levels for critical areas of the apparatus (cab front and sides, body sides and doors, and boom lettering panels) are to meet or exceed Cadillac/General Motors GMW15777 global paint requirements. Orange peel levels are to meet or exceed the #6 A.C.T. standard in critical areas. The manufacturer's written paint standards will be available upon request.

### Environmental Impact

Contractor will meet or exceed all current state regulations concerning paint operations. Pollution control will include measures to protect the atmosphere, water and soil. Controls will include the following conditions:

Topcoats and primers will be chrome and lead free.

Metal treatment chemicals will be chrome free. The wastewater generated in the metal treatment process will be treated on-site to remove any other heavy metals.

Particulate emission collection from sanding operations will have a 99.99 percent efficiency factor.

Particulate emissions from painting operations will be collected by a dry filter or water wash process. If the dry filter is used, it will have an efficiency rating of 98 percent. Water wash systems will be 99.97 percent efficient.

Water from water wash booths will be reused. Solids will be removed on a continual basis to keep the water clean.

Paint wastes are disposed of in an environmentally safe manner.

Empty metal paint containers will be recycled to recover the metal.

Solvents used in clean-up operations will be recycled on-site or sent off-site for distillation and returned for reuse.

Additionally, the finished apparatus will not be manufactured with or contain products that have ozone depleting substances. Contractor will, upon demand, present evidence that the manufacturing facility meets the above conditions and that it is in compliance with his state EPA rules and regulations.

0709567 Paint, Single Color, Enforcer

### CAB PAINT

The cab will be painted #90 red.

0709845 Paint, Single Color, Body

### BODY PAINT

The body will be painted to match the lower section of the cab.

Paint Chassis Frame Assy, E-Coat,  
Standard

**PAINT CHASSIS FRAME ASSEMBLY**

The chassis frame assembly will be finished with a **single system black top coat** before the installation of the cab and body, and before installation of the engine and transmission assembly, air brake lines, electrical wire harnesses, etc.

Components treated with epoxy E-coat protection prior to paint:

Two (2) C-channel frame rails

Components that are included with the chassis frame assembly that will be painted not e-coated (unless otherwise stated in a secondary option) are:

Cross members

Axles

Suspensions

Steering gear

Battery boxes

Bumper extension weldment

Frame extensions

Body mounting angles

Rear Body support substructure (front and rear)

Pump house substructure

Steel fuel tank

Castings

Individual piece parts used in chassis and body assembly

The E-coat process will meet the technical properties shown.

0693797 No Paint Required, Aluminum Front  
Wheels

0693792 No Paint Required, Aluminum Rear  
Wheels

0733739 Paint, Axle Hubs

**AXLE HUB PAINT**

All axle hubs will be painted **to match lower job color**.

0007230 Compartment, Painted, Spatter Gray

**COMPARTMENT INTERIOR PAINT**

The interior of all compartments will be painted with a gray spatter finish for ease of cleaning and to make it easier to touch up scratches and nicks.

0544129 Reflective Band, 1"-6"-1"

**REFLECTIVE STRIPES**

Three (3) reflective stripes will be provided across the front of the vehicle and along the sides of the body. The reflective band will consist of a 1.00" **white** stripe at the top with a 1.00" gap then a 6.00" **white** stripe with a 1.00" gap and a 1.00" **white** stripe on the bottom.

0007356 Reflective across Cab Face

The reflective band provided on the cab face will be at the headlight level.

0592434 Stripe, Chevron, Rear, Diamond  
Grade, Pumper, PUC w/ Space  
Saver - Covered

**REAR CHEVRON STRIPING**

There will be alternating chevron striping located on the rear-facing vertical surface of the apparatus. The rear surface including the swing down tailboard will be covered. The rear roll up door will not be covered.

The colors will be red and **fluorescent yellow green** diamond grade.

Each stripe will be 6.00" in width.

This will meet the requirements of the current edition of NFPA 1901, which states that 50% of the rear surface will be covered with chevron striping.

0082587 Folded Ribbon in Reflective Stripe,  
Pair With Air Brushing

**FOLDED RIBBON IN REFLECTIVE STRIPE**

There will be **one (1)** folded type ribbon/s added to the reflective stripe **Located on the D3 & P3 roll up doors**..

0017359 Stripe, Black Outline, Vinyl on  
Reflective Band

**REFLECTIVE STRIPE OUTLINE**

A black outline will be applied on the top and the bottom of the reflective band. There will be **three (3)** set of outline stripes required.

0065687 Stripe, Reflective, Cab Doors Interior

**CAB DOOR REFLECTIVE STRIPE**

A 6.00" x 16.00" **black** reflective stripe will be provided across the interior of each cab door. The stripe will be located approximately 1.00" up from the bottom, on the door panel.

This stripe will meet the current edition of applicable NFPA standards.

0033179 Lettering Specifications, Reflective

0686113	Lettering, Reflective, 11.00", Each	<p><b>LETTERING</b> There will be reflective lettering, 11.00" high, with <b>outline and shade</b> provided. There will be <b>12 letters</b> provided.</p>
0686018	Lettering, Reflective, 5.00", Each	<p><b>LETTERING</b> There will be reflective lettering, 5.00" high, with <b>outline and shade</b> provided. There will be <b>30 letters</b> provided.</p>
0686026	Lettering, Reflective, 4.00", (41-60)	<p><b>LETTERING</b> Forty-one (41) to sixty (60) reflective lettering, 4.00" high, with <b>outline</b> will be provided.</p>
0017268	Decals, Customer furnished, Pierce installed, Per Pair	<p><b>DECAL INSTALLATION</b> There will be <b>one (1)</b> pair of decals furnished by the fire department and applied by the apparatus manufacturer.</p>
0522815	Emblem, American Flag, Waving, Gerber Vision, Pair	<p><b>EMBLEMS</b> There will be a pair of American flag emblems, installed <b>Located in window above crew cab door window</b>. The emblem will be waving and made out of Gerber Vision material.</p>
0772003	Manual, Fire Apparatus Parts, USB Flash Drive, Custom	<p><b>FIRE APPARATUS PARTS MANUAL</b> There will be <b>one (1)</b> custom parts manual(s) in USB flash drive format for the complete fire apparatus provided. The manual(s) will contain the following: Job number Part numbers with full descriptions Table of contents Parts section sorted in functional groups reflecting a major system, component, or assembly Parts section sorted in alphabetical order Instructions on how to locate parts Each manual will be specifically written for the chassis and body model being purchased. It will not be a generic manual for a multitude of different chassis and bodies. <b>Service Parts Internet Site</b> The service parts information included in these manuals are also available on the Pierce website. The website offers additional functions and features not contained in this manual, such as digital photographs and line drawings of select items. The website also features electronic search tools to assist in locating parts quickly.</p>
0772037	Manual, Chassis Service, USB Flash Drive, Custom	<p><b>CHASSIS SERVICE MANUALS</b> There will be <b>one (1)</b> chassis service manuals on USB flash drives containing parts and service information on major components provided with the completed unit. The manual will contain the following sections: Job number Table of contents Troubleshooting Front Axle/Suspension Brakes Engine Tires Wheels Cab Electrical, DC Air Systems Plumbing Appendix The manual will be specifically written for the chassis model being purchased. It will not be a generic manual for a multitude of different chassis and bodies.</p>
0773381	Manual, Chassis Operation, (1) USB Flash Drive, Custom	<p><b>CHASSIS OPERATION MANUAL</b> The chassis operation manual will be provided on one (1) USB flash drive.</p>
0030008	Warranty, Basic, 1 Year, Apparatus, WA0008	<p><b>ONE (1) YEAR MATERIAL AND WORKMANSHIP</b> A Pierce basic apparatus limited warranty certificate, WA0008, is included with this proposal.</p>
0696698	Warranty, Engine, Cummins, 5 Year, WA0181	<p><b>ENGINE WARRANTY</b> A Cummins <b>five (5) year</b> limited engine warranty will be provided. A limited warranty certificate, WA0181, is included with this proposal.</p>
0684952	Warranty, Steering Gear, TRW Ross TAS, 1 Year WA0202	<p><b>STEERING GEAR WARRANTY</b> A TRW <b>one (1) year</b> limited steering gear warranty will be provided. A copy of the warranty certificate will be submitted with the bid package.</p>

0596017	Warranty, Frame, 50 Year, Custom Chassis, WA0013	<b>FIFTY (50) YEAR STRUCTURAL INTEGRITY</b> The Pierce custom chassis frame only (does not include crossmembers) limited warranty certificate, WA0013, is included with this proposal.
0733309	Warranty, Axle, 5 Year, Meritor, General Service, WA0384	<b>FRONT AXLE FIVE (5) YEAR MATERIAL AND WORKMANSHIP WARRANTY</b> A Meritor™ Axle 5 year limited warranty will be provided.
0733306	Warranty, Single Axle, 5 Year, Meritor, General Service, WA0384	<b>SINGLE REAR AXLE FIVE (5) YEAR MATERIAL AND WORKMANSHIP WARRANTY</b> A Meritor™ Axle 5 year limited warranty will be provided.
0652758	Warranty, ABS Brake System, 3 Year, Meritor Wabco, WA0232	<b>ABS BRAKE SYSTEM THREE (3) YEAR MATERIAL AND WORKMANSHIP WARRANTY</b> A Meritor Wabco™ ABS brake system limited warranty certificate, WA0232, is included with this proposal.
0019914	Warranty, Structure, 10 Year, Custom Cab, WA0012	<b>TEN (10) YEAR STRUCTURAL INTEGRITY</b> The Pierce custom cab limited warranty certificate, WA0012, is included with this proposal.
0744240	Warranty, Paint, 10 Year, Cab, Pro-Rate, WA0055	<b>TEN (10) YEAR PRO-RATED PAINT AND CORROSION</b> A Pierce cab limited pro-rated paint warranty certificate, WA0055, is included with this proposal.
0695416	Warranty, Pierce Camera System, WA0188	<b>CAMERA SYSTEM WARRANTY</b> A Pierce fifty four (54) monthwarranty will be provided for the camera system.
0647720	Warranty, Pierce LED Strip Lights, WA0203	<b>COMPARTMENT LIGHT WARRANTY</b> The Pierce 12 volt DC LED strip lights limited warranty certificate, WA0203, is included with this proposal.
0046369	Warranty, 5-year EVS Transmission, Standard Custom, WA0187	<b>TRANSMISSION WARRANTY</b> The transmission will have a <b>five (5) year/unlimited mileage</b> warranty covering 100 percent parts and labor. The warranty will be provided by Allison Transmission. Note: The transmission cooler is not covered under any extended warranty you may be getting on your Allison Transmission. Please review your Allison Transmission warranty for coverage limitations.
0685945	Warranty, Transmission Cooler, WA0216	<b>TRANSMISSION COOLER WARRANTY</b> The transmission cooler will carry a five (5) year parts and labor warranty (exclusive to the transmission cooler). In addition, a collateral damage warranty will also be in effect for the first three (3) years of the warranty coverage and will not exceed \$10,000 per occurrence. A copy of the warranty certificate will be included with this proposal.
0688798	Warranty, Water Tank, Lifetime, UPF, Poly Tank, WA0195	<b>WATER TANK WARRANTY</b> A UPF poly water tank limited warranty certificate, WA0195, is included with this proposal.
0596025	Warranty, Structure, 10 Year, Body, WA0009	<b>TEN (10) YEAR STRUCTURAL INTEGRITY</b> The Pierce apparatus body limited warranty certificate, WA0009, is included with this proposal.
0693126	Warranty, AMDOR, Roll-up Door, 10 Year/5 Year Painted, WA0185	<b>ROLL UP DOOR MATERIAL AND WORKMANSHIP WARRANTY</b> An AMDOR roll-up door limited warranty will be provided. The roll-up door will be warranted against manufacturing defects for a period of <b>ten (10) years</b> . A <b>five (5) year</b> limited warranty will be provided on painted roll up doors. The limited warranty certificate, WA0185, is included with this proposal.
0889364	Warranty, Pump, Pierce, PUC-NG, 7 Year Parts, 1 Year Labor, WA0390	<b>SEVEN (7) YEAR PARTS, ONE (1) YEAR LABOR</b> The pump and its components will be provided with a seven (7) year parts and one (1) year labor limited warranty. The manufacturer's warranty will provide that the pump and its components will be free from failures caused by defects in material and workmanship that would arise under normal use and service. A copy of the warranty certificate will be submitted with the bid package.
0648675	Warranty, 10 Year S/S Pumbing, WA0035	<b>TEN (10) YEAR PUMP PLUMBING WARRANTY</b> The Pierce apparatus plumbing limited warranty certificate, WA0035, is included with this proposal.

0657990	Warranty, Foam System, Husky 3, WA0231	<p><b>FOAM SYSTEM WARRANTY</b> The Husky 3 foam system limited warranty certificate, WA0231, is included with this proposal.</p>
0595820	Warranty, Paint, 10 Year, Body, Pro-Rate, WA0057	<p><b>TEN (10) YEAR PRO-RATED PAINT AND CORROSION</b> A Pierce body limited pro-rated paint warranty certificate, WA0057, is included with this proposal.</p>
0595412	Warranty, Graphics Lamination, 1 Year, Apparatus, WA0168	<p><b>ONE (1) YEAR MATERIAL AND WORKMANSHIP</b> The Pierce graphics fading and deterioration limited warranty limited warranty certificate, WA0168, is included with this proposal.</p>
0819254	Certification, Vehicle Stability, CD0196	<p><b>VEHICLE STABILITY CERTIFICATION</b> The fire apparatus manufacturer will provide a certification stating the apparatus complies with NFPA 1900, current edition, section 7.14, Vehicle Stability. The certification is included with this proposal.</p>
0808582	Certification, Engine Installation, Saber FR/Enf, Cummins X10, 2027	<p><b>ENGINE INSTALLATION CERTIFICATION</b> The fire apparatus manufacturer will provide a certification, along with a letter from the engine manufacturer stating they approve of the engine installation in the bidder's chassis. The certification will be provided at the time of delivery.</p>
0686786	Certification, Power Steering, CD0098	<p><b>POWER STEERING CERTIFICATION</b> The fire apparatus manufacturer will provide a certification stating the power steering system as installed meets the requirements of the component supplier. The certification is included with this proposal.</p>
0892691	Certification, Cab Integrity, Saber FR/Enforcer, CD0189	<p><b>CAB INTEGRITY CERTIFICATION</b> The fire apparatus manufacturer will provide a cab crash test certification with this proposal. The certification will state that a specimen representing the substantial structural configuration of the cab has been tested and certified by an independent third party test facility. Testing events will be documented with photographs, real-time and high-speed video, vehicle accelerometers, cart accelerometers, and a laser speed trap. The fire apparatus manufacturer will provide a state licensed professional engineer to witness and certify all testing events. Testing will meet or exceed the requirements below: SAE J2422 Cab Roof Strength Evaluation - Quasi-Static Loading Heavy Trucks. European Occupant Protection Standard ECE Regulation No.29. SAE J2420 COE Frontal Strength Evaluation - Dynamic Loading Heavy Trucks.</p> <p><b>Side Impact</b> The cab will be subjected to dynamic preload where a 14,320-lb moving barrier is slammed into the side of the cab at 5.50 mph, striking with an impact of 13,000 ft-lb of force. This test is part of the SAE J2422 test procedure and more closely represents the forces a cab will see in a rollover incident.</p> <p><b>Frontal Impact</b> The same cab will withstand a frontal impact of 32,600 ft-lb of force using a moving barrier in accordance with SAE J2420.</p> <p><b>Additional Frontal Impact</b> The same cab will withstand a frontal impact of 65,098 ft-lb of force using a moving barrier. (Twice the force required by SAE J2420)</p> <p><b>Roof Crush</b> The cab will be subjected to a roof crush force of 22,500 lb. This value meets the ECE 29 criteria, and is equivalent to the front axle rating up to a maximum of ten (10) metric tons.</p> <p><b>Additional Roof Crush</b> The same cab will be subjected to a roof crush force of 110,000 lbs. (Four and a half times the load criteria of ECE 29) The same cab will withstand all tests without any measurable intrusion into the survival space of the occupant area.</p>
0631973	Certification, Cab Door Durability, Saber FR/Enforcer, CD0137	<p><b>CAB DOOR DURABILITY CERTIFICATION</b> Robust cab doors help protect occupants. Cab doors will survive a 200,000 cycle door slam test where the slamming force exceeds 20 G's of deceleration. The bidder will certify that the sample doors similar to those provided on the apparatus have been tested and have met these criteria without structural damage, latch malfunction, or significant component wear.</p>
0631978	Certification, Windshield Wiper Durability, Saber FR/Enforcer, CD0132	<p><b>WINDSHIELD WIPER DURABILITY CERTIFICATION</b> Visibility during inclement weather is essential to safe apparatus performance. Windshield wipers will survive a 3 million cycle durability test in accordance with section 6.2 of SAE J198 <i>Windshield Wiper Systems - Trucks, Buses and Multipurpose Vehicles</i>. The bidder will certify that the wiper system design has been tested and that the wiper system has met these criteria.</p>

0631974

Certification, Electric Window Durability, Saber FR/Enforcer, CD0133

**ELECTRIC WINDOW DURABILITY CERTIFICATION**

Cab window roll-up systems can cause maintenance problems if not designed for long service life. The window regulator design will complete 30,000 complete up-down cycles and still function normally when finished. The bidder will certify that sample doors and windows similar to those provided on the apparatus have been tested and have met these criteria without malfunction or significant component wear.

0631977

Certification, Seat Belt Anchors and Mounting, Saber FR/Enforcer, CD0134

**SEAT BELT ANCHOR STRENGTH**

Seat belt attachment strength is regulated by Federal Motor Vehicle Safety Standards and should be validated through testing. Each seat belt anchor design will withstand 3000 lb of pull on both the lap and shoulder belt in accordance with FMVSS 571.210 Seat Belt Assembly Anchorages. The bidder will certify that each anchor design was pull tested to the required force and met the appropriate criteria.

**SEAT MOUNTING STRENGTH**

Seat attachment strength is regulated by Federal Motor Vehicle Safety Standards and should be validated through testing. Each seat mounting design will be tested to withstand 20 G's of force in accordance with FMVSS 571.207 Seating Systems. The bidder will certify, at time of delivery, that each seat mount and cab structure design was pull tested to the required force and met the appropriate criteria.

0735949

Certification, Cab HVAC System Performance, SFR/Enf, CD0165/CD0167/CD0174/CD0175

**PERFORMANCE CERTIFICATIONS**

**Cab Air Conditioning**

Good cab air conditioning temperature and air flow performance keeps occupants comfortable, reduces humidity, and provides a climate for recuperation while at the scene. The cab air conditioning system will cool the cab from a heat-soaked condition at 100 degrees Fahrenheit to an average of 78 degrees Fahrenheit in 30 minutes. The bidder will certify that a substantially similar cab has been tested and has met these criteria.

**Cab Defroster**

Visibility during inclement weather is essential to safe apparatus performance. The defroster system will clear the required windshield zones in accordance with SAE J381 Windshield Defrosting Systems Test Procedure And Performance Requirements - Trucks, Buses, And Multipurpose Vehicles. *The bidder will certify that the defrost system design has been tested in a cold chamber and passes the SAE J381 criteria.*

**Cab Auxiliary Heater**

*Good cab heat performance and regulation provides a more effective working environment for personnel, whether in-transit, or at a scene. An auxiliary cab heater will warm the cab 77 degrees Fahrenheit from a cold-soak, within 30 minutes when tested using the coolant supply methods found in SAE J381. The bidder will certify, at time of delivery, that a substantially similar cab has been tested and has met these criteria.*

0545073

Amp Draw Report, NFPA Current Edition

**AMP DRAW REPORT**

The bidder will provide, at the time of bid and delivery, an itemized print out of the expected amp draw of the entire vehicle's electrical system.

The manufacturer of the apparatus will provide the following:

Documentation of the electrical system performance tests.

A written load analysis, which will include the following:

The nameplate rating of the alternator.

The alternator rating under the conditions specified per:

Current edition of applicable NFPA standards.

The minimum continuous load of each component that is specified per:

Current edition of applicable NFPA standards.

Additional loads that, when added to the minimum continuous load, determine the total connected load.

Each individual intermittent load.

All of the above listed items will be provided by the bidder per the current edition of applicable NFPA standards.

0002758

Amp Draw, NFPA/ULC Radio Allowance

0799248

Appleton/Florida BTO

0000048

PUMPER/TANKER, 3rd Gen

0000012

PIERCE CHASSIS

0004713

ENGINE, OTHER

0046395

EVS 3000 Series TRANSMISSION

0520324

PIERCE PUMP, PUC

0020009	POLY TANK
0028048	FOAM SYSTEM
0020006	SIDE CONTROL
0020007	AKRON VALVES
0020015	ABS SYSTEM
0658751	PUMPER BASE

## Board Bill Pay Calendar

*For your designated week, please pay bills in bill.com by the deadline date/time (4pm on Thursdays), checking as frequently as you like during the week.*

Pay Date	Assignment
8-Jan	Helen McNeal
15-Jan	Lance Waldrop
22-Jan	Diana Christensen
29-Jan	Corrie Cooperman
5-Feb	Scott Springett
12-Feb	Helen McNeal
19-Feb	Lance Waldrop
26-Feb	Diana Christensen
5-Mar	Corrie Cooperman
12-Mar	Scott Springett
19-Mar	Helen McNeal
26-Mar	Lance Waldrop
2-Apr	Diana Christensen
9-Apr	Corrie Cooperman
16-Apr	Scott Springett
23-Apr	Helen McNeal
30-Apr	Lance Waldrop
7-May	Diana Christensen
14-May	Corrie Cooperman
21-May	Scott Springett
28-May	Helen McNeal
4-Jun	Lance Waldrop
11-Jun	Diana Christensen
18-Jun	Corrie Cooperman
25-Jun	Scott Springett
2-Jul	Helen McNeal

Pay Date	Assignment
9-Jul	Lance Waldrop
16-Jul	Diana Christensen
23-Jul	Corrie Cooperman
30-Jul	Scott Springett
6-Aug	Helen McNeal
13-Aug	Lance Waldrop
20-Aug	Diana Christensen
27-Aug	Corrie Cooperman
3-Sep	Scott Springett
10-Sep	Helen McNeal
17-Sep	Lance Waldrop
24-Sep	Diana Christensen
1-Oct	Corrie Cooperman
8-Oct	Scott Springett
15-Oct	Helen McNeal
22-Oct	Lance Waldrop
29-Oct	Diana Christensen
5-Nov	Corrie Cooperman
12-Nov	Scott Springett
19-Nov	Helen McNeal
26-Nov	Lance Waldrop
3-Dec	Diana Christensen
10-Dec	Corrie Cooperman
17-Dec	Scott Springett
24-Dec	Helen McNeal
31-Dec	Lance Waldrop